

Monthly Report December 2020

<u>Dr. Thomas E. Randle High School &</u> Harry Wright Junior High School

FM 2977 improvements are in progress.

Wall coverings, flooring, and guard rails are in progress.

Schools are on schedule to open in August 2021.



<u>Traylor Stadium Press Box</u> <u>Replacement</u>

Project is complete.

Final payment recommendation is scheduled for the January Board Meeting.



<u>Transportation Fuel Tank</u> <u>Replacement</u>

Morris & Associates is the Firm of Record.

New system is fully operational.

Underground tanks have been removed.



Jane Long Historic Gym Renovations

VLK is the Architect of Record.

HVAC ductwork is complete.

Window replacements are in progress.

New drive concrete formwork is in progress.



ALC/1621 Additions and Renovations

VLK is the Architect of Record.

1621 steel is in progress.

ALC slab has been poured and steel is in progress.



<u>Lamar CHS & Lamar JHS</u> <u>Additions & Renovations</u>

PBK is the Architect of Record.

High School. New Admin Area move-in will occur over the Winter Break. Band Hall addition brick is in progress.

Junior High. Choir/Orchestra brick is in progress. Half of Parent Drive paving is complete.

North Athletics Site. Field house foundation, detention pond excavation, and parking lot are in progress.

Traylor Stadium. Visitor locker room demo is in progress.





Terry HS & George JHS Additions & Renovations

VLK Architects is the Architect of Record.

Terry. Band Hall masonry and roof are in progress. Multi-Purpose Room grade beams are in progress.

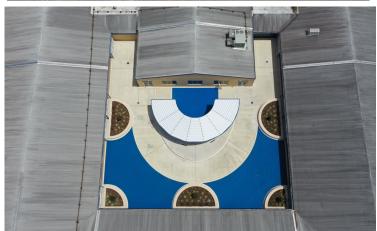
George. Band Hall masonry and roof are in progress. New visitor parking lot is nearing completion.

Multi-Campus Improvements & HVAC Controls Upgrades

Project is complete.

Final payment application is on the December Board Agenda.





Multi-Purpose Room (HS) & Orchestra (MS) Additions

PBK is the Architect of Record.

Multi-Purpose Rooms. Foster, George Ranch, and Fulshear construction is in progress.

Orchestra Rooms. Navarro, Wessendorff, Wertheimer, Ryon construction is in progress.





Brazos Crossing Exterior Improvement

VLK is the Architect of Record.

All brick has been removed.

Window and metal panel installs are in progress.

Front Entry curtainwall will be installed over Winter Break.

Project is scheduled for completion in March 2021.



Fletcher Morgan, Jr. Elementary School

VLK is the Architect of Record.

Site fill and utilities are in progress.

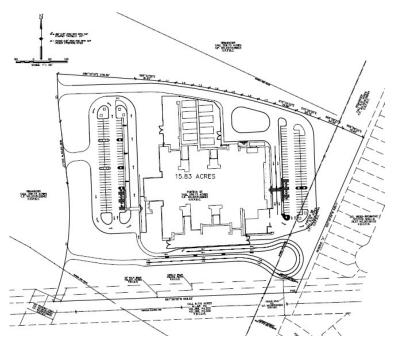
Piers and grade beams are in progress.



Maxine Phelan Elementary School

VLK is the Architect of Record.

Design Development is in progress.



