

	Category	Project	Description	Budget
New High School (#6)				
	Schools & Land	New Facility	380,000 sf, two-level facility for 2,000 students, including chiller building and field house, to open in 2020.	\$124,500,000
	Interior Improvements	New Multipurpose Space	2,000 sf Multipurpose space to accommodate various group activities with high ceiling. 6 high schools.	\$1,250,000
	Athletics	Field Turf	Installation of all-weather synthetic field surface.	\$2,000,000
New Junior High School (#6)				
	Schools & Land	New Facility	205,000-sf, two-level school for 1,200 students, to open in 2020.	\$62,000,000
New Elementary School (#29)				
	Schools & Land	New Facility	96,000 sf to open in 2020	\$30,200,000
New Elementary School (#30)				
	Schools & Land	New Facility	96,000 sf to open in 2021	\$32,600,000
New Elementary School (#31)				
	Schools & Land	New Facility	96,000 sf to open in 2022	\$35,200,000
Alternative Learning Center				
	Schools & Land	New Facility	Two-phase project to construct new 37,000 sf facility on existing ALC site, combining ALC, CIBC and 1621 programs. Demolish existing ALC and CIBC buildings, keeping Administration Building, to open in 2020.	\$12,200,000
Land Acquisition				
	Schools & Land	Land Purchase	Purchase Sites for new schools	\$20,000,000
Adolphus Elementary School				
	Technology	Technology Systems	Upgrade Technology Systems	
Arredondo Elementary School				
	Technology	Technology Systems	Upgrade Technology Systems	
Austin Elementary School				
	Exterior Improvements	Replace Roof	Roof has exceeded its useful life.	\$1,900,000
	Food Service	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
	Interior Improvements	Renovate Office & Reception	Campus lacks appropriate reception counter. Remove storage and expand Office.	\$200,000
	Interior Improvements	Upgrade Siemens HVAC Controls	Upgrade system to monitor HVAC controls.	\$58,000
	Technology	Technology Systems	Upgrade Technology Systems	
Beasley Elementary School				
	Food Service	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
	Technology	Technology Systems	Upgrade Technology Systems	
Bentley Elementary School				
	Technology	Technology Systems	Upgrade Technology Systems	
Bowie Elementary School				
	Exterior Improvements	Expand Parking 25 Spaces	Parking capacity does not meet needs for current student enrollment.	\$475,000
	Exterior Improvements	Replace Entry Canopy	Current canopy is too low to meet code requirements.	\$100,000
	Food Service	Renovate Kitchen Serving Lines	Serving lines cannot accommodate student enrollment during lunch periods.	\$325,000
	Interior Improvements	Enlarge Cafeteria & Remove Stage	Cafeteria needs to expand to accommodate the student enrollment. School has main stage in Gymnasium.	\$300,000
	Technology	Technology Systems	Upgrade Technology Systems	
Campbell Elementary School				
	Interior Improvements	Replace Carpet	Carpet has exceeded its useful life.	\$325,000
	Interior Improvements	Replace Interior Vinyl Wallcovering	Vinyl wall covering has exceeded its useful life.	\$115,000
	Technology	Technology Systems	Upgrade Technology Systems	

	Category	Project	Description	Budget
Dickinson Elementary School				
	Interior Improvements	Upgrade Siemens HVAC Controls	Upgrade system to monitor HVAC controls.	\$58,000
	Technology	Technology Systems	Upgrade Technology Systems	
Frost Elementary				
	Technology	Technology Systems	Upgrade Technology Systems	
Hubenak Elementary School				
	Technology	Technology Systems	Upgrade Technology Systems	
Huggins Elementary School				
	Food Service	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
	Technology	Technology Systems	Upgrade Technology Systems	
Hutchison Elementary School				
	Interior Improvements	Upgrade Siemens HVAC Controls	Upgrade system to monitor HVAC controls.	\$58,000
	Technology	Technology Systems	Upgrade Technology Systems	
