

Monthly Report August 2020

Dr. Thomas E. Randle High School & Harry Wright Junior High School

Permanent power received at both schools.

Koeblen Road concrete pours and FM 2977 tie-in are in progress.

Schools are on schedule to open in August 2021.



Traylor Stadium Press Box Replacement

All glazing installed.

ACM panels install in progress.

Scheduled for completion in August 2020.



Transportation Fuel Tank Replacement

Morris & Associates is the A/E Firm of Record.

Tanks and canopy are in place.

New system will be operational and underground tanks removed in August 2020.



Jane Long Historic Gym Renovations

VLK is the Architect of Record.

Demo is complete.

Renovations are in progress.



ALC/1621 Additions and Renovations

VLK is the Architect of Record.

Phase 1 (Admin Renovations) is complete.

Phase 2 construction (1621 and ALC Academic Wing) will begin in August.



Lamar CHS & Lamar JHS Additions & Renovations

PBK is the Architect of Record.

GMP 1 and GMP 2 are in progress.



Terry HS & George JHS Additions & Renovations

VLK Architects is the Architect of Record.

GMP 1 and GMP 2 are complete.

GMP 3 is on the August Board Agenda.



Multi-Campus Carpet Replacement

Corgan is the Architect of Record.

Carpet installs complete.

Punch list corrections are in progress.



Multi-Campus Improvements & HVAC Controls Upgrades

Corgan is the Architect of Record.

Scheduled for completion prior to the start of school.



Multi-Purpose Space (HS) & Orchestra (MS) Additions

PBK is the Architect of Record.

Wessendorff service yard drive is complete. Orchestra Room construction is in progress.

Will begin Foster construction in late August.



Brazos Crossing Exterior Improvement

VLK is the Architect of Record.

Contractor recommendation is on the August Board Agenda.



Fletcher Morgan, Jr. Elementary School

VLK is the Architect of Record.

Drymalla has begun site clearing and grading.

School is scheduled to open in August 2021.



