

Monthly Report April 2022

Dr. Thomas E. Randle High School & Harry Wright Junior High School

Construction is complete.

Completing final miscellaneous items.

Final payment recommendation is scheduled for the May Board meeting.



ALC/1621 Additions and Renovations

VLK is the Architect of Record.

Project is Substantially Complete.

Punchlist corrections are in progress.

Flooring in ALC and 1621 wings will be installed during summer 2022.

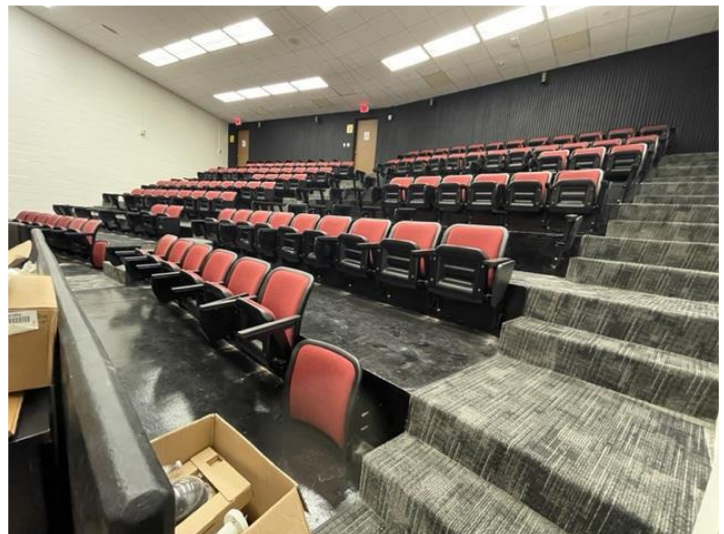


Terry HS & George JHS Additions & Renovations

VLK is the Architect of Record.

George Junior High Forum seating changes are in progress.

Final payment recommendation is scheduled for the May Board meeting.



Fletcher Morgan, Jr. Elementary School

VLK is the Architect of Record.

Final payment recommendation is scheduled for the May Board meeting.



Maxine Phelan Elementary School

VLK is the Architect of Record.

Roof, face brick, and MEP are in progress.



Bernard Clifton Terrell, Jr. Elementary School

VLK is the Architect of Record.

Building pad, underground utilities, and foundation are in progress.



