



**Bond**

**2017**

**LAMAR CONSOLIDATED ISD**

# Synthetic Turf & Track Project

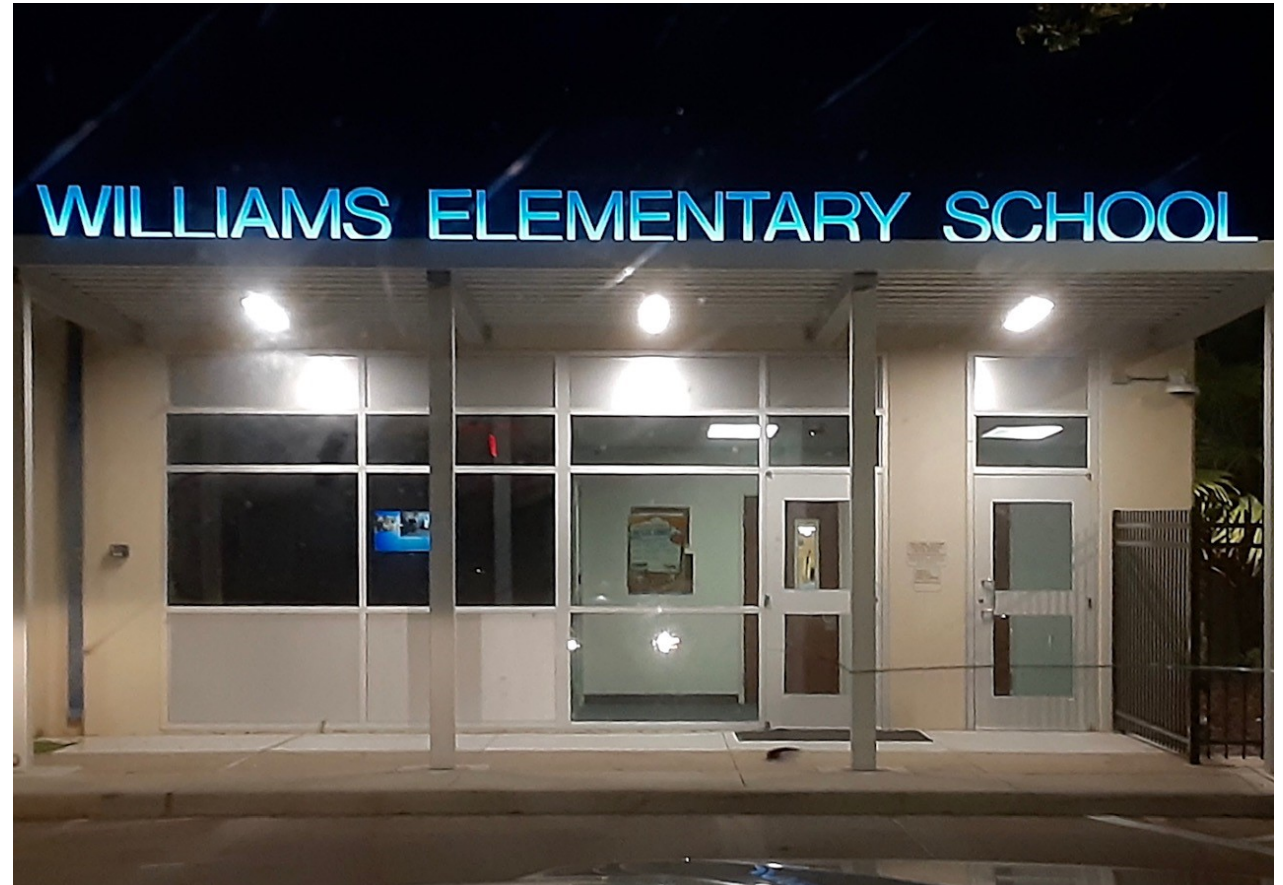
- Project is complete.
- Final payment is on the December Board Agenda.

Terry High School



# Multi-Campus Improvements

- Project is complete.
- Final payment is scheduled for the January Board Meeting.



