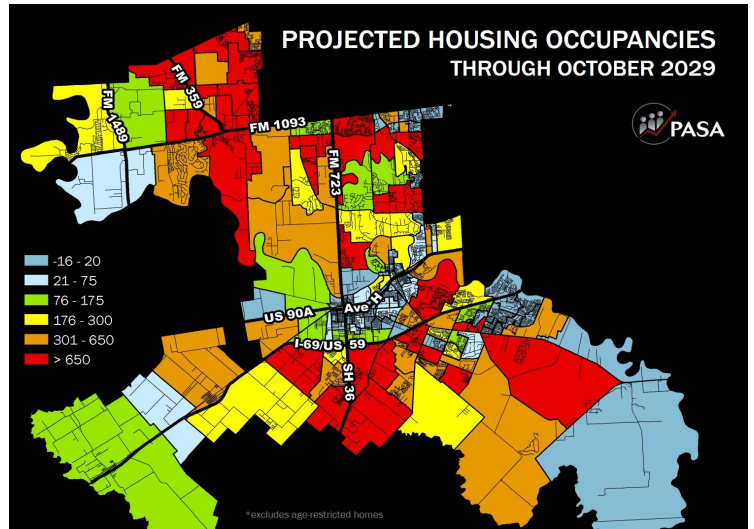


## Monthly Report April 2020

### Facilities Assessment and Long Range Plan

Information Item was presented at the March Board Meeting.

Citizens' Bond Committee will utilize the data to create the 2020 Bond.



### Dr. Thomas E. Randle High School & Harry Wright Junior High School

Site development, field turf, steel erection, roofing, and framing are in progress.

Schools are on schedule to open in August 2021.



### Traylor Stadium Press Box Replacement

Construction is underway.

Scheduled for completion in August 2020.



## Transportation Fuel Tank Replacement

Morris & Associates is the A/E Firm of Record.

Contractor recommendation is on the April Board Agenda.



## Jane Long Historic Gym Renovations

VLK is the Architect of Record.

Advertisements have been published.

Contractor recommendation will be on the May Board Agenda.



## ALC/1621 Additions and Renovations

VLK is the Architect of Record.

Advertisements have been published.

Contractor recommendation will be on the May Board Agenda.



## Lamar CHS & Lamar JHS Additions & Renovations

PBK is the Architect of Record.

Design Development is on the April Board Agenda.



## **Terry HS & George JHS Additions & Renovations**

VLK Architects is the Architect of Record.  
Construction documents are being developed.



## **Multi-Campus Carpet Replacement**

Corgan is the Architect of Record.  
Construction Phase is underway.  
Contractor is ordering materials to begin installation in June.



## **Multi-Campus Improvements & HVAC Controls Upgrades**

Corgan is the Architect of Record.  
Construction Phase is underway.  
Contractor is ordering materials to begin installation in June.



## **Multi-Purpose Space (HS) & Orchestra (MS) Additions**

PBK is the Architect of Record.  
Contractor recommendation will be on the May Board Agenda.



## **Brazos Crossing Exterior Improvement**

VLK is the Architect of Record.

Design Development will be presented at the May Board Meeting.



## **Fletcher Morgan, Jr. Elementary School**

Advertisements have been published.

Contractor recommendation will be on the May Board Agenda.

Property is located on FM 1093 across from the Weston Lakes subdivision main entry.

School is scheduled to open in August 2021.



2017 BOND REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Austin ES Re-Roof	\$1,900,000.00	\$0.00	\$1,900,000.00	\$897,273.00	\$1,002,727.00
Seguin ECC Re-Roof	\$1,900,000.00	\$0.00	\$1,900,000.00	\$982,961.00	\$917,039.00
Terry HS Serving Lines	\$680,000.00	\$0.00	\$680,000.00	\$656,123.95	\$23,876.05
George JHS Serving Lines	\$620,000.00	\$0.00	\$620,000.00	\$528,728.39	\$91,271.61
Classroom Intruder Locks	\$400,000.00	\$0.00	\$400,000.00	\$390,985.72	\$9,014.28
High School LOTE Lab Renovations	\$1,050,000.00	\$0.00	\$1,050,000.00	\$198,565.00	\$851,435.00
ES Cooler/Freezer Replacement	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,230,756.00	\$169,244.00
Camp. ES, Will. ES, Nav. MS & Wess. MS Improv.	\$2,740,000.00	\$114,000.00	\$2,854,000.00	\$2,824,511.64	\$29,488.36
HS Field Turf Replace & Foster HS Track	\$9,082,719.00	\$0.00	\$9,082,719.00	\$7,346,973.72	\$1,735,745.28
Foster HS Athletic Improvements	\$867,281.00	\$0.00	\$867,281.00	\$829,768.00	\$37,513.00
Dr. Thomas E. Randle High School	\$126,500,000.00	\$0.00	\$126,500,000.00	\$111,845,509.73	\$14,654,490.27
Harry Wright Junior High School	\$62,000,000.00	\$0.00	\$62,000,000.00	\$53,089,617.82	\$8,910,382.18
Lamar CHS & Lamar JHS Exterior Improvements	\$10,840,000.00	\$0.00	\$10,840,000.00	\$611,015.00	\$10,228,985.00
Lamar CHS & Lamar JHS Additions & Renovations	\$12,980,000.00	\$0.00	\$12,980,000.00	\$653,031.00	\$12,326,969.00
Terry HS & George JHS Additions & Renovations	\$14,650,000.00	\$0.00	\$14,650,000.00	\$752,390.00	\$13,897,610.00
Traylor Stadium Press Box Replacement	\$2,800,000.00	\$1,632,000.00	\$4,432,000.00	\$4,340,773.00	\$91,227.00
New Alternative Learning Center	\$12,200,000.00	\$0.00	\$12,200,000.00	\$661,110.00	\$11,538,890.00
Jane Long ES Historical Gym Renovations	\$3,200,000.00	\$0.00	\$3,200,000.00	\$363,604.00	\$2,836,396.00
Jane Long Auditorium Seating	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$0.00	\$900,000.00	\$145,164.00	\$754,836.00
HS Multi-Purpose Rooms & MS Orchestra Adds	\$9,450,000.00	\$0.00	\$9,450,000.00	\$338,120.00	\$9,111,880.00
Multi-Campus Carpet Replacement	\$2,310,000.00	\$0.00	\$2,310,000.00	\$104,800.00	\$2,205,200.00
Multi-Campus ES Renovations	\$3,370,000.00	\$0.00	\$3,370,000.00	\$114,450.00	\$3,255,550.00
Brazos Crossing Renovations	\$1,800,000.00	\$0.00	\$1,800,000.00	\$114,750.00	\$1,685,250.00
Morgan Elementary School	\$30,200,000.00	\$0.00	\$30,200,000.00	\$0.00	\$30,200,000.00
New Elementary School #30	\$32,600,000.00	\$0.00	\$32,600,000.00	\$0.00	\$32,600,000.00
New Elementary School #31	\$35,200,000.00	\$0.00	\$35,200,000.00	\$0.00	\$35,200,000.00

