



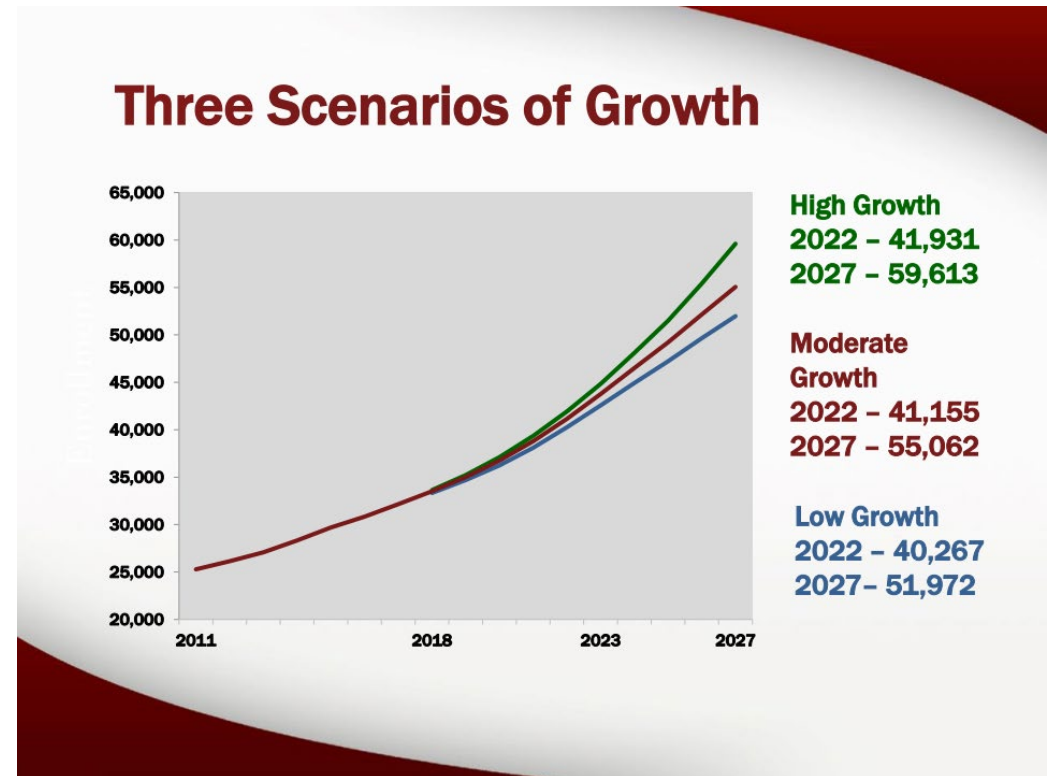
Bond

2017

LAMAR CONSOLIDATED ISD

Facilities Assessment & Long Range Facilities Plan

- Facilities & Planning has been working with PBK Architects, Inc.
- Kick off meeting was held 3/22.
- Questionnaire went live on Friday April 19, 2019. Due on May 20, 2019. Campus site assessments scheduled for Summer 2019.



Austin Elementary & Seguin ECC Roof Replacement

- **Austin Elementary**
 - Complete
- **Seguin Early Childhood Center**
 - Roof is 100% complete. Final punchlist items are being addressed. Project closeout is scheduled for the June Board Agenda.



Classroom Intruder Lockset Project

- Electrified hardware (door buzzers) have been installed.
- George Ranch High School, Reading Junior High and Seguin Early Childhood Center were not included in the original scope. They will be completed this month.



Child Nutrition Serving Lines

- **Terry HS new cafeteria serving lines:**
 - The additional serving lines are in fabrication. Construction is scheduled for Summer 2019.
- **George JH new cafeteria serving lines:**
 - The additional serving lines are in fabrication. Construction is scheduled for Summer 2019.



Dr. Thomas E. Randle High School & Harry Wright Junior High School

- The Guaranteed Maximum Price (GMP) is set with the exception of the Offsite drainage and offsite utilities which will be included in a future amendment.
- Contractor will begin construction this month.



3D ENTRANCE PERSPECTIVE
NEW LAMAR CONSOLIDATED HIGH SCHOOL 6 - OPTION 1

Synthetic Turf & Track Project

- Construction has started at Foster, Fulshear and Terry High Schools.
- Turf replacement at George Ranch will begin May 15th.
- All fields to be complete by August 2, 2019



Foster High School Athletic Improvements

- PBK Sports is the Architect of Record.
- This project includes improvements to the Baseball/Softball dugouts, backstops and the replacement of lockers in the fieldhouse.
- Millis Development and Construction will begin construction at the conclusion of the baseball season.



