



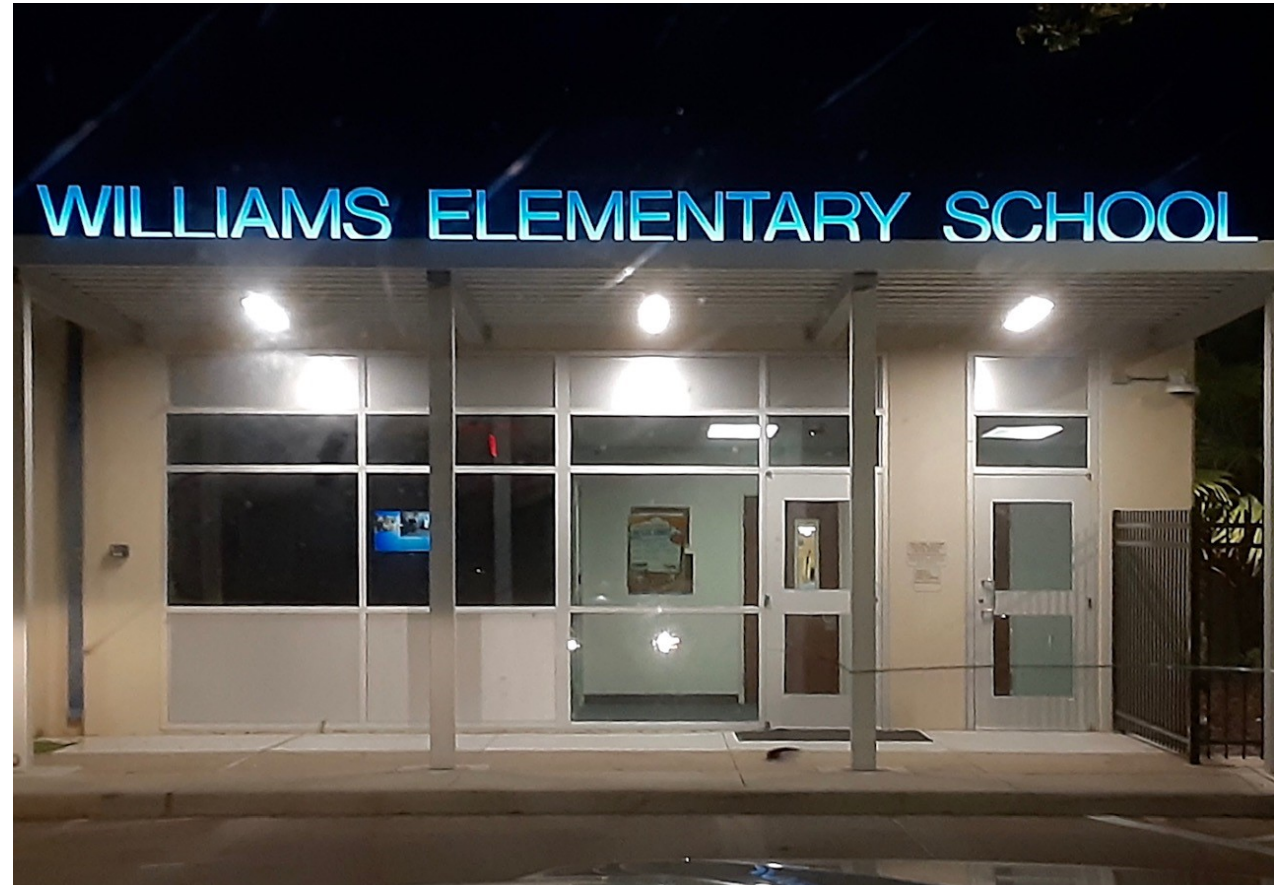
**Bond**

**2017**

**LAMAR CONSOLIDATED ISD**

# Multi-Campus Improvements

- Project is complete.
- Final payment is on the January Board Agenda.



# Foster High School Athletic Improvements

- Project is substantially complete and fields are available for use.
- Final payment is scheduled for the February Board Meeting.



# ALC Addition and Renovations

- VLK is the Architect of Record.
- Construction Documents are being developed.
- Construction expected to begin in June 2020.



# Jane Long Historical Gym Renovations

- VLK is the Architect of Record.
- Construction Documents are being developed.
- Construction expected to begin in June 2020.



