



Bond

2017

LAMAR CONSOLIDATED ISD

Synthetic Turf & Track Project

- All projects are complete.
- Foster – Striping of the track was completed this week.
- Fields are in use.
- Final payment is scheduled for the October Board Meeting

Terry High School



Foster High School Athletic Improvements

- Lockers are complete and Football lockers are in use.
- Baseball/Softball fields are scheduled to be complete in November 2019.



Multi-Campus Improvements

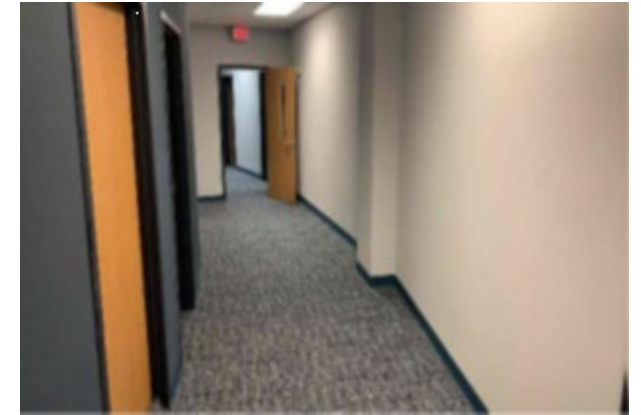
- Huckabee is the Architect of Record
- This project includes:

Williams ES – Construction is complete with the exception of the Administration area. This is scheduled to be complete on August 19th.

Campbell ES- Construction is complete with the exception of a few Vinyl Wall Covering areas. These areas have been painted until the VWC is received.

Navarro MS – Construction is complete.

Wessendorff MS – Construction is complete with the exception of a few Vinyl Wall Covering areas. These areas have been painted until the VWC is received.



Freezer/Cooler Replacements

- Project is Complete.



ALC Addition and Renovations

- VLK Architects is the Architect of Record.
- Schematic Design is on the August Board Agenda.



Jane Long Historical Gym Renovations

- VLK Architects is the Architect of Record.
- Schematic Design is on the August Board Agenda.



LOTE Lab Equipment Project

- Installation of the LOTE Labs is complete.



