



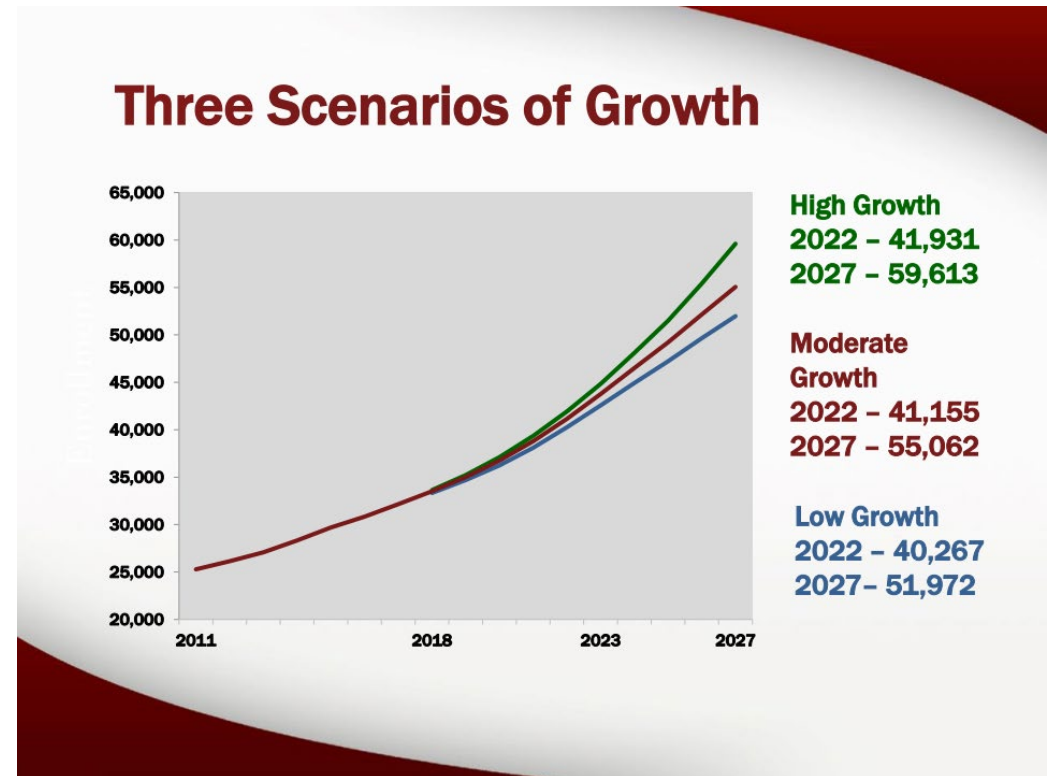
Bond

2017

LAMAR CONSOLIDATED ISD

Facilities Assessment & Long Range Facilities Plan

- Facilities & Planning has been working with PBK Architects, Inc.
- Kick off meeting was held 3/22.
- Questionnaire will be distributed to Principals, Directors, etc. on 4/19.



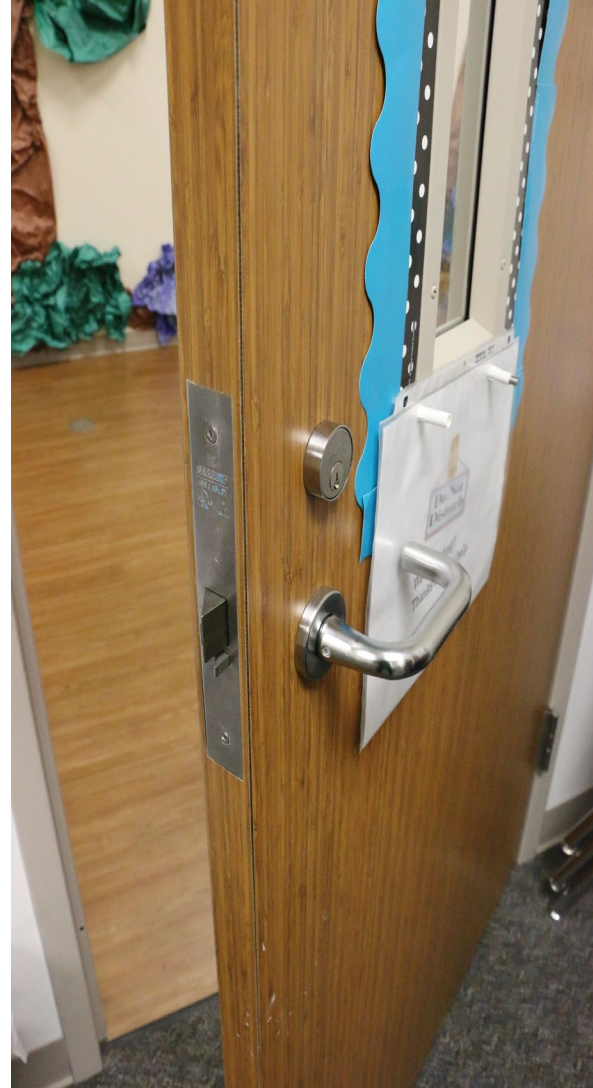
Austin Elementary & Seguin ECC Roof Replacement