# Foster High School Athletic Improvements

- Project is substantially complete and fields are available for use.
- Punch list items are being addressed.
- Final payment is scheduled for the February Board Meeting.



# ALC Addition and Renovations

- VLK is the Architect of Record.
- Construction Documents are being developed.
- Construction expected to begin in June 2020.



# Jane Long Historical Gym Renovations

- VLK is the Architect of Record.
- Construction Documents are being developed.
- Construction expected to begin in June 2020.



# Transportation Fuel Tank Replacement

- Morris & Associates is the A/E Firm of Record.
- Construction Documents are being developed.
- Construction expected to begin in May 2020.



# Terry HS & George JHS Additions & Renovations

- VLK is the Architect of Record.
- Design Development is in process.
- CMR recommendation is on the December Board Agenda.





# Lamar CHS & Lamar JHS Additions & Renovations

- PBK is the Architect of Record.
- Design Development is in process.
- CMR recommendation is on the December Board Agenda.



# Multi-Campus Carpet Replacement

- Corgan is the Architect of Record.
- Design Development is on the December Board Agenda.
- Project will be completed Summer 2020.



# Multi-Campus Improvements & HVAC Controls Upgrades

- Corgan is the Architect of Record.
- Design Development is on the December Board Agenda.
- Project will be completed Summer 2020.



# Brazos Crossing Exterior Improvement

- VLK is the Architect of Record.
- Design Development is in process.



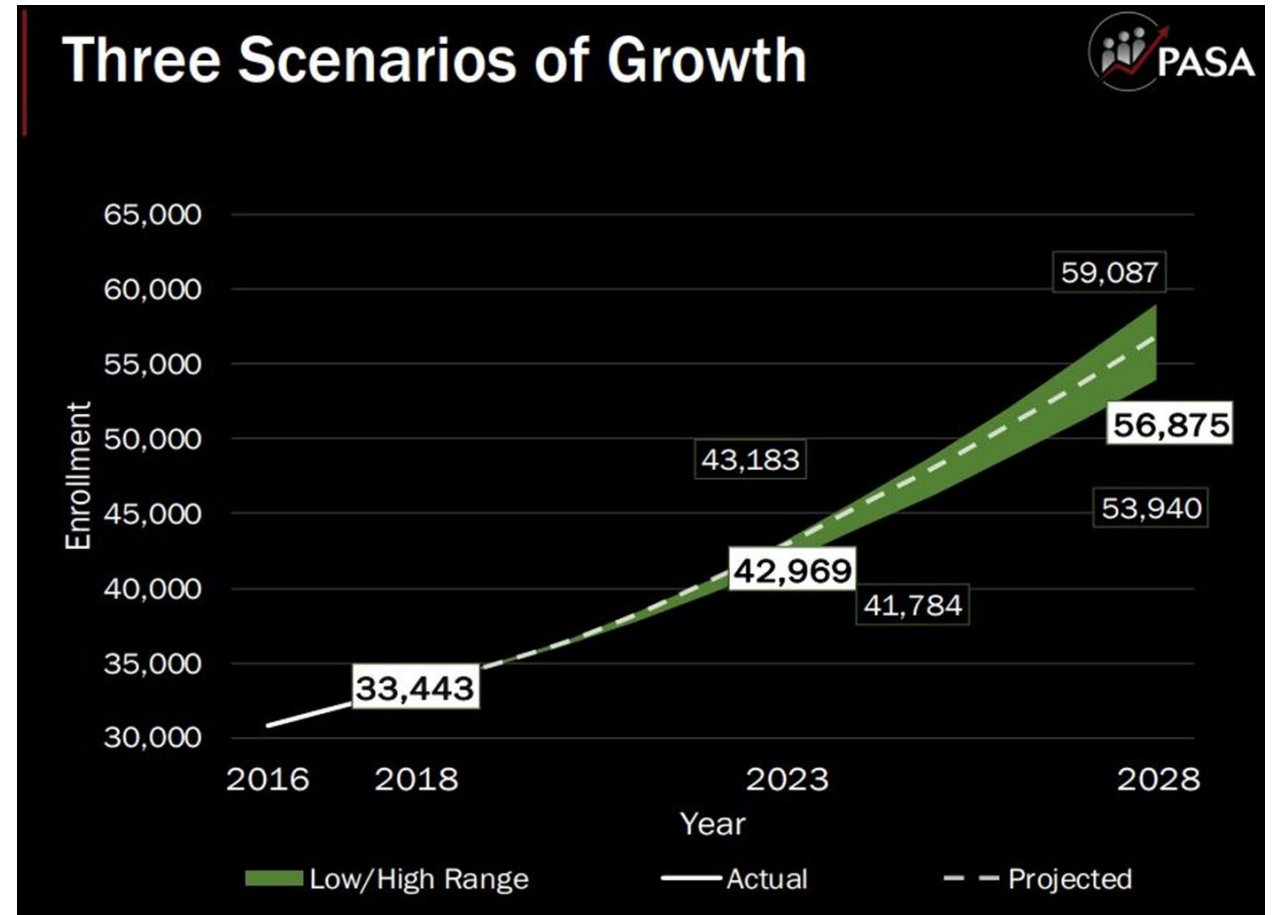
# Multi-Purpose Space (HS) & Orchestra (MS) Additions

