

| School / Facility               | Grade Level | Category       | Description             | Reason Statement  | Bid Year | Proposed 2017 Bond   |
|---------------------------------|-------------|----------------|-------------------------|---|----------|----------------------|
| New High School #6              | HS          | Schools & Land | New Facility            | 380,000 sf, two-level facility for 2,000 students, including chiller building and field house, to open in 2020.   | 2018     | \$124,500,000        |
| New Junior High School #6       | JH          | Schools & Land | New Facility            | 205,000-sf, two-level school for 1,200 students, to open in 2020.   | 2018     | \$62,000,000         |
| New Elementary School #29       | ES          | Schools & Land | New Facility            | Open 2020; 96,000 sf  | 2019     | \$30,200,000         |
| New Elementary School #30       | ES          | Schools & Land | New Facility            | Open 2021; 96,000 sf  | 2020     | \$32,600,000         |
| New Elementary School #31       | ES          | Schools & Land | New Facility            | Open 2022; 96,000 sf  | 2021     | \$35,200,000         |
| Land Purchase                   | ALL         | Schools & Land | Land for New Facilities | Purchase of property for new schools.   |          | \$20,000,000         |
| Alternative Learning Center     | Special     | Schools & Land | New Facility            | Two-phase project to construct new facility on existing ALC site, combining ALC, CIBC and 1621 programs. Demolish existing ALC and CIBC buildings, keeping Administration Building. | 2019     | \$8,200,000          |
| <b>Total Schools &amp; Land</b> |             |                |                         |   |          | <b>\$312,700,000</b> |

| School / Facility       | Grade Level | Category   | Description                                      | Reason Statement   | Bid Year  | Proposed 2017 Bond  |
|-------------------------|-------------|------------|--|--|-----------|---------------------|
| ALL                     | ALL         | Technology | Interactive White Boards                         | Replacing seven- and eight-year old projectors and boards with panels.                             | 2018-2020 | \$9,044,000         |
| ALL                     | ALL         | Technology | Student Laptops                                  | Replace student laptops replaced in 2014.  | 2019-2020 | \$7,537,000         |
| ALL                     | ALL         | Technology | Desktop Computers Refresh                        | Replace desktop computers issued in 2014.  | 2019-2020 | \$4,347,000         |
| ALL                     | ALL         | Technology | iPad Refresh                                     | Replace iPads not refreshed in 2016.   | 2018-2019 | \$3,995,000         |
| ALL                     | ALL         | Technology | Interact - Instructional Technology              | Replace technology items for INTERACT Academy, which uses research-based instructional strategies. | 2018-2020 | \$2,646,000         |
| ALL                     | ALL         | Technology | Staff Laptops                                    | Replace non-instructional laptops issued in 2014.  | 2019      | \$2,465,000         |
| ALL                     | ALL         | Technology | Network Printers                                 | Replace printers that are at least 7 years-old.  | 2018      | \$1,440,000         |
| ALL                     | ALL         | Technology | Network Services - Phone System Upgrade          | Upgrade servers, storage software, 10/1000 phones and SMARTNET Support Security System expansion.  | 2018      | \$890,000           |
| ALL                     | ALL         | Technology | Network Services - Core and Campus Link Upgrades | Upgrade to 40G link to secondary schools and 10G link to elementary schools.                       | 2018      | \$740,000           |
| ALL                     | ALL         | Technology | Laptop Cart Retrofit                             | New storage and charging stations for student laptops.   | 2018      | \$450,000           |
| ALL                     | ALL         | Technology | Network Server / Storage System Expansion        | Add two servers, memory, SSD drives and large-capacity drives.                                     | 2018      | \$400,000           |
| ALL                     | ALL         | Technology | Network Security Camera System Expansion         | Install five new servers, providing 300TB of storage.  | 2018      | \$250,000           |
| ALL                     | ALL         | Technology | Eduphoria Scanners                               | Replace desktop computers issued in 2014.  | 2018      | \$122,000           |
| <b>Total Technology</b> |             |            |  |  |           | <b>\$34,326,000</b> |