# Transportation Fuel Tank Replacement

- Morris & Associates is the A/E Firm of Record.
- Construction Documents are being developed.
- Construction expected to begin in May 2020.



# Terry HS & George JHS Additions & Renovations

- VLK is the Architect of Record.
- Design Development is in process.
- Drymalla is onboard.



# Lamar CHS & Lamar JHS Additions & Renovations

- PBK is the Architect of Record.
- Design Development is in process.
- Drymalla is onboard.





# Multi-Campus Carpet Replacement

- Corgan is the Architect of Record.
- Construction Documents are being developed.
- Project will be completed Summer 2020.



# Multi-Campus Improvements & HVAC Controls Upgrades

- Corgan is the Architect of Record.
- Construction Documents are being developed.
- Project will be completed Summer 2020.



# Brazos Crossing Exterior Improvement

- VLK is the Architect of Record.
- Design Development is in process.



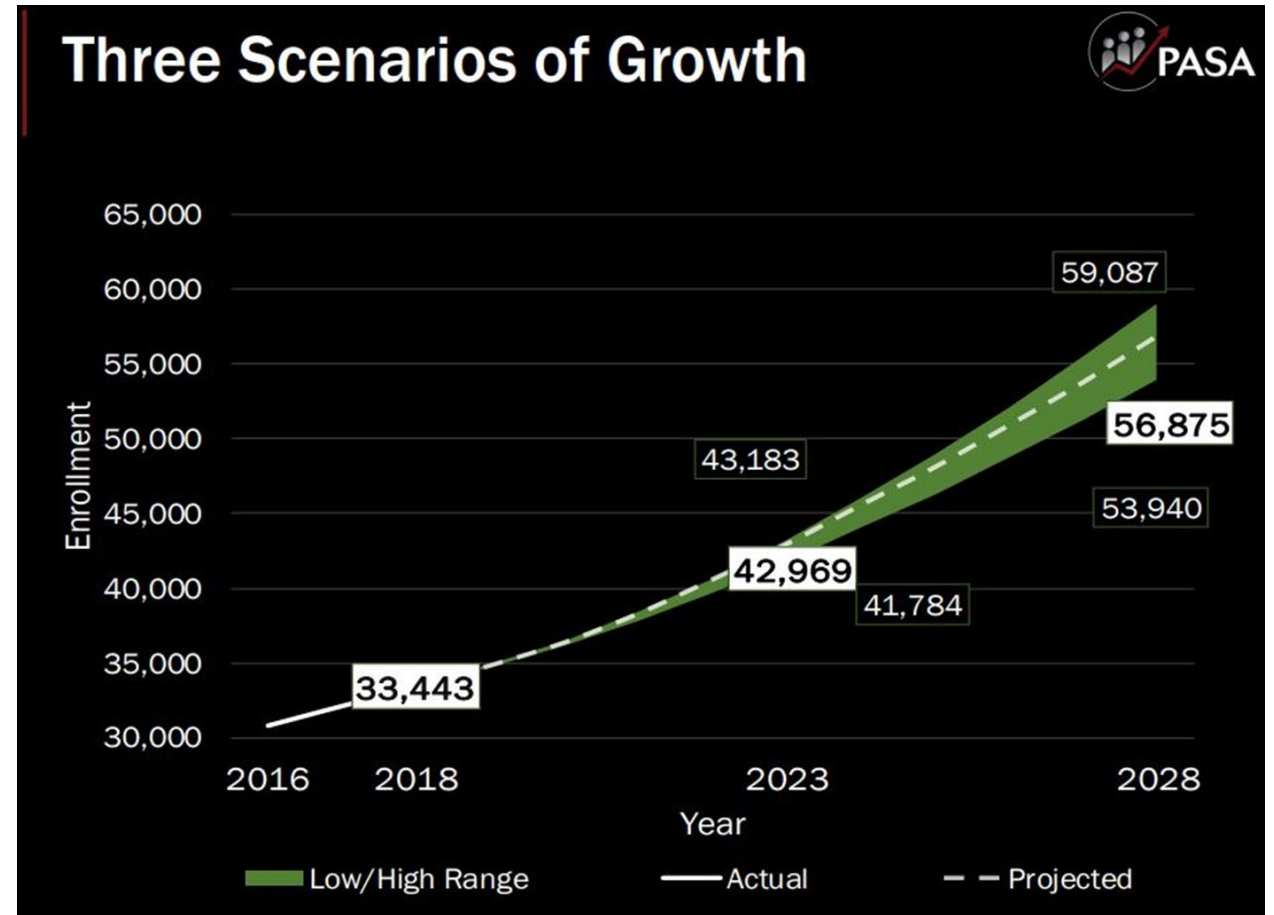
# Multi-Purpose Space (HS) & Orchestra (MS) Additions

- PBK is the Architect of Record.
- Design Development will be presented at the February Board Meeting.
- Construction will begin Summer 2020.