2017 BOND REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Roberts Middle School Orchestra Room	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
Austin ES Re-Roof	\$1,900,000.00	(\$529,504.00)	\$1,370,496.00	\$897,273.00	\$473,223.00
Seguin ECC Re-Roof	\$1,900,000.00	\$0.00	\$1,900,000.00	\$982,961.00	\$917,039.00
Terry HS Serving Lines	\$680,000.00	\$0.00	\$680,000.00	\$656,123.95	\$23,876.05
George JHS Serving Lines	\$620,000.00	\$0.00	\$620,000.00	\$528,728.39	\$91,271.61
Classroom Intruder Locks	\$400,000.00	\$0.00	\$400,000.00	\$390,985.72	\$9,014.28
High School LOTE Lab Renovations- /Terry / Foster	Lamar \$1,050,000.00	\$0.00	\$1,050,000.00	\$198,565.00	\$851,435.00
ES Cooler/Freezer Replacement - Bealsley / Huggins / Pink / Seguin / Taylor Ray / Travis / Williams	Austin / \$1,400,000.00	\$0.00	\$1,400,000.00	\$1,230,756.00	\$169,244.00
Summer 2019 Multi-Campus Improv. - ES Carpet / Campbell ES VWC / Navarro MS Carpet / Navarro MS Intercom / Wessendorff MS Carpet / Wessendorff MS VWC / Williams ES Carpet / Williams Admin. Renov. / Williams ES Fire Sprinklers	Campbell \$2,740,000.00	\$114,000.00	\$2,854,000.00	\$2,824,511.64	\$29,488.36
HS Field Turf & Foster HS Track - Fulshear Turf / Foster Turf / Terry Turf / Foster Track	GR Turf / \$9,082,719.00	\$0.00	\$9,082,719.00	\$7,354,323.72	\$1,728,395.28
Foster HS Athletic Improvements- Baseball & Softball Improv. / HS Field House Locker Replacement	HS \$867,281.00	\$0.00	\$867,281.00	\$829,768.00	\$37,513.00
Dr. Thomas E. Randle High School- School / Turf / Multi-Purpose Room	High \$127,630,000.00	\$0.00	\$127,630,000.00	\$115,386,733.73	\$12,243,266.27
Harry Wright Junior High School	\$62,000,000.00	\$0.00	\$62,000,000.00	\$55,441,207.82	\$6,558,792.18
Lamar CHS & Lamar JHS Exterior Improvements - Visitor Locker Room / Sub-Varsity Field / HS Multi-Purpose Room Add/ Turf/ Improved Drainage, Parking & Sidewalks / Revised JHS Drop Off / JHS HVAC Upgrades	Traylor \$15,340,000.00	\$0.00	\$15,340,000.00	\$13,931,664.00	\$1,408,336.00
Lamar CHS & Lamar JHS Additions & Renovations - HS Admin Renov. / LGI Add / HS Expand Band Hall / JHS Choir Add / JHS Intercom Upgrade	HS Admin \$8,480,000.00	\$0.00	\$8,480,000.00	\$8,101,230.00	\$378,770.00
Terry HS & George JHS Additions & Renovations- Revoated Locker Room / JHS Band Add / JHS Visitor Parking Add / JHS Forum Renov. / HS replace Wood Football Bleacher / HS Exterior Door & Window Replacement / HS Band & Choir Add / HS Resurface Parking / HS Multi-Purpose Room	JHS \$14,630,000.00	\$0.00	\$14,630,000.00	\$2,167,773.00	\$12,462,227.00
Traylor Stadium Press Box Replacement	\$2,800,000.00	\$1,632,000.00	\$4,432,000.00	\$4,343,843.00	\$88,157.00
New Alternative Learning Center	\$12,200,000.00	\$0.00	\$12,200,000.00	\$1,228,860.00	\$10,971,140.00
Jane Long ES Historical Gym Renovations	\$3,200,000.00	\$0.00	\$3,200,000.00	\$3,187,354.00	\$12,646.00
Jane Long Auditorium Seating	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$415,504.00	\$1,315,504.00	\$1,308,014.00	\$7,490.00
HS Multi-Purpose Rooms & MS Orchestra Adds - Foster MP / GR MP / Fulshear MP / Navarro Orch / Wessendorff Orch / Ryon Orch / Wertheimer Orch / Foster HS Add Parking	Foster MP \$9,570,000.00	\$0.00	\$9,570,000.00	\$8,999,145.00	\$570,855.00
Multi-Campus Carpet Replacement - Briscoe JHS / Jackson ES / Pink ES / Long ES	Foster HS / \$2,310,000.00	\$0.00	\$2,310,000.00	\$2,168,225.00	\$141,775.00
Summer 2020 Multi-Campus ES Renovations - Office Renov. / Bowie Add 25 Parking Spaces / Bowie Replace Entry Canopy / Bowie Serving Line Renov. / Bowie Enlarge Cafeteria / Jackson Drainage Improv. / Jackson Serving Line Renov. / Smith Renov. Courtyard / Ray Improv Drainage in Parking Lot / Controls Upgrade	Austin \$3,370,000.00	\$0.00	\$3,370,000.00	\$3,155,402.00	\$214,598.00
Brazos Crossing Renovations	\$1,800,000.00	\$0.00	\$1,800,000.00	\$115,420.00	\$1,684,580.00
Morgan Elementary School	\$30,200,000.00	\$0.00	\$30,200,000.00	\$24,487,855.00	\$5,712,145.00
New Elementary School #30	\$32,600,000.00	\$0.00	\$32,600,000.00	\$0.00	\$32,600,000.00
New Elementary School #31	\$35,200,000.00	\$0.00	\$35,200,000.00	\$0.00	\$35,200,000.00
Land	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00
TOTAL	\$404,115,000.00	\$1,632,000.00	\$405,747,000.00	\$261,016,722.97	\$144,730,277.03
TOTAL FACILITY & PLANNING BOND	\$404,115,000.00	funded by 2014			
REMAINING FACILITY & PLANNING BOND	\$144,730,277.03	bond available funds			

2017 BOND TECHNOLOGY SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$0.00	\$6,588,333.48	\$5,038,290.83	\$2,455,666.52
PT0-Printer Refresh	\$1,440,000.00	\$0.00	\$1,348,510.04	\$1,348,510.04	\$91,489.96
CCU-Campus Core Uplink	\$740,000.00	\$0.00	\$737,926.45	\$638,018.83	\$2,073.55
ES0-Expanded Storage	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
SC0-Security Cameras	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$0.00	\$747,671.96	\$697,671.96	\$142,328.04
CRO-Computer Refresh	\$18,344,000.00	\$0.00	\$12,944,103.00	\$10,119,848.15	\$5,399,897.00
LCO-Laptop Carts	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00
SCN-Eduphoria Scanners	\$122,000.00	\$0.00	\$121,450.00	\$121,450.00	\$550.00
IA0-Interact	\$2,646,000.00	\$0.00	\$2,646,000.00	\$0.00	\$0.00
TOTAL	\$34,326,000.00	\$0.00	\$25,783,994.93	\$18,613,789.81	\$8,542,005.07
TOTAL TECHNOLOGY BOND	\$34,326,000.00				
REMAINING TECHNOLOGY BOND	\$8,542,005.07				

2017 BOND TRANSPORTATION SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$5,175,000.00	(\$7,300.00)	\$5,167,700.00	\$2,560,746.00	\$2,606,954.00
Add Air to Buses	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00	\$1,335,000.00
Smart Tag	\$500,000.00	\$7,300.00	\$507,300.00	\$507,250.91	\$49.09
TOTAL	\$7,010,000.00	\$0.00	\$7,010,000.00	\$3,067,996.91	\$3,942,003.09
TOTAL TRANSPORTATION BOND	\$7,010,000.00				
REMAINING TRANSPORTATION BOND	\$3,942,003.09				