Lamar Consolidated Complex Athletic & Site Improvements

- PBK Sports is the Architect of Record.
- This project will include:
 - New sub-varsity stadium for Lamar Consolidated High School
 - Renovate the parent pickup/drop off at Lamar Junior High
 - Improve drainage, drives and sidewalks for safety
 - Design Kick-off Meeting was held and initial design schemes are being developed.



Traylor Stadium Press box Replacement

- PBK Sports is the Architect of Record.
- A Design Kick off meeting was held and initial schemes are being developed.



Multi-Campus Improvements

- Huckabee is the Architect of Record
- Bass Construction is the contractor
- Start date: June 7, 2019
- This project includes:
 - Williams ES - Carpet Replacement, Addition of Fire Sprinkler System & Administration Office Renovations
 - Campbell ES - Carpet Replacement & Vinyl Wallcovering Replacement
 - Navarro MS - Carpet Replacement & New Intercom System
 - Wessendorff MS - Carpet Replacement & Vinyl Wallcovering Replacement



ALC Addition and Renovations

- VLK Architects is the Architect of Record.
- Design Kick-off Meeting was held March 28. Programming of the spaces and site walks are underway.



Jane Long Historical Gym Renovations

- VLK Architects is the Architect of Record.
- Design Kick-off Meeting was held April 17th.



LOTE Lab Equipment Project

- PBK Architects is the Architect of Record.
- Vendor proposal recommendation is on this Board Agenda.



Freezer/Cooler Replacements

- Huckabee is the Architect of Record
- Bass Construction is the contractor. The Freezers and Coolers are in fabrication.



Transportation Fuel Tank Replacement

- Morris & Associates is the A/E Firm of Record.
- Proposals for Surveying and Material Services are on this Board Agenda.



Bond 2017 May Board Agenda Items

- **CONSIDER APPROVAL OF MATERIALS TESTING SERVICES FOR THE CONSTRUCTION OF HARRY WRIGHT JUNIOR HIGH AND DR. THOMAS E. RANDLE HIGH SCHOOL**
- **CONSIDER APPROVAL OF INSTALLATION OF LANGUAGE OTHER THAN ENGLISH (LOTE) LAB SYSTEMS AT FOSTER HIGH SCHOOL, GEORGE RANCH HIGH SCHOOL AND TERRY HIGH SCHOOL**
- **CONSIDER APPROVAL OF RESOLUTION REGARDING DEANNEXATION AND ANNEXATION OF LAND**
- **CONSIDER APPROVAL OF TEXAS ACCESSIBILITY STANDARDS REVIEW AND INSPECTION FOR THE DEVELOPMENT CENTER RENOVATIONS PROJECT**

Bond 2017 May Board Agenda Items

- **CONSIDER APPROVAL OF PROFESSIONAL TOPOGRAPHIC SURVEYING FOR TRANSPORTATION FUEL TANK AND FUEL ISLAND**
- **CONSIDER APPROVAL OF GEOTECHNICAL STUDY FOR TRANSPORTATION UNDERGROUND FUEL TANK STORAGE**
- **CONSIDER APPROVAL OF MOVING SERVICES FOR ROBERTS MIDDLE SCHOOL**
- **CONSIDER APPROVAL OF MOVING SERVICES FOR CULVER ELEMENTARY SCHOOL**
- **CONSIDER APPROVAL OF CENTERPOINT ENERGY TERMS AND CONDITIONS AND FACILITIES EXTENSION AGREEMENT FOR TAMARRON ELEMENTARY SCHOOL**