2017 BOND REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Roberts Middle School Orchestra Room	\$0.00	\$1,100,000.00	\$1,100,000.00	\$907,768.88	\$192,231.12
Austin ES Re-Roof	\$2,100,000.00	(\$804,978.17)	\$1,295,021.83	\$1,295,021.83	\$0.00
Seguin ECC Re-Roof	\$1,900,000.00	(\$917,245.85)	\$982,754.15	\$982,754.15	\$0.00
Brisco Jr. High Carpet Replacement	\$650,000.00	(\$140,412.73)	\$509,587.27	\$509,587.27	\$0.00
Child Nutrition Renovations	\$1,950,000.00	\$0.00	\$1,950,000.00	\$1,432,807.92	\$517,192.08
Classroom Intruder Locks	\$400,000.00	(\$9,014.28)	\$390,985.72	\$390,985.72	\$0.00
HVAC	\$650,000.00	(\$194,271.99)	\$455,728.01	\$455,728.01	\$0.00
ES Cooler/Freezer Replacement - <i>Austin / Bealsley / Huggins / Pink / Seguin / Taylor Ray / Travis / Williams</i>	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,191,701.09	\$208,298.91
Multipurpose Rooms	\$7,500,000.00	(\$1,001,479.24)	\$6,498,520.76	\$6,498,520.66	\$0.10
HS Field Turf & Foster HS Track - <i>GR Turf / Fulshear Turf / Foster Turf / Terry Turf / Foster Track</i>	\$12,000,000.00	(\$1,872,461.10)	\$10,127,538.90	\$10,127,538.90	\$0.00
Orchestra Rooms	\$5,500,000.00	(\$905,274.27)	\$4,594,725.73	\$4,594,725.73	\$0.00
Dr. Thomas E. Randle High School- <i>High School / Turf / Multi-Purpose Room</i>	\$124,500,000.00	(\$906,137.37)	\$123,593,862.63	\$121,722,230.90	\$1,871,631.73
Harry Wright Junior High School	\$62,000,000.00	(\$1,963,255.33)	\$60,036,744.67	\$58,907,000.11	\$1,129,744.56
George Junior High Renovations	\$4,600,000.00	\$0.00	\$4,600,000.00	\$4,049,527.00	\$550,473.00
Bowie Elementary - Interior and Exterior	\$875,000.00	(\$143,768.99)	\$731,231.01	\$731,231.01	\$0.00
Jane Long Renovations	\$410,000.00	\$18,022.14	\$428,022.14	\$428,022.14	\$0.00
Lamar High School Renovations	\$13,600,000.00	(\$899,037.85)	\$12,700,962.15	\$11,951,854.89	\$749,107.26
New Alternative Learning Center	\$12,200,000.00	\$1,623,000.00	\$13,823,000.00	\$13,723,242.80	\$99,757.20
Jane Long ES Historical Gym Renovations	\$3,200,000.00	\$0.00	\$3,200,000.00	\$3,174,974.88	\$25,025.12
Terry High School Renovations	\$9,150,000.00	\$0.00	\$9,150,000.00	\$8,038,968.27	\$1,111,031.73
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$415,504.00	\$1,315,504.00	\$1,306,669.27	\$8,834.73
Lamar Junior High School Renovations	\$5,120,000.00	\$899,037.85	\$6,019,037.85	\$5,712,256.58	\$306,781.27
Pink Elementary Carpet Replacement	\$375,000.00	(\$65,134.82)	\$309,865.18	\$309,865.18	\$0.00
Navarro Middle School Renovations	\$900,000.00	(\$496,315.37)	\$403,684.63	\$403,684.63	\$0.00
Brazos Crossing Renovations	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,733,033.20	\$66,966.80
Morgan Elementary School	\$30,200,000.00	(\$1,539,292.00)	\$28,660,708.00	\$27,861,924.43	\$798,783.57
Maxine Phelan Elementary School	\$32,600,000.00	\$0.00	\$32,600,000.00	\$26,333,584.98	\$6,266,415.02
Terrell Elementary School	\$35,200,000.00	\$0.00	\$35,200,000.00	\$945,403.40	\$34,254,596.60
Jackson Elementary School Renovations	\$375,000.00	(\$890.37)	\$374,109.63	\$374,109.63	\$0.00
Ray Elementary Renovations	\$220,000.00	\$107,214.00	\$327,214.00	\$327,214.00	\$0.00
Wessendorff Middle School Renovations	\$510,000.00	(\$58,462.85)	\$451,537.15	\$451,537.15	\$0.00
Foster High School Renovations	\$3,850,000.00	(\$776,811.94)	\$3,073,188.06	\$3,073,188.06	\$0.00
Campbell Elementary Renovations	\$440,000.00	(\$5,561.35)	\$434,438.65	\$434,438.65	\$0.00
Williams Elementary Renovations	\$1,390,000.00	\$244,033.36	\$1,634,033.36	\$1,634,033.36	\$0.00
Traylor Stadium - Locker room and Press Box	\$5,000,000.00	(\$147,042.19)	\$4,852,957.81	\$4,852,957.81	\$0.00
Smith Elementary Renovations	\$650,000.00	\$158,779.98	\$808,779.98	\$808,779.98	\$0.00
Facilities and Planning Department	\$0.00	\$1,930,238.10	\$1,930,238.10	\$1,771,082.06	\$159,156.04
Portable Buildings 2021	\$0.00	\$1,000,000.00	\$1,000,000.00	\$663,636.30	\$336,363.70
Land	\$20,000,000.00	(\$3,441,875.00)	\$16,558,125.00	\$9,140,273.47	\$7,417,851.53
Campus Branding Project	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
Available Savings Projects	\$0.00	\$11,338,893.63	\$11,338,893.63	\$0.00	\$11,338,893.63
TOTAL	\$404,115,000.00	\$2,646,000.00	\$406,761,000.00	\$339,251,864.30	\$67,509,135.70
TOTAL FACILITY & PLANNING BOND	\$404,115,000.00				
REMAINING FACILITY & PLANNING BOND	\$67,509,135.70				

Denotes completed projects
 Denotes projects under construction