- PBK is the Architect of Record.
- Design Development will be presented at the January Board Meeting.
- Construction will begin Summer 2020.



# Facilities Assessment & Long Range Facilities Plan

- Review of the information collected is in progress.
- Information item is on the December Board Agenda.



# Dr. Thomas E. Randle High School & Harry Wright Junior High School

- Construction is 23% complete.
  - Site work is 50% complete
  - Buildings are 15% complete
- Work scheduled for this week:
  - Track asphalt will be laid
  - Cooling tower delivery
  - HS Main Entry steel delivery
  - JHS steel erection in Fine Arts
- Project is on schedule.







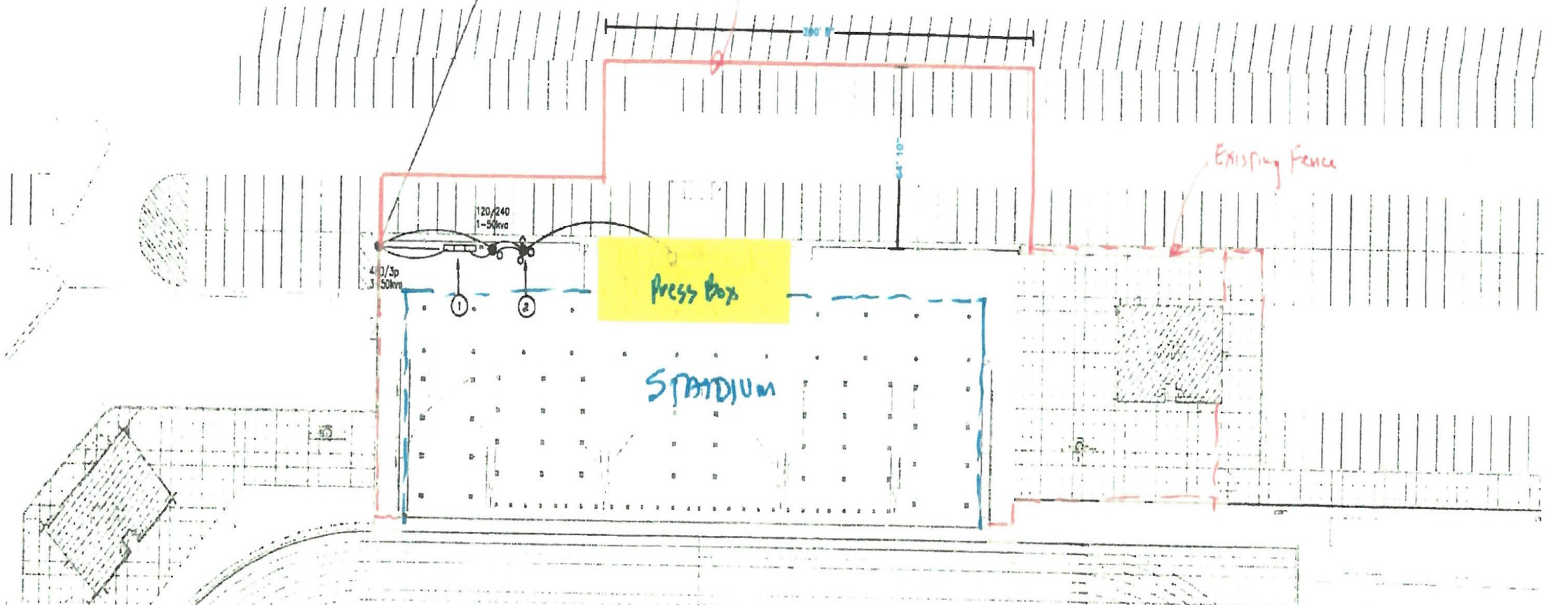


# Traylor Stadium Press Box Replacement

- Bass Construction is mobilizing.
- Environmental 10 day notice submitted 12/9.
- Project is scheduled to be complete in August 2020.



**32 - Steel Const Temp Fence - 441 LF**



# **Bond 2017 December Board Agenda Items**

- CONSIDER APPROVAL OF RFP#03-2020RG FOR CONSTRUCTION MANAGEMENT AT RISK FOR THE LAMAR CONSOLIDATED HIGH SCHOOL, LAMAR JUNIOR HIGH SCHOOL, TERRY HIGH SCHOOL, AND GEORGE JUNIOR HIGH SCHOOL INTERIOR/EXTERIOR ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF DEDUCTIVE CHANGE ORDER #1 AND FINAL PAYMENT FOR THE SYNTHETIC TURF PROJECT
- CONSIDER APPROVAL OF DESIGN DEVELOPMENT FOR THE MULTI-CAMPUS CARPET REPLACEMENTS AND RENOVATIONS