| School / Facility  | Grade Level | Category              | Description                            | Reason Statement   | Bid Year | Proposed 2017 Bond |
|--------------------|-------------|-----------------------|--|--|----------|--------------------|
| ALL                | ALL         | Interior Improvements | Upgrade Siemens HVAC Controls          | Upgrade system to monitor HVAC controls at schools.  |          | \$650,000          |
| Austin             | ES          | Interior Improvements | Renovate Office & Reception            | Campus lacks appropriate reception counter. Remove storage and expand Office.  | 2020     | \$200,000          |
| Bowie              | ES          | Interior Improvements | Enlarge Cafeteria & Remove Stage       | Cafeteria needs to expand to accommodate the student enrollment. School has main stage in Gymnasium.                                       | 2020     | \$300,000          |
| Briscoe            | JH          | Interior Improvements | Replace Carpet                         | Carpet has exceeded its useful life.   |          | \$650,000          |
| Campbell           | ES          | Interior Improvements | Replace Carpet                         | Carpet has exceeded its useful life.   |          | \$325,000          |
| Campbell           | ES          | Interior Improvements | Replace Interior Vinyl Wallcovering    | Vinyl wall covering has exceeded its useful life.  |          | \$115,000          |
| Foster             | HS          | Interior Improvements | Renovate Classrooms to LOTE Lab        | Repurpose two existing classrooms for Language Other Than English (LOTE) lab. Current classrooms do not meet current program requirements. | 2020     | \$350,000          |
| Foster             | HS          | Interior Improvements | Replace Carpet                         | Carpet has exceeded its useful life.   |          | \$750,000          |
| George             | JH          | Interior Improvements | Renovate Forum                         | Renovate the Forum, including stage with curtain, new screen, carpet, VCT and new seats.   | 2019     | \$950,000          |
| Jackson            | ES          | Interior Improvements | Replace Carpet                         | Carpet has exceeded its useful life.   |          | \$250,000          |
| Jane Long          | ES          | Interior Improvements | Replace Carpet                         | Carpet in Building A has exceeded its useful life.   |          | \$285,000          |
| Jane Long          | ES          | Interior Improvements | Restore Auditorium Seating             | Original wood seats are deteriorating and need refinishing or replacement.   |          | \$125,000          |
| Jane Long Old Gym  | Special     | Interior Improvements | Renovate Facility for Current Programs | Original gymnasium requires complete renovation and restrooms brought into ADA compliance to house support staff.                          | 2020     | \$3,200,000        |
| Lamar              | JH          | Interior Improvements | Renovate HVAC System in Old Section    | Unit ventilators in old section of school do not meet current code for noise control and fresh air.  |          | \$3,250,000        |
| Lamar              | JH          | Technology - Campus   | Replace Intercom System                | Intercom parts no longer available to properly repair current system.  |          | \$130,000          |
| Lamar Consolidated | HS          | Interior Improvements | Renovate Classrooms to LOTE Lab        | Repurpose two existing classrooms for Language Other Than English (LOTE) lab. Current classrooms do not meet current program requirements. | 2020     | \$350,000          |
| Navarro            | MS          | Interior Improvements | Replace Carpet                         | Carpet has exceeded its useful life.   |          | \$300,000          |
| Navarro            | MS          | Interior Improvements | Replace Intercom System                | Intercom parts no longer available to properly repair current system.  |          | \$100,000          |
| Pink               | ES          | Interior Improvements | Replace Carpet                         | Carpet has exceeded its useful life.   |          | \$375,000          |
| Pink               | ES          | Interior Improvements | Replace Interior Vinyl Wallcovering    | Vinyl wall covering has exceeded its useful life.  |          | \$120,000          |
| Terry              | HS          | Interior Improvements | Renovate Classrooms to LOTE Lab        | Repurpose two existing classrooms for Language Other Than English (LOTE) lab. Current classrooms do not meet current program requirements. | 2020     | \$350,000          |

|                                    |    |                       |                                       |   |  |                     |
|------------------------------------|----|-----------------------|---------------------------------------|---|--|---------------------|
| Wessendorff                        | MS | Interior Improvements | Replace Carpet                        | Carpet has exceeded its useful life.              |  | \$390,000           |
| Wessendorff                        | MS | Interior Improvements | Replace Interior Vinyl Wallcovering   | Vinyl wall covering has exceeded its useful life. |  | \$120,000           |
| Williams                           | ES | Interior Improvements | Install Fire Sprinklers and Fire Pump | Install fire sprinklers to meet current codes.    |  | \$650,000           |
| Williams                           | ES | Interior Improvements | Replace Carpet                        | Carpet has exceeded its useful life.              |  | \$390,000           |
| <b>Total Interior Improvements</b> |    |                       |                                       |   |  | <b>\$14,675,000</b> |