Jackson Elementary School				
	Exterior Improvements	Improve Drainage in Parking Lots and Driveways	Water ponds in parking lots and driveways whenever it rains. Work would be coordinated with City street drainage.	\$125,000
	Food Service	Renovate Kitchen Serving Lines	Serving lines cannot accommodate student enrollment during lunch periods.	\$325,000
	Interior Improvements	Replace Carpet	Carpet has exceeded its useful life.	\$250,000
	Technology	Technology Systems	Upgrade Technology Systems	
Lindsey Elementary School				
	Technology	Technology Systems	Upgrade Technology Systems	
Long Elementary School				
	Interior Improvements	Replace Carpet	Carpet in Building A has exceeded its useful life.	\$285,000
	Interior Improvements	Restore Auditorium Seating	Original wood seats are deteriorating and need refinishing or replacement.	\$125,000
	Technology	Technology Systems	Upgrade Technology Systems	
	Interior Improvements	Renovate Facility for Current Programs	Original gymnasium requires complete renovation and restrooms brought into ADA compliance to house support staff.	\$3,200,000
McNeill Elementary School				
	Technology	Technology Systems	Upgrade Technology Systems	
Meyer Elementary School				
	Technology	Technology Systems	Upgrade Technology Systems	
Pink Elementary School				
	Food Service	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
	Interior Improvements	Replace Carpet	Carpet has exceeded its useful life.	\$375,000
	Technology	Technology Systems	Upgrade Technology Systems	
Ray Elementary School				
	Exterior Improvements	Improve Drainage in Parking Lots	Improve drainage at the drop-off area and in the west-side parking area.	\$220,000
	Food Service	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
	Interior Improvements	Upgrade Siemens HVAC Controls	Upgrade system to monitor HVAC controls.	\$58,000
	Technology	Technology Systems	Upgrade Technology Systems	

	Category	Project	Description	Budget
Seguin Early Childhood				
	Exterior Improvements	Replace Roof	Roof has exceeded its useful life.	\$1,900,000
	Food Service	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
	Interior Improvements	Upgrade Siemens HVAC Controls	Upgrade system to monitor HVAC controls.	\$58,000
	Technology	Technology Systems	Upgrade Technology Systems	
Smith Elementary School				
	Exterior Improvements	Renovate Courtyard & Improve Drainage	Repave courtyard, remove grass, correct drainage and reconstruct walkway screen panels.	\$650,000
	Technology	Technology Systems	Upgrade Technology Systems	
Thomas Elementary School				
	Technology	Technology Systems	Upgrade Technology Systems	
Travis Elementary School				
	Food Service	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
	Technology	Technology Systems	Upgrade Technology Systems	
Velasquez Elementary School				
	Interior Improvements	Upgrade Siemens HVAC Controls	Upgrade system to monitor HVAC controls.	\$58,000
	Technology	Technology Systems	Upgrade Technology Systems	
Williams Elementary School				
	Food Service	Replace Walk-in Cooler & Freezer	Cooler and Freezer units have exceeded their useful life.	\$175,000
	Interior Improvements	Install Fire Sprinklers and Fire Pump	Install fire sprinklers to meet current codes.	\$650,000
	Interior Improvements	Replace Carpet	Carpet has exceeded its useful life.	\$390,000
	Interior Improvements	Office/Reception Renovation	Install vestibule, renovate existing administration area to include reception counter.	\$350,000
	Technology	Technology Systems	Upgrade Technology Systems	
Foster High School				
	Athletics	Replace Lockers in Athletic Fieldhouse	18-year-old lockers have failed and are not secure.	\$350,000
	Athletics	Baseball and Softball Fields	Complete replacement of softball and baseball backstop netting, no backstop wall, and replacement of all dugouts using metal panels (similar to George Ranch HS and Lamar CHS). Budgets excludes bleachers.	\$350,000