# Facilities Assessment & Long Range Facilities Plan

- Review of the information collected is in progress.
- Final information will be presented at the March Board Meeting.



# Dr. Thomas E. Randle High School & Harry Wright Junior High School

- Construction is 30% complete.
  - Site work is 70% complete
  - Buildings are 18% complete
- Work scheduled for this week:
  - Clear Irrigation/Drainage Canals
  - Interior walls of Concession Bldg
  - HS steel erection in Media Ctr
  - JHS steel erection in Main Entry
- Project is on schedule.









# Traylor Stadium Press Box Replacement

- Construction is in progress.
- Project is scheduled to be complete in August 2020.



# GUY .K. TRAYLOR MEMORIAL STADIUM

TOBACCO  
FREE  
STADIUM

RESERVED  
**D**

TOBACCO  
FREE  
STADIUM

**C**







# Bond 2017 January Board Agenda Items

- CONSIDER APPROVAL OF CHANGE ORDER #1 AND FINAL PAYMENT FOR THE MULTI-CAMPUS RENOVATIONS AT CAMPBELL ELEMENTARY, NAVARRO MIDDLE, WESSENDORFF MIDDLE, AND WILLIAMS ELEMENTARY SCHOOLS
- CONSIDER APPROVAL OF PROFESSIONAL TOPOGRAPHIC SURVEYING FOR THE JANE LONG GYMNASIUM RENOVATIONS
- CONSIDER APPROVAL OF BUILDING TECHNOLOGY SYSTEMS FOR TAMARRON ELEMENTARY SCHOOL
- CONSIDER APPROVAL OF HVAC MODIFICATIONS AT WILLIAMS ELEMENTARY SCHOOL

# Bond 2017 Budget Summary

2017 BOND REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Austin ES Re-Roof	\$1,900,000.00	\$0.00	\$1,900,000.00	\$897,273.00	\$1,002,727.00
Seguin ECC Re-Roof	\$1,900,000.00	\$0.00	\$1,900,000.00	\$982,961.00	\$917,039.00
Terry HS Serving Lines	\$680,000.00	\$0.00	\$680,000.00	\$656,123.95	\$23,876.05
George JHS Serving Lines	\$620,000.00	\$0.00	\$620,000.00	\$528,728.39	\$91,271.61
Classroom Intruder Locks	\$400,000.00	\$0.00	\$400,000.00	\$390,985.72	\$9,014.28
High School LOTE Lab Renovations	\$1,050,000.00	\$0.00	\$1,050,000.00	\$198,565.00	\$851,435.00
ES Cooler/Freezer Replacement	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,230,756.00	\$169,244.00
Camp. ES, Will. ES, Nav. MS & Wess. MS Improv.	\$2,740,000.00	\$114,000.00	\$2,854,000.00	\$2,841,530.00	\$12,470.00
HS Field Turf Replace & Foster HS Track	\$9,082,719.00	\$0.00	\$9,082,719.00	\$7,066,067.28	\$2,016,651.72
Foster HS Athletic Improvements	\$867,281.00	\$0.00	\$867,281.00	\$827,268.00	\$40,013.00
Dr. Thomas E. Randle High School	\$126,500,000.00	\$0.00	\$126,500,000.00	\$111,731,665.60	\$14,768,334.40
Harry Wright Junior High School	\$62,000,000.00	\$0.00	\$62,000,000.00	\$53,013,720.40	\$8,986,279.60
Lamar CHS & Lamar JHS Exterior Improvements	\$10,840,000.00	\$0.00	\$10,840,000.00	\$551,124.00	\$10,288,876.00
Lamar CHS & Lamar JHS Additions & Renovations	\$12,980,000.00	\$0.00	\$12,980,000.00	\$630,828.00	\$12,349,172.00
Terry HS & George JHS Additions & Renovations	\$14,650,000.00	\$0.00	\$14,650,000.00	\$736,390.00	\$13,913,610.00
Traylor Stadium Press Box Replacement	\$2,800,000.00	\$1,632,000.00	\$4,432,000.00	\$4,313,016.00	\$118,984.00
New Alternative Learning Center	\$12,200,000.00	\$0.00	\$12,200,000.00	\$654,210.00	\$11,545,790.00
Jane Long ES Historical Gym Renovations	\$3,200,000.00	\$0.00	\$3,200,000.00	\$349,804.00	\$2,850,196.00
Jane Long Auditorium Seating	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$0.00	\$900,000.00	\$144,194.00	\$755,806.00
HS Multi-Purpose Rooms & MS Orchestra Adds	\$9,450,000.00	\$0.00	\$9,450,000.00	\$235,710.00	\$9,214,290.00
Multi-Campus Carpet Replacement	\$2,310,000.00	\$0.00	\$2,310,000.00	\$0.00	\$2,310,000.00
Multi-Campus ES Renovations	\$3,370,000.00	\$0.00	\$3,370,000.00	\$5,050.00	\$3,364,950.00
Brazos Crossing Renovations	\$1,800,000.00	\$0.00	\$1,800,000.00	\$114,750.00	\$1,685,250.00
Morgan Elementary School	\$30,200,000.00	\$0.00	\$30,200,000.00	\$0.00	\$30,200,000.00
New Elementary School #30	\$32,600,000.00	\$0.00	\$32,600,000.00	\$0.00	\$32,600,000.00
New Elementary School #31	\$35,200,000.00	\$0.00	\$35,200,000.00	\$0.00	\$35,200,000.00