| School / Facility                  | Grade Level | Category              | Description  | Reason Statement   | Bid Year | Proposed 2017 Bond  |
|------------------------------------|-------------|-----------------------|--|--|----------|---------------------|
| Austin                             | ES          | Exterior Improvements | Replace Roof   | Roof has exceeded its useful life.   |          | \$1,900,000         |
| Bowie                              | ES          | Exterior Improvements | Expand Parking 25 Spaces                                 | Parking capacity does not meet needs for current student enrollment.   |          | \$475,000           |
| Bowie                              | ES          | Exterior Improvements | Replace Entry Canopy                                     | Current canopy is too low to meet code requirements.   |          | \$100,000           |
| Brazos Crossing                    | Special     | Exterior Improvements | Replace Exterior Brick and Curtainwall                   | Exterior window wall leaks throughout the 40-year-old building, damaging structure.  |          | \$1,800,000         |
| George                             | JH          | Exterior Improvements | Add Visitor Parking                                      | Parking capacity does not meet needs of visitors and staff.  |          | \$450,000           |
| Jackson                            | ES          | Exterior Improvements | Improve Drainage in Parking Lots and Driveways           | Water ponds in parking lots and driveways whenever it rains. Work would be coordinated with City street drainage.  |          | \$125,000           |
| Lamar                              | JH          | Exterior Improvements | Revise Parent Drop-Off on Mustang Avenue                 | Provide drop-off area by removing head-in parking along Mustang Avenue.  |          | \$140,000           |
| Lamar High Complex Site            | HS          | Exterior Improvements | Improve Drainage, Drives, Sidewalks & Parking for Safety | Repair site drainage issues, add sidewalks, repair paved areas and align driveways. This includes the Development Center Building, Lamar CHS, Lamar JH, Traylor Stadium and Transportation Dept. |          | \$2,500,000         |
| Seguin                             | ECC         | Exterior Improvements | Replace Roof   | Roof has exceeded its useful life.   |          | \$1,900,000         |
| Smith                              | ES          | Exterior Improvements | Renovate Courtyard & Improve Drainage                    | Repave courtyard, remove grass, correct drainage and reconstruct walkway screen panels.  |          | \$650,000           |
| Taylor Ray                         | ES          | Exterior Improvements | Improve Drainage in Parking Lots                         | Improve drainage at the drop-off area and in the west-side parking area.   |          | \$220,000           |
| <b>Total Exterior Improvements</b> |             |                       |  |  |          | <b>\$10,260,000</b> |

| School / Facility           | Grade Level | Category       | Description  | Reason Statement  | Bid Year | Proposed 2017 Bond |
|-----------------------------|-------------|----------------|--|---|----------|--------------------|
| Transportation              | Special     | Transportation | Add Air Conditioning to Existing Buses                     | Install air conditioning to 101 buses.  |          | \$1,335,000        |
| Transportation              | Special     | Transportation | Install New Student Tracking System                        | Improve student tracking on bus routes by replacing Zonar System on 300 buses.  |          | \$500,000          |
| Transportation              | Special     | Transportation | Purchase 49 New Busses                                     | 21 buses to accommodate growth through 2020 and 28 buses for replacement due to age and wear. Buses needed before 2020.   |          | \$5,175,000        |
| Transportation              | Special     | Transportation | Remove and Replace Underground Fuel Tanks & Fueling Island | Replace four 10,000-gallon diesel/gasoline tanks and one 500-gallon waste oil tank with above ground storage tanks and a new fueling island. Remediate contaminated soil. |          | \$900,000          |
| <b>Total Transportation</b> |             |                |  |   |          | <b>\$7,910,000</b> |

| School / Facility      | Grade Level | Category  | Description                            | Reason Statement   | Bid Year | Proposed 2017 Bond |
|------------------------|-------------|-----------|--|--|----------|--------------------|
| Foster                 | HS          | Athletics | Replace lockers in Athletic Fieldhouse | 18-year-old lockers have failed and are not secure.  |          | \$350,000          |
| Terry                  | HS          | Athletics | Replace Wooden Football Bleachers      | Replace wooden bleachers to comply with ADA requirements.  |          | \$450,000          |
| Traylor Stadium        | Special     | Athletics | Replace Auxiliary Locker Room          | 4,500 sf Auxiliary Locker Room to replace non-air-conditioned metal building currently used for visiting teams.  | 2019     | \$2,200,000        |
| Traylor Stadium        | Special     | Athletics | Replace Elevated Press Box             | New elevated press box with elevator, additional seating for press, scouts and guests, enhanced video capability and improved coaching boxes. Current press box is undersized and does not meet ADA and current code requirements. | 2019     | \$2,800,000        |
| <b>Total Athletics</b> |             |           |  |  |          | <b>\$5,800,000</b> |