2017 BOND REFERENDUM SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
114 Austin ES Re-Roof	\$1,900,000.00	\$850,472.00	\$1,049,528.00
117 Seguin ECC Re-Roof	\$1,900,000.00	\$926,994.00	\$973,006.00
002 Terry HS Serving Lines	\$650,000.00	\$583,129.04	\$66,870.96
042 George JHS Serving Lines	\$650,000.00	\$461,305.88	\$188,694.12
Classroom Intruder Locks	\$400,000.00	\$390,985.72	\$9,014.28
011 Dr. Thomas E. Randle High School	\$126,500,000.00	\$3,503,015.00	\$122,996,985.00
046 Harry Wright Junior High School	\$62,000,000.00	\$1,758,435.00	\$60,241,565.00
Lamar Complex Improvements	\$10,840,000.00	\$0.00	\$10,840,000.00
New Elementary School #29 (146)	\$30,200,000.00	\$0.00	\$30,200,000.00
Traylor Stadium Press Box	\$2,800,000.00	\$136,080.00	\$2,663,920.00
High School LOTE Lab Renovations	\$1,050,000.00	\$47,250.00	\$1,002,750.00
HS Field Turf Replace & Foster HS Track	\$9,250,000.00	\$895,300.00	\$8,354,700.00
Foster HS Athletic Improvements	\$700,000.00	\$32,950.00	\$667,050.00
Camp. ES, Will. ES, Nav. MS & Wess. MS Improv.	\$2,740,000.00	\$126,575.00	\$2,613,425.00
Jane Long ES Historical Gym Renovations (105)	\$3,325,000.00	\$144,000.00	\$3,181,000.00
ES Cooler/Freezer Replacement	\$1,400,000.00	\$63,000.00	\$1,337,000.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$40,500.00	\$859,500.00
New Alternative Learning Center	\$12,200,000.00	\$33,750.00	\$12,166,250.00

2017 BOND TECHNOLOGY SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$2,652,976.39	\$6,391,023.61
PTO-Printer Refresh	\$1,440,000.00	\$1,323,867.60	\$116,132.40
CCU-Campus Core Uplink	\$740,000.00	\$518,915.05	\$221,084.95
ES0-Expanded Storage	\$400,000.00	\$400,000.00	\$0.00
SC0-Security Cameras	\$250,000.00	\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$50,000.00	\$840,000.00
TOTAL TECHNOLOGY BOND	\$34,326,000.00		
REMAINING TECHNOLOGY BOND	\$25,530,240.96		

2017 BOND TRANSPORTATION SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$2,568,046.00	\$2,568,046.00	\$0.00
Smart Tag	\$500,000.00	\$0.00	\$500,000.00



LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

1st SALE	2018				2019				2020				2021				2022				2023																					
PROJECTS	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		
Austin ES & Seguin ES Re-Roof	CONST				WARRANTY																																					
Terry HS & George JHS Serving Lines	CONSTRUCTION												WARRANTY																													
Classroom Intruder Locksets	CONSTRUCTION				WARRANTY																																					
High School 6 & Junior High 6	D	CD			P	CONSTRUCTION							CONSTRUCTION								WARRANTY																					
High School Artificial Turf & Tracks		D	CD	P	CONST								WARRANTY																													
Foster HS Athletic Improvements		D	CD	P	CONST								WARRANTY																													
CES, WES, WMS, NMS Improv.		D	CD	P	CONST								WARRANTY																													
ES Cooler/Freezer Replacement		D	CD	P	CONST								WARRANTY																													
Fuel Tank Replacement			D	CD	P	CONST											WARRANTY																									
Lamar Complex Exterior Improvements					DESIGN	CD				P	CONSTRUCTION								WARRANTY																							
Traylor Stadium Pressbox					DESIGN				CD		P		CONSTRUCTION								WARRANTY																					
High School LOTE Lab Installation					D				P	CONST	WARRANTY																															
Jane Long Historical Gym Renovations					DESIGN				CD		P		CONSTRUCTION								WARRANTY																					
Elementary (#29)									D		CD		P	CONSTRUCTION								WARRANTY																				

LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

2nd SALE	2018			2019					2020					2021					2022					2023																					
PROJECTS	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC					
ALC Additions & Renovations						DESIGN			CD					P			CONSTRUCTION																												
Lamar HS & JHS Add & Renov.*											DESIGN			CD				P				CONSTRUCTION																							
Terry HS & GJHS Add & Renov.*											DESIGN			CD				P				CONSTRUCTION																							
Austin, Bowie & Jackson Improv.*											D			CD				P				CONST																							
FHS, BJHS, JES, PES, LES Improv.*											D			CD				P				CONST																							
Exterior Improv. SES, TRES, FHS*											D			CD				P				CONST																							
Seimans Controls Upgrade*											D			CD				P				CONST																							
HS Multi-Purpose*														DESIGN				CD								P			CONSTRUCTION																
Brazos Crossing Exterior*														DESIGN				CD								P			CONSTRUCTION																
MS Orchestra Additons*														DESIGN				CD								P			CONSTRUCTION																
New Elementary 30 & 31*																		D								CD				P			CONSTRUCTION												