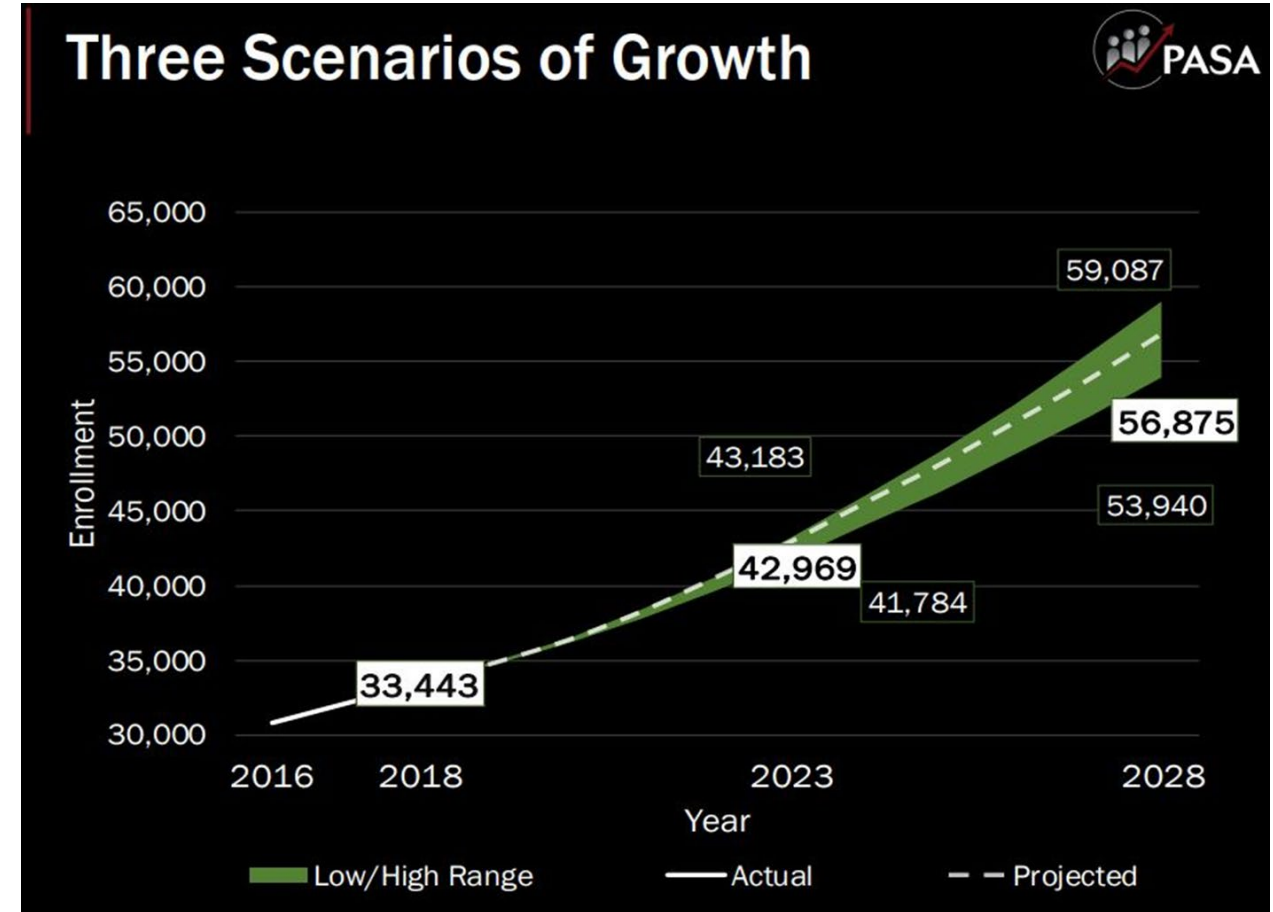
Transportation Fuel Tank Replacement

- Morris & Associates is the A/E Firm of Record.
- Survey and material testing is complete.
- Design is in process.



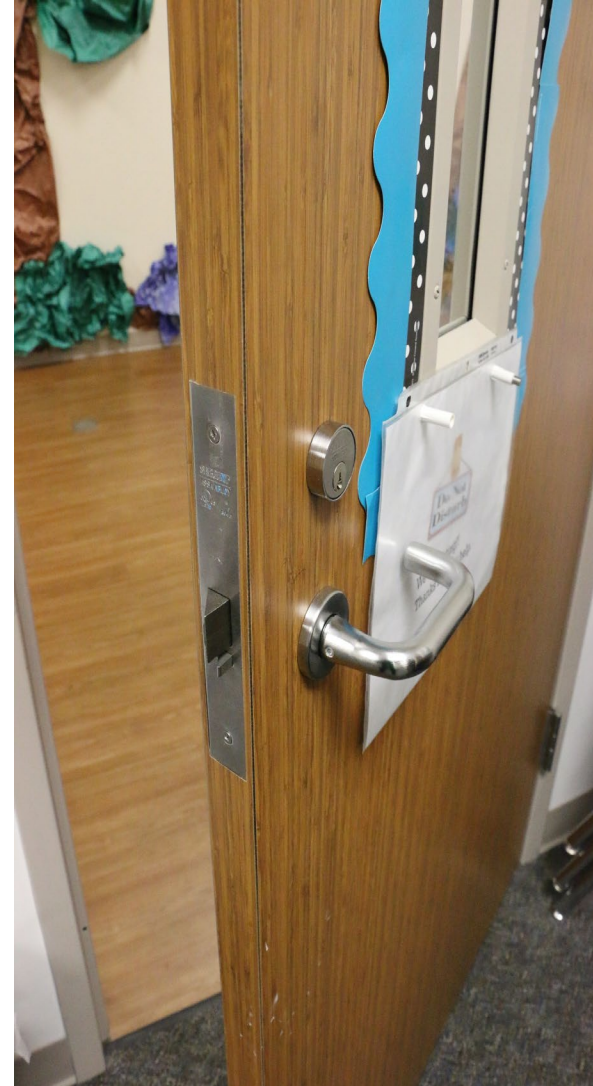
Facilities Assessment & Long Range Facilities Plan

- Questionnaire process is complete.
- Campus site visits are wrapping up.
- Review of the information collected will begin in September.