| School / Facility      | Grade Level | Category  | Description                   | Reason Statement  | Bid Year | Proposed 2017 Bond |
|------------------------|-------------|-----------|-------------------------------|---|----------|--------------------|
| Lamar                  | JH          | Fine Arts | Choir Room Addition           | 3,080 sf addition to house Choir program, which currently meets in regular classroom. | 2019     | \$1,600,000        |
| Navarro                | MS          | Fine Arts | New Orchestra Addition        | 1,680 sf addition to house new middle school Orchestra program.                       | 2019     | \$1,100,000        |
| Navarro                | MS          | Fine Arts | Renovate Choir Room and Stage | Renovate to a usable stage with sound, lights and curtains.                           | 2020     | \$500,000          |
| Roberts                | MS          | Fine Arts | New Orchestra Addition        | 1,680 sf addition to house new middle school Orchestra program.                       | 2019     | \$1,100,000        |
| Ryon                   | MS          | Fine Arts | New Orchestra Addition        | 1,680 sf addition to house new middle school Orchestra program.                       | 2019     | \$1,100,000        |
| Wertheimer             | MS          | Fine Arts | New Orchestra Addition        | 1,680 sf addition to house new middle school Orchestra program.                       | 2019     | \$1,100,000        |
| Wessendorff            | MS          | Fine Arts | New Orchestra Addition        | 1,680 sf addition to house new middle school Orchestra program.                       | 2019     | \$1,100,000        |
| <b>Total Fine Arts</b> |             |           |                               |   |          | <b>\$7,600,000</b> |

| School / Facility          | Grade Level | Category      | Description                      | Reason Statement   | Bid Year | Proposed 2017 Bond |
|----------------------------|-------------|---------------|----------------------------------|--|----------|--------------------|
| Austin                     | ES          | Food Services | Replace Walk-in Cooler & Freezer | Cooler and Freezer units have exceeded their useful life.                |          | \$175,000          |
| Beasley                    | ES          | Food Services | Replace Walk-in Cooler & Freezer | Cooler and Freezer units have exceeded their useful life.                |          | \$175,000          |
| Bowie                      | ES          | Food Services | Renovate Kitchen Serving Lines   | Serving lines cannot accomodate student enrollment during lunch periods. |          | \$325,000          |
| George                     | JH          | Food Services | Renovate Kitchen Serving Lines   | Serving lines cannot accomodate student enrollment during lunch periods. |          | \$650,000          |
| Huggins                    | ES          | Food Services | Replace Walk-in Cooler & Freezer | Cooler and Freezer units have exceeded their useful life.                |          | \$175,000          |
| Jackson                    | ES          | Food Services | Renovate Kitchen Serving Lines   | Serving lines cannot accomodate student enrollment during lunch periods. |          | \$325,000          |
| Pink                       | ES          | Food Services | Replace Walk-in Cooler & Freezer | Cooler and Freezer units have exceeded their useful life.                |          | \$175,000          |
| Seguin                     | ES          | Food Services | Replace Walk-in Cooler & Freezer | Cooler and Freezer units have exceeded their useful life.                |          | \$175,000          |
| Taylor Ray                 | ES          | Food Services | Replace Walk-in Cooler & Freezer | Cooler and Freezer units have exceeded their useful life.                |          | \$175,000          |
| Terry                      | HS          | Food Services | Renovate Kitchen Serving Lines   | Serving lines cannot accomodate student enrollment during lunch periods. |          | \$650,000          |
| Travis                     | ES          | Food Services | Replace Walk-in Cooler & Freezer | Cooler and Freezer units have exceeded their useful life.                |          | \$175,000          |
| Williams                   | ES          | Food Services | Replace Walk-in Cooler & Freezer | Cooler and Freezer units have exceeded their useful life.                |          | \$175,000          |
| <b>Total Food Services</b> |             |               |                                  |  |          | <b>\$3,350,000</b> |

|              |                      |
|--------------|----------------------|
| <b>Total</b> | <b>\$396,621,000</b> |
|--------------|----------------------|

| 2017 Bond             |                      |                |
|-----------------------|----------------------|----------------|
| Schools & Land        | \$312,700,000        | 78.84%         |
| Technology            | \$34,326,000         | 8.65%          |
| Interior Improvements | \$14,675,000         | 3.70%          |
| Exterior Improvements | \$10,260,000         | 2.59%          |
| Transportation        | \$7,910,000          | 1.99%          |
| Fine Arts             | \$7,600,000          | 1.92%          |
| Athletics             | \$5,800,000          | 1.46%          |
| Food Services         | \$3,350,000          | 0.84%          |
| <b>Total</b>          | <b>\$396,621,000</b> | <b>100.00%</b> |