

Monthly Report December 2020

Dr. Thomas E. Randle High School & Harry Wright Junior High School

FM 2977 improvements are in progress.

Wall coverings, flooring, and guard rails are in progress.

Schools are on schedule to open in August 2021.



Traylor Stadium Press Box Replacement

Project is complete.

Final payment recommendation is scheduled for the January Board Meeting.



Transportation Fuel Tank Replacement

Morris & Associates is the Firm of Record.

New system is fully operational.

Underground tanks have been removed.



Jane Long Historic Gym Renovations

VLK is the Architect of Record.
HVAC ductwork is complete.
Window replacements are in progress.
New drive concrete formwork is in progress.



ALC/1621 Additions and Renovations

VLK is the Architect of Record.
1621 steel is in progress.
ALC slab has been poured and steel is in progress.



Lamar CHS & Lamar JHS Additions & Renovations

PBK is the Architect of Record.
High School. New Admin Area move-in will occur over the Winter Break. Band Hall addition brick is in progress.
Junior High. Choir/Orchestra brick is in progress. Half of Parent Drive paving is complete.
North Athletics Site. Field house foundation, detention pond excavation, and parking lot are in progress.
Traylor Stadium. Visitor locker room demo is in progress.



Terry HS & George JHS Additions & Renovations

VLK Architects is the Architect of Record.

Terry. Band Hall masonry and roof are in progress. Multi-Purpose Room grade beams are in progress.

George. Band Hall masonry and roof are in progress. New visitor parking lot is nearing completion.



Multi-Campus Improvements & HVAC Controls Upgrades

Project is complete.

Final payment application is on the December Board Agenda.



Multi-Purpose Room (HS) & Orchestra (MS) Additions

PBK is the Architect of Record.

Multi-Purpose Rooms. Foster, George Ranch, and Fulshear construction is in progress.

Orchestra Rooms. Navarro, Wessendorff, Wertheimer, Ryon construction is in progress.



Brazos Crossing Exterior Improvement

VLK is the Architect of Record.
All brick has been removed.
Window and metal panel installs are in progress.
Front Entry curtainwall will be installed over Winter Break.
Project is scheduled for completion in March 2021.



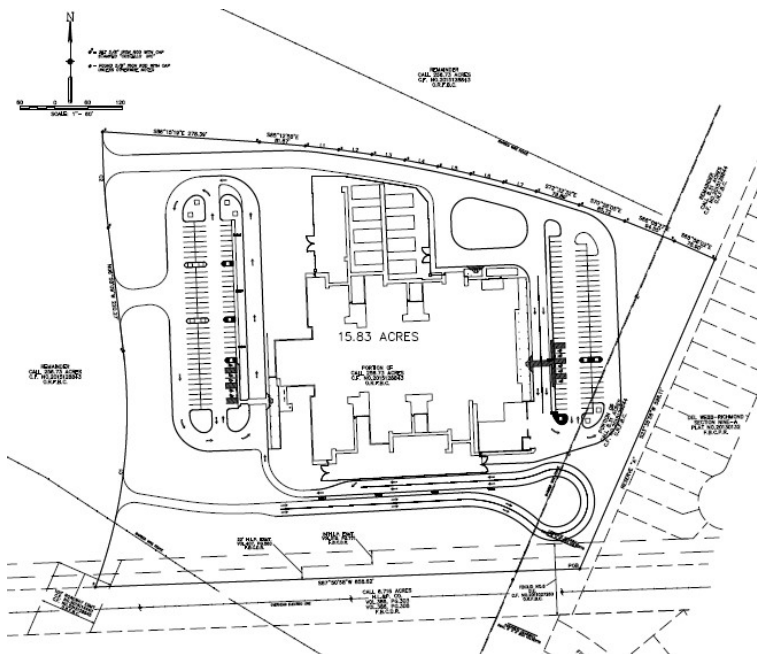
Fletcher Morgan, Jr. Elementary School

VLK is the Architect of Record.
Site fill and utilities are in progress.
Piers and grade beams are in progress.



