

Bond2017 LAMAR CONSOLIDATED ISD

BOND TOTALS	
Schools & Land	\$316,700,000
Technology	\$34,326,000
Interior Improvements	\$29,055,000
Athletics	\$24,400,000
Fine Arts	\$18,300,000
Exterior Improvements	\$11,410,000
Transportation	\$7,910,000
Food Service	\$3,350,000
TOTAL	\$445,451,000



SCHOOLS & LAND

SCHOOL / FACILITY	DESCRIPTION	PRICE
High School	Build New Facility	\$124,500,000
Three Elementary Schools	Build Three New Facilities	\$98,000,000
Junior High School	Build New Facility	\$62,000,000
Land Sites	Purchase Land for New Facilities	\$20,000,000
Alternative Learning Center	Build New Facility	\$12,200,000
TOTAL		\$316,700,000



TECHNOLOGY

SCHOOL / FACILITY	DESCRIPTION	PRICE
ALL	Replace Interactive White Boards	\$9,044,000
ALL	Replace Student Laptops	\$7,537,000
ALL	Replace Desktop Computers	\$4,347,000
ALL	Replace iPads	\$3,995,000
ALL	Refresh INTERACT Instructional Items	\$2,646,000
ALL	Replace Staff Laptops	\$2,465,000
ALL	Replace Network Printers	\$1,440,000
ALL	Upgrade Phone System	\$890,000
ALL	Upgrade Core & Campus Network Link	\$740,000
ALL	Upgrade Laptop Carts	\$450,000
ALL	Network Server & Storage System Expansion	\$400,000
ALL	Network Security Camera System Expansion	\$250,000
ALL	Replace Eduphoria Scanners	\$122,000
TOTAL		\$34,326,000



INTERIOR IMPROVEMENTS

SCHOOL / FACILITY	DESCRIPTION	PRICE
All High Schools	Add Flex Space	\$7,500,000
Lamar Consolidated High	Renovate Office/Reception, Add LGI & Renovate LOTE Lab	\$3,600,000
Lamar Junior High	Renovate HVAC System and Replace Intercom	\$3,380,000
Terry High	Renovate Interior/Exterior Areas & Renovate LOTE Lab	\$3,350,000
Jane Long Historic Gym	Renovate Facility	\$3,200,000
Williams Elementary	Install Fire Sprinklers/Pump, Renovate Office/Reception & Replace Carpet	\$1,390,000
Foster High	Replace Carpet & Renovate LOTE Lab	\$1,100,000
George Junior High	Renovate Forum	\$950,000
ALL	Upgrade Siemens HVAC Controls	\$650,000
Briscoe Junior High	Replace Carpet	\$650,000
Wessendorff Middle	Replace Carpet & Interior Vinyl Wallcovering	\$510,000
Campbell Elementary	Replace Carpet & Interior Vinyl Wallcovering	\$440,000
Jane Long Elementary	Replace Carpet & Restore Auditorium Seating	\$410,000
ALL	Add Classroom Door Security Enhancements	\$400,000
Navarro Middle	Replace Carpet & Intercom	\$400,000
Pink Elementary	Replace Carpet	\$375,000
Bowie Elementary	Enlarge Cafeteria & Remove Stage	\$300,000
Jackson Elementary	Replace Carpet	\$250,000
Austin Elementary	Renovate Office/Reception	\$200,000
TOTAL		\$29,055,000



ATHLETICS

SCHOOL / FACILITY	DESCRIPTION	PRICE
All High Schools	Add Synthetic Field Turf	\$12,000,000
Lamar Consolidated High	Add Sub-Varsity Competition Field	\$4,000,000
Traylor Stadium	Replace Press Box	\$2,800,000
Traylor Stadium	Renovate Auxiliary Locker Room	\$2,200,000
Foster High	Replace Track, Fieldhouse Lockers, Backstops & Dugouts	\$1,950,000
George Junior High	Renovate Locker Rooms	\$1,000,000
Terry High	Replace Football Bleachers	\$450,000
TOTAL		\$24,400,000



FINE ARTS

SCHOOL / FACILITY	DESCRIPTION	PRICE
All Middle Schools	Add Orchestra Rooms	\$5,500,000
Terry High	Renovate Band Hall & Choir Room	\$5,000,000
Lamar Consolidated High	Expand Band Hall	\$3,500,000
George Junior High	Add Band Hall	\$2,200,000
Lamar Junior High	Add Choir Room	\$1,600,000
Navarro Middle School	Renovate Choir Room	\$500,000
TOTAL		\$18,300,000



EXTERIOR IMPROVEMENTS

SCHOOL / FACILITY	DESCRIPTION	PRICE
Lamar Consolidated High	Improve Drainage, Drives, Sidewalks & Parking	\$2,500,000
Austin Elementary	Replace Roof	\$1,900,000
Seguin Early Childhood Center	Replace Roof	\$1,900,000
Brazos Crossing Administration	Repair Water Damage & Replace Exterior Brick	\$1,800,000
Foster High	Add Parking	\$800,000
Smith Elementary	Repair Drainage & Renovate Courtyard	\$650,000
Bowie Elementary	Replace Entry Canopy & Add Parking	\$575,000
George Junior High	Add Parking	\$450,000
Terry High	Resurface Parking	\$350,000
Ray Elementary	Improve Drainage	\$220,000
Lamar Junior High	Improve Parent Drop-Off	\$140,000
Jackson Elementary	Improve Drainage	\$125,000
TOTAL		\$11,410,000



TRANSPORTATION

SCHOOL / FACILITY	DESCRIPTION	PRICE
Transportation	Purchase New Buses (49)	\$5,175,000
Transportation	Add Air Conditioning to Existing Buses	\$1,335,000
Transportation	Replace Underground Fuel Tanks & Fueling Island	\$900,000
Transportation	Install New Student Tracking System	\$500,000
TOTAL		\$7,910,000



FOOD SERVICE

SCHOOL / FACILITY	DESCRIPTION	PRICE
George Junior High	Renovate Kitchen Serving Lines	\$650,000
Terry High	Renovate Kitchen Serving Lines	\$650,000
Bowie Elementary	Renovate Kitchen Serving Lines	\$325,000
Jackson Elementary	Renovate Kitchen Serving Lines	\$325,000
Travis Elementary	Replace Walk-in Cooler & Freezer	\$175,000
Austin Elementary	Replace Walk-in Cooler & Freezer	\$175,000
Beasley Elementary	Replace Walk-in Cooler & Freezer	\$175,000
Pink Elementary	Replace Walk-in Cooler & Freezer	\$175,000
Huggins Elementary	Replace Walk-in Cooler & Freezer	\$175,000
Seguin Early Childhood Center	Replace Walk-in Cooler & Freezer	\$175,000
Ray Elementary	Replace Walk-in Cooler & Freezer	\$175,000
Williams Elementary	Replace Walk-in Cooler & Freezer	\$175,000
TOTAL		\$3,350,000

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