- **Austin Elementary**
 - Complete
- **Seguin Early Childhood Center**
 - Project is complete
 - Project is scheduled for close out in May 2019



Classroom Intruder Lockset Project

- Electrified hardware (door buzzers) have been installed.
- Classroom Security Intruder Original Scope of work complete. Punch list is on-going. All items to be complete in four weeks.



Child Nutrition Serving Lines

- **Terry HS new cafeteria serving lines:**
 - Additional serving line upgrade recommendation is on this Board agenda. Construction scheduled for this summer 2019.
- **George JH new cafeteria serving lines:**
 - Additional serving line upgrade recommendation is on this Board agenda. Construction scheduled for this summer 2019.



High School #6 & Junior High School #6

- The Guaranteed Maximum Price (GMP) recommendation has been established and on this Board Agenda.
- Offsite drainage and offsite utilities will be included in a future amendment.
- Fort Bend County MUD #162 Annexation



3D ENTRANCE PERSPECTIVE
NEW LAMAR CONSOLIDATED HIGH SCHOOL 6 - OPTION 1

Synthetic Turf & Track Project

- Synthetic turf replacement at Foster, Fulshear, George Ranch, and Terry High Schools.
- Track replacement at Foster.
- Foster, Terry, and Fulshear construction has begun.
- George Ranch will commence after regional and state track meets.



Synthetic Turf & Track Images as of 4/10

Foster High School



Terry High School



Foster High School Athletic Improvements

- This project includes improvements to the Baseball/Softball dugouts, backstops and the replacement of lockers in the fieldhouse.
- Preconstruction meeting was held with Millis on 4/2.
- Lockers will be installed by August 1.



- **Lamar Consolidated Complex Athletic & Site Improvements**
 - PBK Sports is the Architect of Record.
 - This project will include:
 - New Sub-varsity stadium
 - Revise the parent pickup/drop-off at Lamar Junior High
 - Improve the drainage, drives, and sidewalks for safety
 - A Design Kick off meeting was held and initial schemes are being developed.
- **Traylor Stadium Press box Replacement**
 - A Design Kick off meeting was held and initial schemes are being developed.

Multi-Campus Improvements

- Williams ES - Carpet Replacement, Fire Sprinkler System and Administration Office Renovations.
- Campbell ES - Carpet and Vinyl wall covering Replacement.
- Navarro MS - Carpet Replacement & New Intercom System.
- Wessendorff - Carpet and Vinyl wall covering Replacement.
- Contractor recommendation is on this Board Agenda.



- **ALC Addition and Renovations**
 - VLK Architects is the Architect of Record.
 - Kick off meeting was held 3/28.
- **Jane Long Historical Gym Renovations**
 - VLK Architects is the Architect of Record.
 - Kick off meeting scheduled for 4/17.
- **LOTE Lab Equipment Project**
 - Vendor proposal recommendation is scheduled to be on the May Board Agenda.

Freezer/Cooler Replacements

- Competitive Sealed Proposals were opened 4/2.
- Contractor recommendation is scheduled on this Board Agenda.



Transportation Fuel Tank Replacement



- Morris & Associates are starting the design of a new fuel island and new above ground storage tanks.

Bond 2017 April Board Agenda Items

- Consider approval of guaranteed maximum price amendment to the contract with Drymalla Construction Company
- Consider approval of CSP#13-2019RG for multi-campus renovations at Campbell Elementary, Navarro Middle, Wessendorff Middle, and Williams Elementary Schools
- Consider approval of moving services for the multi-campus renovations at Campbell Elementary, Navarro Middle, Wessendorff Middle, and Williams Elementary Schools
- Consider approval of serving line renovations at Terry High School
- Consider approval of serving line renovations at George Junior High School
- Consider approval of CSP#10-2019LN for the cooler/freezer replacements
- Consider approval of Fort Bend County MUD #162 additional annexation fees.