Maxine Phelan Elementary School

VLK is the Architect of Record.
Design Development is in progress.



2017 BOND REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANG	PROJECT BUDGET	COMMITTED	BALANCE
Roberts Middle School Orchestra Room	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
Austin ES Re-Roof	\$1,300,000.00	(\$529,504.00)	\$1,370,496.00	\$897,273.00	\$473,223.00
Seguin ECC Re-Roof	\$1,300,000.00	\$0.00	\$1,300,000.00	\$982,961.00	\$317,039.00
Terry HS Serving Lines	\$680,000.00	\$0.00	\$680,000.00	\$656,123.95	\$23,876.05
George JHS Serving Lines	\$620,000.00	\$0.00	\$620,000.00	\$528,728.39	\$91,271.61
Classroom Intruder Locks	\$400,000.00	\$0.00	\$400,000.00	\$390,985.72	\$9,014.28
High School LOTE Lab Renovations- <i>Lamar /Terry / Foster</i>	\$1,050,000.00	\$0.00	\$1,050,000.00	\$198,565.00	\$851,435.00
ES Cooler/Freezer Replacement - <i>Austin / Beasley / Huggins / Pink / Seguin / Taylor Roy / Travis / Williams</i>	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,230,756.00	\$169,244.00
Summer 2019 Multi-Campus Improv. - <i>Campbell ES Carpet / Campbell ES V'V'C / Navarro MS Carpet / Navarro MS Intercom / Wessendorff MS Carpet / Wessendorff MS V'V'C / Williams ES Carpet / Williams Admin. Renov. / Williams ES Fire</i>	\$2,740,000.00	\$114,000.00	\$2,854,000.00	\$2,824,511.64	\$29,488.36
HS Field Turf & Foster HS Track - <i>GR Turf / Fulshear Turf / Foster Turf / Terry Turf / Foster Track</i>	\$9,082,719.00	\$0.00	\$9,082,719.00	#REF!	#REF!
Foster HS Athletic Improvements- <i>HS Baseball & Softball Improv. / HS Field House Locker Replacement</i>	\$867,281.00	\$0.00	\$867,281.00	\$829,768.00	\$37,513.00
Dr. Thomas E. Randle High School- <i>High School / Turf / Multi-Purpose Room</i>	\$127,630,000.00	\$0.00	\$127,630,000.00	\$115,386,733.73	\$12,243,266.27
Harry Wright Junior High School	\$62,000,000.00	\$0.00	\$62,000,000.00	\$55,441,207.82	\$6,558,792.18
Lamar CHS & Lamar JHS Exterior Improvements - <i>Traylor Visitor Locker Room / Sub-Varsity Field / HS Multi-Purpose Room Add/ Turf/ Improved Drainage, Parking & Sidewalks / Revised JHS Drop Off / JHS HVAC Upgrades</i>	\$15,340,000.00	\$0.00	\$15,340,000.00	#REF!	#REF!
Lamar CHS & Lamar JHS Additions & Renovations - <i>HS Admin Renov. / LGI Add / HS Expand Band Hall / JHS Choir Add / JHS Intercom Upgrade</i>	\$8,480,000.00	\$0.00	\$8,480,000.00	#REF!	#REF!
Terry HS & George JHS Additions & Renovations- <i>JHS Revisted Locker Room / JHS Band Add / JHS Visitor Parking Add / JHS Forum Renov. / HS replace Wood Football Bleacher / HS Exterior Door & Window Replacement / HS Band & Choir Add / HS Resurface Parking / HS Multi-Purpose Room</i>	\$14,650,000.00	\$0.00	\$14,650,000.00	\$8,154,309.00	\$6,495,691.00
Traylor Stadium Press Box Replacement	\$2,800,000.00	\$1,632,000.00	\$4,432,000.00	\$4,343,843.00	\$88,157.00
New Alternative Learning Center	\$12,200,000.00	\$0.00	\$12,200,000.00	\$1,228,860.00	\$10,971,140.00
Jane Long ES Historical Gym Renovations	\$3,200,000.00	\$0.00	\$3,200,000.00	\$3,187,354.00	\$12,646.00
Jane Long Auditorium Seating	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$415,504.00	\$1,315,504.00	\$1,308,014.00	\$7,490.00
HS Multi-Purpose Rooms & MS Orchestra Adds - <i>Foster MP / GR MP / Fulshear MP / Navarro Orch / Wessendorff Orch / Ryan Orch / Worthheimer Orch / Foster HS Add Parking</i>	\$9,570,000.00	\$0.00	\$9,570,000.00	\$9,012,145.00	\$557,855.00
Multi-Campus Carpet Replacement - <i>Foster HS / Briscoe JHS / Jackson ES / Pink ES /</i>	\$2,310,000.00	\$0.00	\$2,310,000.00	\$2,168,225.00	\$141,775.00
Summer 2020 Multi-Campus ES Renovations - <i>Austin Office Renov. / Bowie Add 25 Parking Spaces / Bowie Replace Entry Canopy / Bowie Serving Line Renov. / Bowie Enlarge Cafeteria / Jackson Drainage Improv. / Jackson Serving Line Renov. / Smith Renov. Courtyard / Roy Improv Drainage in Parking Lot / Controls Upgrade</i>	\$3,370,000.00	\$0.00	\$3,370,000.00	\$3,155,402.00	\$214,598.00
Brazos Crossing Renovations	\$1,800,000.00	\$0.00	\$1,800,000.00	\$115,420.00	\$1,684,580.00
Morgan Elementary School	\$30,200,000.00	\$0.00	\$30,200,000.00	\$24,487,855.00	\$5,712,145.00
New Elementary School #30	\$32,600,000.00	\$0.00	\$32,600,000.00	\$0.00	\$32,600,000.00
New Elementary School #31	\$35,200,000.00	\$0.00	\$35,200,000.00	\$0.00	\$35,200,000.00
Land	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00
TOTAL	\$404,115,000.00	\$1,632,000.00	\$405,747,000.00	#REF!	#REF!
TOTAL FACILITY & PLANNING BOND	\$404,115,000.00	funded by 2014 bond available			
REMAINING FACILITY & PLANNING BOND	#REF!	funds			