- CONSIDER APPROVAL OF PROFESSIONAL TOPOGRAPHIC SURVEYING SERVICES FOR MULTIPLE PROJECTS
- CONSIDER APPROVAL OF PROFESSIONAL HAZARDOUS MATERIAL SURVEY SERVICES FOR VARIOUS PROJECTS



# **Bond 2017 December Board Agenda Items**

- CONSIDER APPROVAL OF PROFESSIONAL GEOTECHNICAL STUDY SERVICES FOR VARIOUS PROJECTS
- CONSIDER APPROVAL FOR MATERIAL TESTING SERVICES SUPPLEMENT FOR DR. THOMAS E. RANDLE HIGH SCHOOL AND HARRY WRIGHT JUNIOR HIGH SCHOOL

# Bond 2017 Budget Summary

2017 BOND TECHNOLOGY SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$4,991,996.78	\$4,052,003.22
PTO-Printer Refresh	\$1,440,000.00	\$1,346,583.27	\$93,416.73
CCU-Campus Core Uplink	\$740,000.00	\$638,018.83	\$101,981.17
ESO-Expanded Storage	\$400,000.00	\$400,000.00	\$0.00
SCO-Security Cameras	\$250,000.00	\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$697,671.96	\$192,328.04
CRO-Computer Refresh	\$18,344,000.00	\$6,236,255.69	\$12,107,744.31
LCO-Laptop Carts	\$450,000.00	\$0.00	\$450,000.00
SCN-Eduphoria Scanners	\$122,000.00	\$0.00	\$122,000.00
IA0-Interact	\$2,646,000.00	\$0.00	\$2,646,000.00
<b>TOTAL</b>	<b>\$34,326,000.00</b>	<b>\$14,560,526.53</b>	<b>\$19,765,473.47</b>
<b>TOTAL TECHNOLOGY BOND</b>	<b>\$34,326,000.00</b>		
<b>REMAINING TECHNOLOGY BOND</b>	<b>\$19,765,473.47</b>		

2017 BOND TRANSPORTATION SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$2,560,746.00	\$2,560,746.00	\$0.00
Smart Tag	\$507,300.00	\$507,250.91	\$49.09