2017 BOND REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANG	PROJECT BUDGET	COMMITTED	BALANCE
Roberts Middle School Orchestra Room	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
Austin ES Re-Roof	\$1,900,000.00	(\$529,504.00)	\$1,370,496.00	\$897,273.00	\$473,223.00
Seguin ECC Re-Roof	\$1,300,000.00	\$0.00	\$1,900,000.00	\$982,961.00	\$917,039.00
Terry HS Serving Lines	\$680,000.00	\$0.00	\$680,000.00	\$656,123.95	\$23,876.05
George JHS Serving Lines	\$620,000.00	\$0.00	\$620,000.00	\$528,728.39	\$91,271.61
Classroom Intruder Locks	\$400,000.00	\$0.00	\$400,000.00	\$390,985.72	\$9,014.28
High School LOTE Lab Renovations-	\$1,050,000.00	\$0.00	\$1,050,000.00	\$198,565.00	\$851,435.00
Lamar /Terry / Foster		2023			
ES Cooler/Freezer Replacement -	** *** ***	*0.00	** *00 000 00	** 000 756 00	*150 044 00
Austin / Bealsley / Huggins / Pink / Seguin / Taylor Ray / Travis / Williams	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,230,756.00	\$169,244.00
Summer 2019 Multi-Campus Improv			2 1/2 2 22		
Campbell ES Carpet / Campbell ES IrlinG / Navarro					
ANS Carpet / Navarro ANS Intercom / Wessendorff	\$2,740,000.00	\$114,000.00	\$2,854,000.00	\$2,824,511.64	\$29,488.36
ANS Corpot / Wessendorff ANS PIPC / Williams ES	20.000.000.000.000	Seculos de la			A. C. Carrier
Carpet / Williams Admin. Renov. / Williams ES Fire					
HS Field Turf & Foster HS Track -					
GR Turf / Fulshear Turf / Foster Turf / Terry Turf /	\$9,082,719.00	\$0.00	\$9,082,719.00	#REF!	#REF!
Foster Track	20.00	V** 1	10000	-	
Foster HS Athletic Improvements-		192120			
HS Baseball & Softball Improv. / HS Field House	\$867,281.00	\$0.00	\$867,281.00	\$829,768.00	\$37,513.00
Locker Replacement Dr. Thomas E. Randle High School-			5 20		
Dr. I nomas E. Handle High School- High School / Turf / Multi-Purpose Room	\$127,630,000.00	\$0.00	\$127,630,000.00	\$115,386,733.73	\$12,243,266.27
Harry Wright Junior High School	*62,000,000,00	\$0.00	\$62,000,000.00	#FF ##1 007 00	\$6,558,792.18
Lamar CHS & Lamar JHS Exterior Improvements -	\$62,000,000.00	\$0.00	\$62,000,000.00	\$55,441,207.82	\$0,000,102.10
Traylor Visitor Locker Room / Sub-Varsity Field /					
HS Multi-Purpose Room Add/Turl/Improved	\$15,340,000.00	\$0.00	\$15,340,000.00	#REF!	#REF!
Drainage, Parking & Sidewalks / Revised JHS Drop		50000			200000000000000000000000000000000000000
OH / JHS HVAC Upgrades					
Lamar CHS & Lamar JHS Additions & Renovations -			*		
HS Admin Renev. / LGI Add / HS Expand Band Hall /	\$8,480,000.00	\$0.00	\$8,480,000.00	#REF!	#REF!
JHS Choir Add / JHS Intercom Upgrade					
Terry HS & George JHS Additions & Renovations-					
JHS Revosted Locker Room / JHS Band Add / JHS Visitor Parking Add / JHS Forum Renov. / HS					
replace Wood Football Bleacher / HS Exterior Door	\$14,650,000.00	\$0.00	\$14,650,000.00	\$8,154,309.00	\$6,495,691.00
& Irlindow Replacement / HS Band & Chior Add /					100000000000000000000000000000000000000
HS Resurface Parking / HS Multi-Purpose Room					
Traylor Stadium Press Box Replacement	\$2,800,000.00	\$1,632,000.00	\$4,432,000.00	\$4,343,843.00	\$88,157.00
New Alternative Learning Center	\$12,200,000.00	\$0.00	\$12,200,000.00	\$1,228,860.00	\$10,971,140.00
Jane Long ES Historical Gym Renovations	\$3,200,000.00		\$3,200,000.00	\$3,187,354.00	
Jane Long Auditorium Seating	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$415,504.00	\$1,315,504.00	\$1,308,014.00	\$7,490.00
HS Multi-Purpose Rooms & MS Orchestra Adds -					174.50.00
Foster NIP / GR NIP / Fushear NIP / Narvarro Orch	\$9,570,000.00	\$0.00	\$9,570,000.00	\$9,012,145.00	\$557,855.00