Classroom Intruder Lockset Project

- Project is complete.
- Final payment is on the August Board Agenda.



Child Nutrition Serving Lines

- **Terry HS:**
 - Installation of three new lines has started. Estimated Substantial Completion is August 19, 2019.
- **George JHS:**
 - Installation of two new lines has started. Estimated Substantial Completion is August 19, 2019.



Dr. Thomas E. Randle High School & Harry Wright Junior High School

- Construction is in progress.
- Project is on schedule.



Traylor Stadium Press Box Replacement

- Project is in the Construction Document phase.
- Contractor recommendation will be on the November Board Agenda.
- Project is scheduled to be complete in August 2020.



Bond 2017 August Board Agenda Items

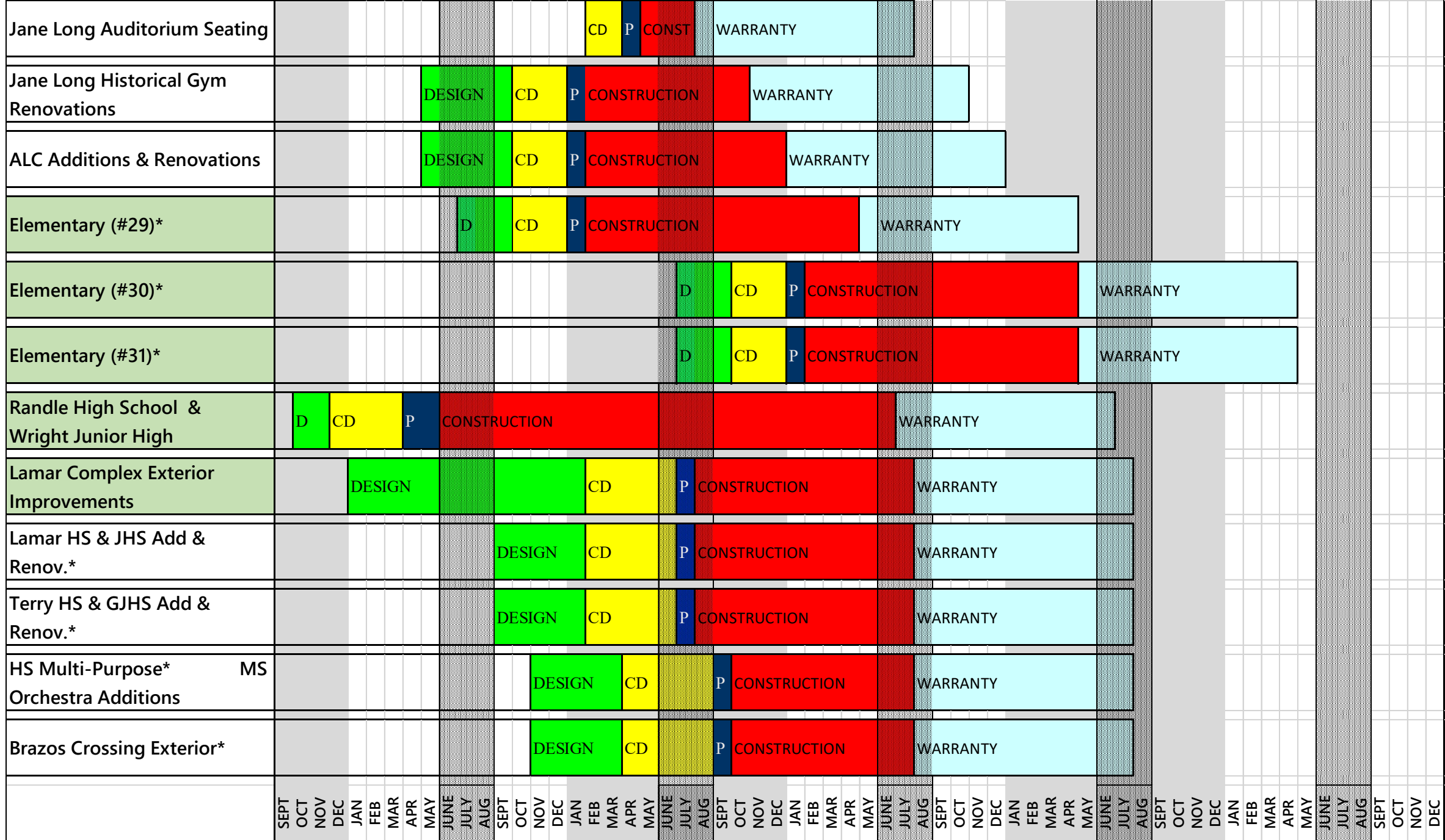
- CONSIDER APPROVAL OF ARCHITECT CONTRACT FOR THE LAMAR CONSOLIDATED HIGH SCHOOL & LAMAR JUNIOR HIGH SCHOOL ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF ARCHITECT CONTRACT FOR THE TERRY HIGH SCHOOL AND GEORGE JUNIOR HIGH SCHOOL ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF SCHEMATIC DESIGN FOR THE JANE LONG HISTORIC GYM RENOVATIONS
- CONSIDER APPROVAL OF SCHEMATIC DESIGN FOR THE ALTERNATIVE LEARNING CENTER ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF FINAL PAYMENT FOR THE INTRUDER LOCK PROJECT