	Athletics	Replace Track	Remove and replace track base, install new synthetic running surface.	\$1,250,000
	Exterior Improvements	Expand Parking	Complete the paving for 160 parking spaces in lot north of the Auditorium. Drainage and lighting were installed for future parking lot.	\$800,000
	Interior Improvements	Renovate Classrooms to LOTE Lab	Repurpose two existing classrooms for Language Other Than English (LOTE) lab. Current classrooms do not meet current program requirements.	\$350,000
	Interior Improvements	Replace Carpet	Carpet has exceeded its useful life.	\$750,000
	Interior Improvements	New Multipurpose Space	2,000 sf Multipurpose space to accommodate various group activities with high ceiling.	\$1,250,000
	Athletics	Field Turf	Installation of all-weather synthetic field surface.	\$2,000,000
	Technology	Technology Systems	Upgrade Technology Systems	
Fulshear High School				
	Interior Improvements	New Multipurpose Space	2,000 sf Multipurpose space to accommodate various group activities with high ceiling.	\$1,250,000
	Athletics	Field Turf	Installation of all-weather synthetic field surface.	\$2,000,000
	Technology	Technology Systems	Upgrade Technology Systems	

Category	Project	Description	Budget
George Ranch High School			
Interior Improvements	New Multipurpose Space	2,000 sf Multipurpose space to accommodate various group activities with high ceiling.	\$1,250,000
Athletics	Field Turf	Installation of all-weather synthetic field surface.	\$2,000,000
Technology	Technology Systems	Upgrade Technology Systems	
Lamar Consolidated High School			
Athletics	Additional Competition Field	The addition and renovation of a competition field for Sub varsity with bleachers and other necessary furnishings. Space is limited.	\$4,000,000
Fine Arts	Expand Band Halls	4,500 sf Band hall to compare to other schools and Practice Rooms	\$3,500,000
Interior Improvements	Renovate Classrooms to LOTE Lab	Repurpose two existing classrooms for Language Other Than English (LOTE) lab. Current classrooms do not meet current program requirements.	\$350,000
Interior Improvements	Renovate Front Entrance	Renovate 5,000 sf existing classrooms into new office area, and renovate 5,000 sf of existing office into replacing displaced classrooms.	\$2,000,000
Interior Improvements	Addition of LGI	Assumed 2,000 sf. Scope will be evaluated to determine final size and type of space	\$1,250,000
Interior Improvements	New Multipurpose Space	2,000 sf Multipurpose space to accommodate various group activities with high ceiling.	\$1,250,000
Athletics	Field Turf	Installation of all-weather synthetic field surface. Lamar CHS is included for a similar field since Traylor Stadium is scheduled regularly for many District events.	\$2,000,000
Technology	Technology Systems	Upgrade Technology Systems	
Interior Improvements	Upgrade Siemens HVAC Controls	Upgrade system to monitor HVAC controls.	\$13,000
Exterior Improvements	Improve Drainage, Drives, & Sidewalks for Safety	Repair site drainage issues, add sidewalks, repair paved areas, minor parking improvements and align driveways. This includes the Development Center Building, Lamar CHS, Lamar JH, Traylor Stadium and Transportation Dept.	\$2,500,000
Terry High School			
Athletics	Replace Wooden Football Bleachers	Replace wooden bleachers to comply with ADA requirements.	\$450,000
Exterior Improvements	Resurface Parking	Mill and re-surface existing student parking lot.	\$350,000
Fine Arts	New Band Room Addition & Choir Room Renovations	New 4,500 sf Band hall, renovate existing band and choir rooms for storage, practice rooms, formal and uniform storage.	\$5,000,000
Food Service	Renovate Kitchen Serving Lines	Serving lines cannot accommodate student enrollment during lunch periods.	\$650,000