/ Wessendorff Orch / Ryon Orch / Wertheimer Orch	\$0,510,000.00	\$0.00	\$0,510,000.00	\$0,012,145.00	\$351,033.00
1 Foster HS Add Parking					
Multi-Campus Carpet Replacement -	\$2,310,000.00	\$0.00	\$2,310,000.00	\$2,168,225.00	\$141,775.00
Foster HS / Briscoe JHS / Jackson ES / Pink ES /	200000000000000000000000000000000000000				
Summer 2020 Multi-Campus ES Renovations - Austin Office Renov. / Bowle Add 25 Parking					
Spaces / Bowie Replace Entry Canopy / Bowie					
Serving Line Renov. / Bowie Enlarge Caleteria /	\$3,370,000.00	\$0.00	\$3,370,000.00	\$3,155,402.00	\$214,598.00
Jackson Drainage Improv. / Jackson Serving Line	*************	*****	************		
Renov. / Smith Renov. Courtyard / Ray Improv					
Drainage in Parking Lot / Controls Upgrade					
Brazos Crossing Renovations	\$1,800,000.00	\$0.00	\$1,800,000.00	\$115,420.00	\$1,684,580.00
Morgan Elementary School	\$30,200,000.00	\$0.00	\$30,200,000.00	\$24,487,855.00	\$5,712,145.00
New Elementary School #30	\$32,600,000.00	\$0.00	\$32,600,000.00		\$32,600,000.00
New Elementary School #31	\$35,200,000.00	\$0.00	\$35,200,000.00		\$35,200,000.00
Land	\$20,000,000.00	\$0.00	\$20,000,000.00		\$20,000,000.00
TOTAL	\$404,115,000.00		\$405,747,000.00	#REF!	#REF!
TOTAL FACILITY & PLANNING BOND	\$404,115,000.00	funded by 2014			
		bond availiable			
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2017 BOND TECHNOLOGY SUMMARY			<u> </u>		
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$0.00	\$9,044,000.00	\$7,529,279.83	\$1,514,720.17
PTO-Printer Refresh	\$1,440,000.00	\$0.00	\$1,440,000.00	\$1,347,577.18	\$92,422.82
CCU-Campus Core Uplink	\$740,000.00	\$0.00	\$740,000.00	\$737,976.00	\$2,024.00
ESO-Expanded Storage	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
SC0-Security Cameras	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$0.00	\$890,000.00	\$747,671.96	\$142,328.04
CR0-Computer Refresh	\$18,344,000.00	\$0.00	\$18,344,000.00	\$16,216,191.14	\$2,127,808.86
LCO-Laptop Carts	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00
SCN-Eduphoria Scanners	\$122,000.00	\$0.00	\$122,000.00	\$121,450.00	\$550.00
IA0-Interact	\$2,646,000.00	\$0.00	\$2,646,000.00	\$0.00	\$2,646,000.00
TOTAL	\$34,326,000.00	\$0.00	\$34,326,000.00	\$27,350,146.11	\$6,975,853.89
TOTAL TECHNOLOGY BOND	\$34,326,000.00				
REMAINING TECHNOLOGY BOND	\$6,975,853.89				
2017 BOND TRANSPORTATION SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$5,175,000.00	(\$7,300.00)	\$5,167,700.00	\$2,560,746.00	\$2,606,954.00
Add Air to Buses	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00	\$1,335,000.00
Smart Tag	\$500,000.00	\$7,300.00	\$507,300.00	\$507,250.91	\$49.09
TOTAL	\$7,010,000.00	\$0.00	\$7,010,000.00	\$3,067,996.91	\$3,942,003.09
TOTAL TRANSPORTATION BOND	\$7,010,000.00				
REMAINING TRANSPORTATION BOND	\$3,942,003.09				

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Terry HS & George JHS Serving Lines	CONSTR	UCTION							WARR	ANTY																																			
Classroom Intruder Locksets	CONSTR	UCTION				WARR	ANTY																																						
High School Artificial Turf & Tracks			0	D	P	CONST			WARR	ANTY																																			
Foster HS Athletic Improvements			0	D	P	CONST			WARR	ANTY																																			
CES, WES, WMS, NMS Improv.			0	D	P	CONST			WARR	ANTY																																			
ES Cooler/Freezer Replacement			0	D		P	D/GT		WARR	ANTY																																			
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