2017 BOND REFERENDUM SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
Austin ES Re-Roof	\$1,900,000.00	\$897,273.00	\$1,002,727.00
Seguin ECC Re-Roof	\$1,900,000.00	\$982,961.00	\$917,039.00
Terry HS Serving Lines	\$650,000.00	\$656,123.95	\$23,876.05
George JHS Serving Lines	\$650,000.00	\$528,728.39	\$91,271.61
Classroom Intruder Locks	\$400,000.00	\$390,985.72	\$9,014.28
High School LOTE Lab Renovations	\$1,050,000.00	\$198,565.00	\$851,435.00
ES Cooler/Freezer Replacement	\$1,400,000.00	\$1,230,756.00	\$169,244.00
Camp. ES, Will. ES, Nav. MS & Wess. MS Improv.	\$2,854,000.50	\$2,817,741.64	\$36,258.86
HS Field Turf Replace & Foster HS Track	\$9,082,719.00	\$7,346,969.88	\$1,735,749.12
Foster HS Athletic Improvements	\$867,281.00	\$783,211.00	\$84,070.00
Dr. Thomas E. Randle High School	\$126,500,000.00	\$111,731,665.60	\$14,768,334.40
Harry Wright Junior High School	\$62,000,000.00	\$53,013,720.40	\$8,986,279.60
Lamar CHS & Lamar JHS Exterior Improvements	\$10,840,000.00	\$551,124.00	\$10,288,876.00
Lamar CHS & Lamar JHS Additions & Renovations	\$12,980,000.00	\$0.00	\$12,980,000.00
Terry HS & George JHS Additions & Renovations	\$14,650,000.00	\$0.00	\$14,650,000.00
Traylor Stadium Press Box Replacement	\$4,432,000.00	\$156,016.00	\$4,275,984.00
New Alternative Learning Center	\$12,200,000.00	\$654,210.00	\$11,545,790.00
Jane Long ES Historical Gym Renovations	\$3,200,000.00	\$349,804.00	\$2,850,196.00
Jane Long Auditorium Seating	\$125,000.00	\$0.00	\$125,000.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$144,194.00	\$755,806.00
HS Multi-Purpose Rooms & MS Orchestra Adds	\$9,450,000.00	\$0.00	\$9,450,000.00
Multi-Campus Carpet Replacement	\$2,310,000.00	\$0.00	\$2,310,000.00
Multi-Campus ES Renovations	\$3,370,000.00	\$0.00	\$3,370,000.00
Brazos Crossing Renovations	\$1,800,000.00	\$0.00	\$1,800,000.00
New Elementary School #29	\$30,200,000.00	\$0.00	\$30,200,000.00
New Elementary School #30	\$32,600,000.00	\$0.00	\$32,600,000.00
New Elementary School #31	\$35,200,000.00	\$0.00	\$35,200,000.00



# LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

PROJECTS	2018				2019				2020				2021				2022				2023							
	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Austin ES & Seguin ES Re-Roof	CONST				WARRANTY																							
Terry HS & George JHS Serving Lines	CONSTRUCTION											WARRANTY																
Classroom Intruder Locksets	CONSTRUCTION											WARRANTY																
High School Artificial Turf & Tracks			D	CD	P	CONST						WARRANTY																
Foster HS Athletic Improvements			D	CD	P	CONST						WARRANTY																
CES, WES, WMS, NMS Improv.			D	CD	P	CONST						WARRANTY																
ES Cooler/Freezer Replacement			D	CD	P	CONST						WARRANTY																
High School LOTE Lab Installation			D		P	CONST						WARRANTY																
Fuel Tank Replacement										D		CD	P	CONST											WARRANTY			
Traylor Stadium Pressbox					DESIGN						CD	P	CONSTRUCTION												WARRANTY			
Austin, Bowie, D. Smith, T. Ray & Jackson Improv.*												D	CD	P	CONST										WARRANTY			
FHS, BJHS, JES, PES, LES Improv.*												D	CD	P	CONST										WARRANTY			