2017 BOND REFERENDUM SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
114 Austin ES Re-Roof	\$1,900,000.00	\$850,472.00	\$1,049,528.00
117 Seguin ECC Re-Roof	\$1,900,000.00	\$982,961.00	\$917,039.00
002 Terry HS Serving Lines	\$650,000.00	\$656,123.95	\$23,876.05
042 George JHS Serving Lines	\$650,000.00	\$528,728.39	\$91,271.61
Classroom Intruder Locks	\$400,000.00	\$390,985.72	\$9,014.28
011 Dr. Thomas E. Randle High School	\$126,500,000.00	\$110,889,146.60	\$15,610,853.40
046 Harry Wright Junior High School	\$62,000,000.00	\$52,470,415.40	\$9,529,584.60
Lamar Complex Improvements	\$10,840,000.00	\$551,124.00	\$10,288,876.00
New Elementary School #29 (146)	\$30,200,000.00	\$0.00	\$30,200,000.00
Traylor Stadium Press Box	\$2,800,000.00	\$155,216.00	\$2,644,784.00
High School LOTE Lab Renovations	\$1,050,000.00	\$198,565.00	\$851,435.00
HS Field Turf Replace & Foster HS Track	\$9,082,719.00	\$4,683,381.00	\$4,399,338.00
Foster HS Athletic Improvments	\$867,281.00	\$783,211.00	\$84,070.00
Camp. ES, Will. ES, Nav. MS & Wess. MS Improv.	\$2,854,000.50	\$2,779,302.00	\$74,698.50
Jane Long ES Historical Gym Renovations (105)	\$3,325,000.00	\$144,000.00	\$3,181,000.00
ES Cooler/Freezer Replacement	\$1,400,000.00	\$1,230,756.00	\$169,244.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$40,500.00	\$859,500.00
New Alternative Learning Center	\$12,200,000.00	\$33,750.00	\$12,166,250.00

2017 BOND TECHNOLOGY SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$4,030,864.71	\$5,013,135.29
PTO-Printer Refresh	\$1,440,000.00	\$1,294,954.90	\$145,045.10
CCU-Campus Core Uplink	\$740,000.00	\$518,915.05	\$221,084.95
ES0-Expanded Storage	\$400,000.00	\$400,000.00	\$0.00
SC0-Security Cameras	\$250,000.00	\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$50,000.00	\$840,000.00
CRO-Computer Refresh	\$20,234,000.00	\$5,600,461.30	\$14,633,538.70
TOTAL TECHNOLOGY BOND	\$34,326,000.00		
REMAINING TECHNOLOGY BOND	\$22,180,804.04		

2017 BOND TRANSPORTATION SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$2,568,046.00	\$2,568,046.00	\$0.00
Smart Tag	\$500,000.00	\$0.00	\$500,000.00





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