Interior Improvements	Interior Renovations and exterior door and window replacement	Revised scope to include: Replace doors to gym, replace gym bleachers, replace field house toilet partitions, refurbish old science room casework and sinks, replace exterior metal doors, frames and windows, re-paint steel lintels, front office updating, Public corridor improvements include: replace rubber base, replace handrails for ADA compliance, install new wall paneling, refurbish terrazzo floors	\$3,000,000
Interior Improvements	Renovate Classrooms to LOTE Lab	Repurpose two existing classrooms for Language Other Than English (LOTE) lab. Current classrooms do not meet current program requirements.	\$350,000
Interior Improvements	New Multipurpose Space	2,000 sf Multipurpose space to accommodate various group activities with high ceiling.	\$1,250,000
Athletics	Field Turf	Installation of all-weather synthetic field surface.	\$2,000,000
Interior Improvements	Upgrade Siemens HVAC Controls	Upgrade system to monitor HVAC controls at schools.	\$234,000
Technology	Technology Systems	Upgrade Technology Systems	

	Category	Project	Description	Budget
Briscoe Junior High School				
	Interior Improvements	Replace Carpet	Carpet has exceeded its useful life.	\$650,000
	Technology	Technology Systems	Upgrade Technology Systems	
George Junior High School				
	Athletics	Renovate Locker Rooms	Upgrade lockers, flooring partitions and finishes.	\$1,000,000
	Exterior Improvements	Add Visitor Parking	Parking capacity does not meet needs of visitors and staff.	\$450,000
	Fine Arts	New Band Hall	2,000 sf plus office ,storage, practice rooms	\$2,200,000
	Food Service	Renovate Kitchen Serving Lines	Serving lines cannot accommodate student enrollment during lunch periods.	\$650,000
	Interior Improvements	Renovate Forum	Renovate the Forum, including stage with curtain, new screen, carpet, VCT and new seats.	\$950,000
	Technology	Technology Systems	Upgrade Technology Systems	
Lamar Junior High School				
	Exterior Improvements	Revise Parent Drop-Off on Mustang Avenue	Provide drop-off area by removing head-in parking along Mustang Avenue.	\$140,000
	Fine Arts	Choir Room Addition	3,080 sf addition to house Choir program.	\$1,600,000
	Interior Improvements	Renovate HVAC System in Old Section	Unit ventilators in old section of school do not meet current code for noise control and fresh air.	\$3,250,000
	Technology - Campus	Replace Intercom System	Intercom parts no longer available to properly repair current system.	\$130,000
	Technology	Technology Systems	Upgrade Technology Systems	
Leaman Junior High School				
	Technology	Technology Systems	Upgrade Technology Systems	
Reading Junior High School				
	Technology	Technology Systems	Upgrade Technology Systems	
Navarro Middle School				
	Fine Arts	Renovate Choir Room and Stage	Renovate to a usable stage with sound, lights and curtains.	\$500,000
	Fine Arts	New Orchestra Addition	1,680 sf addition to house new middle school Orchestra program.	\$1,100,000
	Interior Improvements	Replace Carpet	Carpet has exceeded its useful life.	\$300,000
	Interior Improvements	Replace Intercom System	Intercom parts no longer available to properly repair current system.	\$100,000
	Interior Improvements	Upgrade Siemens HVAC Controls	Upgrade system to monitor HVAC controls.	\$55,000
	Technology	Technology Systems	Upgrade Technology Systems	
Roberts Middle School				
	Fine Arts	New Orchestra Addition	1,680 sf addition to house new middle school Orchestra program.	\$1,100,000
Ryon Middle School				
	Fine Arts	New Orchestra Addition	1,680 sf addition to house new middle school Orchestra program.	\$1,100,000
	Technology	Technology Systems	Upgrade Technology Systems	
Wertheimer Middle School				
	Fine Arts	New Orchestra Addition	1,680 sf addition to house new middle school Orchestra program.	\$1,100,000
	Technology	Technology Systems	Upgrade Technology Systems	