2017 BOND TECHNOLOGY SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$0.00	\$9,044,000.00	\$7,529,279.83	\$1,514,720.17
PT0-Printer Refresh	\$1,440,000.00	\$0.00	\$1,440,000.00	\$1,347,577.18	\$92,422.82
CCU-Campus Core Uplink	\$740,000.00	\$0.00	\$740,000.00	\$737,976.00	\$2,024.00
ES0-Expanded Storage	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
SC0-Security Cameras	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$0.00	\$890,000.00	\$747,671.96	\$142,328.04
CR0-Computer Refresh	\$18,344,000.00	\$0.00	\$18,344,000.00	\$16,216,191.14	\$2,127,808.86
LC0-Laptop Carts	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00
SCN-Eduphoria Scanners	\$122,000.00	\$0.00	\$122,000.00	\$121,450.00	\$550.00
IA0-Interact	\$2,646,000.00	\$0.00	\$2,646,000.00	\$0.00	\$2,646,000.00
TOTAL	\$34,326,000.00	\$0.00	\$34,326,000.00	\$27,350,146.11	\$6,975,853.89
TOTAL TECHNOLOGY BOND	\$34,326,000.00				
REMAINING TECHNOLOGY BOND	\$6,975,853.89				

2017 BOND TRANSPORTATION SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$5,175,000.00	(\$7,300.00)	\$5,167,700.00	\$2,560,746.00	\$2,606,954.00
Add Air to Buses	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00	\$1,335,000.00
Smart Tag	\$500,000.00	\$7,300.00	\$507,300.00	\$507,250.91	\$49.09
TOTAL	\$7,010,000.00	\$0.00	\$7,010,000.00	\$3,067,996.91	\$3,942,003.09
TOTAL TRANSPORTATION BOND	\$7,010,000.00				
REMAINING TRANSPORTATION BOND	\$3,942,003.09				