2017 BOND TECHNOLOGY SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$0.00		\$4,991,996.78	\$4,052,003.22
PT0-Printer Refresh	\$1,440,000.00	\$0.00		\$1,348,058.65	\$91,941.35
CCU-Campus Core Uplink	\$740,000.00	\$0.00		\$638,018.83	\$101,981.17
ES0-Expanded Storage	\$400,000.00	\$0.00		\$400,000.00	\$0.00
SCO-Security Cameras	\$250,000.00	\$0.00		\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$0.00		\$697,671.96	\$192,328.04
CR0-Computer Refresh	\$18,344,000.00	\$0.00		\$7,778,145.69	\$10,565,854.31
LC0-Laptop Carts	\$450,000.00	\$0.00		\$0.00	\$450,000.00
SCN-Eduphoria Scanners	\$122,000.00	\$0.00		\$121,450.00	\$550.00
IA0-Interact	\$2,646,000.00	\$0.00		\$0.00	\$2,646,000.00
<b>TOTAL</b>	<b>\$34,326,000.00</b>			<b>\$16,225,341.91</b>	<b>\$18,100,658.09</b>
<b>TOTAL TECHNOLOGY BOND</b>	<b>\$34,326,000.00</b>				
<b>REMAINING TECHNOLOGY BOND</b>	<b>\$18,100,658.09</b>				

2017 BOND TRANSPORTATION SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$2,560,746.00	\$0.00	\$2,560,746.00	\$2,560,746.00	\$0.00
Smart Tag	\$500,000.00	\$7,300.00	\$507,300.00	\$507,250.91	\$49.09



# LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

PROJECTS	2018				2019				2020				2021				2022				2023																			
	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Austin ES & Seguin ES Re-Roof	CONST				WARRANTY																																			
Terry HS & George JHS Serving Lines	CONSTRUCTION												WARRANTY																											
Classroom Intruder Locksets	CONSTRUCTION				WARRANTY																																			
High School Artificial Turf & Tracks			D	CD	P	CONST							WARRANTY																											
Foster HS Athletic Improvements			D	CD	P	CONST							WARRANTY																											
CES, WES, WMS, NMS Improv.			D	CD	P	CONST							WARRANTY																											
ES Cooler/Freezer Replacement			D	CD	P	CONST							WARRANTY																											
High School LOTE Lab Installation			D		P	CONST							WARRANTY																											
Fuel Tank Replacement										D		CD	P	CONST										WARRANTY																
Traylor Stadium Pressbox					DESIGN						CD	P	CONSTRUCTION											WARRANTY																
Austin, Bowie, D. Smith, T. Ray & Jackson Improv.*											D	CD	P	CONST										WARRANTY																
FHS, BJHS, JES, PES, LES Improv.*											D	CD	P	CONST										WARRANTY																