Wessendorff Middle School				
	Interior Improvements	Replace Carpet	Carpet has exceeded its useful life.	\$390,000
	Interior Improvements	Replace Interior Vinyl Wallcovering	Vinyl wall covering has exceeded its useful life.	\$120,000
	Fine Arts	New Orchestra Addition	1,680 sf addition to house new middle school Orchestra program.	\$1,100,000
	Technology	Technology Systems	Upgrade Technology Systems	

Category	Project	Description	Budget
Brazos Crossing Administration			
Exterior Improvements	Replace Exterior Brick and Curtainwall	Exterior window wall leaks throughout the 40-year-old building, damaging structure.	\$1,800,000
Traylor Stadium			
Athletics	Replace Auxiliary Locker Room	4,500 sf Auxiliary Locker Room to replace non-air-conditioned metal building currently used for visiting teams.	\$2,200,000
Athletics	Replace Elevated Press Box	New elevated press box with elevator, additional seating for press, scouts and guests, enhanced video capability and improved coaching boxes. Current press box is undersized and does not meet ADA and current code requirements.	\$2,800,000
TECHNOLOGY			
Technology	Interactive White Boards	Replacing seven- and eight-year old projectors and boards with panels.	\$9,044,000
Technology	Student Laptops	Replace student laptops replaced in 2014.	\$7,537,000
Technology	Desktop Computers Refresh	Replace desktop computers issued in 2014.	\$4,347,000
Technology	iPad Refresh	Replace iPads not refreshed in 2016.	\$3,995,000
Technology	INTERACT - Instructional Technology	Replace technology items for INTERACT Academy, which uses research-based instructional strategies.	\$2,646,000
Technology	Staff Laptops	Replace non-instructional laptops issued in 2014.	\$2,465,000
Technology	Network Printers	Replace printers that are at least 7-years-old.	\$1,440,000
Technology	Network Services - Phone System Upgrade	Upgrade servers, storage software, 10/1000 phones and SMARTNET Support Security System expansion.	\$890,000
Technology	Network Services - Core and Campus Link Upgrades	Upgrade to 40G link to secondary schools and 10G link to elementary schools.	\$740,000
Technology	Laptop Cart Retrofit	New storage and charging stations for student laptops.	\$450,000
Technology	Network Server / Storage System Expansion	Add two servers, memory, SSD drives and large-capacity drives.	\$400,000
Technology	Network Security Camera System Expansion	Install five new servers, providing 300TB of storage.	\$250,000
Technology	Eduphoria Scanners	Replace desktop computers issued in 2014.	\$122,000
Transportation			
Transportation	Add Air Conditioning to Existing Busses	Install air conditioning to 101 buses.	\$1,335,000
Transportation	Install New Student Tracking System	Improve student tracking on bus routes by replacing Zonar System on 300 buses.	\$500,000
Transportation	Purchase 49 New Buses	21 buses to accommodate growth through 2020 and 28 buses for replacement due to age and wear. Buses needed before 2020.	\$5,175,000
Transportation	Remove and Replace Underground Fuel Tanks & Fueling Island	Replace four 10,000-gallon diesel/gasoline tanks and one 500-gallon waste oil tank with above ground storage tanks and a new fueling island. Remediate contaminated soil.	\$900,000
SECURITY ENHANCEMENTS			
Interior Improvements	Security Enhancements	Option to provide classroom door lock-down device for each classroom. School doors are not set up for master electronic locking function.	\$400,000

Total	\$445,451,000
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2017 BOND PROPOSAL		
Schools & Land	71.10%	\$316,700,000
Technology	7.71%	\$34,326,000
Interior Improvements	6.52%	\$29,055,000
Athletics	5.48%	\$24,400,000
Fine Arts	4.11%	\$18,300,000
Exterior Improvements	2.56%	\$11,410,000
Transportation	1.78%	\$7,910,000
Food Service	0.75%	\$3,350,000
Total	100.00%	\$445,451,000