2017 BOND TECHNOLOGY SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$0.00		\$5,037,430.83	\$4,006,569.17
PTO-Printer Refresh	\$1,440,000.00	\$0.00		\$1,348,510.04	\$91,489.96
CCU-Campus Core Uplink	\$740,000.00	\$0.00		\$638,018.83	\$101,981.17
ES0-Expanded Storage	\$400,000.00	\$0.00		\$400,000.00	\$0.00
SC0-Security Cameras	\$250,000.00	\$0.00		\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$0.00		\$697,671.96	\$192,328.04
CR0-Computer Refresh	\$18,344,000.00	\$0.00		\$7,785,565.69	\$10,558,434.31
LC0-Laptop Carts	\$450,000.00	\$0.00		\$0.00	\$450,000.00
SCN-Eduphoria Scanners	\$122,000.00	\$0.00		\$121,450.00	\$550.00
IA0-Interact	\$2,646,000.00	\$0.00		\$0.00	\$2,646,000.00
<b>TOTAL</b>	<b>\$34,326,000.00</b>			<b>\$16,278,647.35</b>	<b>\$18,047,352.65</b>
<b>TOTAL TECHNOLOGY BOND</b>	<b>\$34,326,000.00</b>				
<b>REMAINING TECHNOLOGY BOND</b>	<b>\$18,047,352.65</b>				

2017 BOND TRANSPORTATION SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$2,560,746.00	\$0.00	\$2,560,746.00	\$2,560,746.00	\$0.00
Smart Tag	\$500,000.00	\$7,300.00	\$507,300.00	\$507,250.91	\$49.09

# LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

PROJECTS	2018			2019			2020			2021			2022			2023												
	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Austin ES & Seguin ES Re-Roof	CONST			WARRANTY																								
Terry HS & George JHS Serving Lines				CONSTRUCTION						WARRANTY																		
Classroom Intruder Locksets				CONSTRUCTION			WARRANTY																					
High School Artificial Turf & Tracks				D	CD	P	CONST			WARRANTY																		
Foster HS Athletic Improvements				D	CD	P	CONST			WARRANTY																		
CES, WES, WMS, NMS Improv.				D	CD	P	CONST			WARRANTY																		
ES Cooler/Freezer Replacement				D	CD	P	CONST			WARRANTY																		
High School LOTE Lab Installation				D	CD	P	CONST			WARRANTY																		
Fuel Tank Replacement							D	CD	P	CONST			WARRANTY															
Traylor Stadium Pressbox				DESIGN			CD	P	CONSTRUCTION				WARRANTY															
Austin, Bowie, D. Smith, T. Ray & Jackson Improv.*							D	CD	P	CONST			WARRANTY															
FHS, BJHS, JES, PES, LES Improv.*							D	CD	P	CONST			WARRANTY															
Jane Long Auditorium Seating										CD	P	CONSTRUCTION	WARRANTY															
Jane Long Historical Gym Renovations							DESIGN			CD	P	CONSTRUCTION	WARRANTY															
ALC Additions & Renovations							DESIGN			CD	P	CONSTRUCTION	WARRANTY															
Elementary (#29)*							D	CD	P	CONSTRUCTION			WARRANTY															
Elementary (#30)*										D	CD	P	CONSTRUCTION			WARRANTY												
Elementary (#31)*										D	CD	P	CONSTRUCTION			WARRANTY												
Randle High School & Wright Junior High				D	CD	P	CONSTRUCTION			WARRANTY																		
Lamar Complex Exterior Improvements				DESIGN			CD	P	CONSTRUCTION				WARRANTY															
Lamar HS & JHS Add & Renov.*							DESIGN			CD	P	CONSTRUCTION	WARRANTY															
Terry HS & GJHS Add & Renov.*							DESIGN			CD	P	CONSTRUCTION	WARRANTY															
HS Multi-Purpose* Orchestra Additions							DESIGN			CD	P	CONSTRUCTION	WARRANTY															
Brazos Crossing Exterior*							DESIGN			CD	P	CONSTRUCTION	WARRANTY															