2017 BOND REFERENDUM SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
114 Austin ES Re-Roof	\$1,900,000.00	\$850,472.00	\$1,049,528.00
117 Seguin ECC Re-Roof	\$1,900,000.00	\$926,994.00	\$973,006.00
002 Terry HS Serving Lines	\$650,000.00	\$203,636.32	\$446,363.68
042 George JHS Serving Lines	\$650,000.00	\$207,480.40	\$442,519.60
Classroom Intruder Locks	\$400,000.00	\$390,985.72	\$9,014.28
011 High School #6	\$126,500,000.00	\$3,362,515.00	\$123,137,485.00
046 Junior High School #6	\$62,000,000.00	\$1,678,435.00	\$60,321,565.00
Lamar CHS Adds & Renov.	\$13,640,000.00	\$0.00	\$13,640,000.00
New Elementary School #29 (146)	\$30,200,000.00	\$0.00	\$30,200,000.00
High School LOTE Lab Renovations	\$1,050,000.00	\$47,250.00	\$1,002,750.00
HS Field Turf Replace & Foster HS Track	\$9,250,000.00	\$895,300.00	\$8,354,700.00
Foster HS Athletic Improvments	\$700,000.00	\$32,950.00	\$667,050.00
Camp. ES, Will. ES, Nav. MS & Wess. MS Improv.	\$2,740,000.00	\$126,575.00	\$2,613,425.00
Jane Long ES Historical Gym Renovations (105)	\$3,325,000.00	\$144,000.00	\$3,181,000.00
ES Cooler/Freezer Replacement	\$1,400,000.00	\$63,000.00	\$1,337,000.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$40,500.00	\$859,500.00
New Alternative Learning Center	\$12,200,000.00	\$33,750.00	\$12,166,250.00

2017 BOND TECHNOLOGY SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
+	\$9,044,000.00	\$2,648,747.79	\$6,395,252.21
PTO-Printer Refresh	\$1,440,000.00	\$448,046.34	\$991,953.66
CCU-Campus Core Uplink	\$740,000.00	\$518,915.05	\$221,084.95
ES0-Expanded Storage	\$400,000.00	\$400,000.00	\$0.00
SC0-Security Cameras	\$250,000.00	\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$50,000.00	\$840,000.00
TOTAL TECHNOLOGY BOND	\$34,326,000.00		
REMAINING TECHNOLOGY BOND	\$30,010,290.82		

2017 BOND TRANSPORTATION SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$2,568,046.00	\$2,568,046.00	\$0.00
Smart Tag	\$500,000.00	\$0.00	



LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

1st SALE	2018			2019			2020			2021			2022			2023																								
PROJECTS	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Austin ES & Seguin ES Re-Roof	CONST				WARRANTY																																			
Terry HS & George JHS Serving Lines																																								
Classroom Intruder Locksets																																								
High School 6 & Junior High 6	D	CD			P																																			
High School Artificial Turf & Tracks																																								
Foster HS Athletic Improvements																																								
CES, WES, WMS, NMS Improv.																																								
ES Cooler/Freezer Replacement																																								
Fuel Tank Replacement																																								
Lamar Complex Exterior Improvements																																								
Traylor Stadium Pressbox																																								
High School LOTE Lab Installation																																								
Jane Long Historical Gym Renovations																																								
Elementary (#29)																																								



LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

2nd SALE	2018			2019			2020			2021			2022			2023													
PROJECTS	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
ALC Additions & Renovations				DESIGN						CD			P	CONSTRUCTION									WARRANTY						
Lamar HS & JHS Add & Renov.*										DESIGN			CD									P	CONSTRUCTION					WARRANTY	
Terry HS & GJHS Add & Renov.*										DESIGN			CD									P	CONSTRUCTION					WARRANTY	
Austin, Bowie & Jackson Improv.*										D			CD			P	CONST								WARRANTY				
FHS, BJHS, JES, PES, LES Improv.*										D			CD			P	CONST								WARRANTY				
Exterior Improv. SES, TRES, FHS*										D			CD			P	CONST								WARRANTY				
Seimans Controls Upgrade*										D			CD			P	CONST								WARRANTY				
HS Multi-Purpose*													DESIGN			CD						P	CONSTRUCTION					WARRANTY	
Brazos Crossing Exterior*													DESIGN			CD						P	CONSTRUCTION					WARRANTY	
MS Orchestra Additons*													DESIGN			CD						P	CONSTRUCTION					WARRANTY	
New Elementary 30 & 31*																D						CD			P	CONSTRUCTION		WARRANTY	

