

Monthly Report January 2021

Dr. Thomas E. Randle High School & Harry Wright Junior High School

FM 2977 improvements are in progress.

Wall coverings, flooring, and guard rails are in progress.

Schools are on schedule to open in August 2021.



Traylor Stadium Press Box Replacement

Project is complete.

Final payment recommendation is scheduled for the February Board Meeting.



Transportation Fuel Tank Replacement

Morris & Associates is the Firm of Record.

New system is fully operational.

Underground tanks have been removed.



Jane Long Historic Gym Renovations

VLK is the Architect of Record.
New window frames are installed.
New drive has been poured.
HVAC units have been set.



ALC/1621 Additions and Renovations

VLK is the Architect of Record.
Phase II steel erection is nearing completion.
Roofing is in progress.
Existing Junior High demolition will begin 1/25/21.



Lamar CHS & Lamar JHS Additions & Renovations

PBK is the Architect of Record.
High School. New Admin Area is in use. Old Admin Area demolition is in progress. Band Hall Addition exterior brick is complete.
Junior High. Choir/Orchestra brick is in progress. Half of Parent Drive paving is complete.
North Athletics Site. Field house steel and masonry are in progress.
Traylor Stadium. Visitor locker room foundation is in progress.



Terry HS & George JHS Additions & Renovations

VLK Architects is the Architect of Record.

Terry. Band Hall masonry and roof are in progress. Multi-Purpose Room roof is in progress.

George. Band Hall masonry and roof are in progress. New visitor parking lot is in use.



Multi-Purpose Room (HS) & Orchestra (MS) Additions

PBK is the Architect of Record.

Multi-Purpose Rooms. Foster, Fulshear, and George Ranch construction is in progress.

Orchestra Rooms. Navarro, Ryon Wertheimer, and Wessendorff construction is in progress.



Brazos Crossing Exterior Improvement

VLK is the Architect of Record.
Window and metal panel installs are in progress.
Front Entry curtainwall is complete.
Project is scheduled for completion in March 2021.



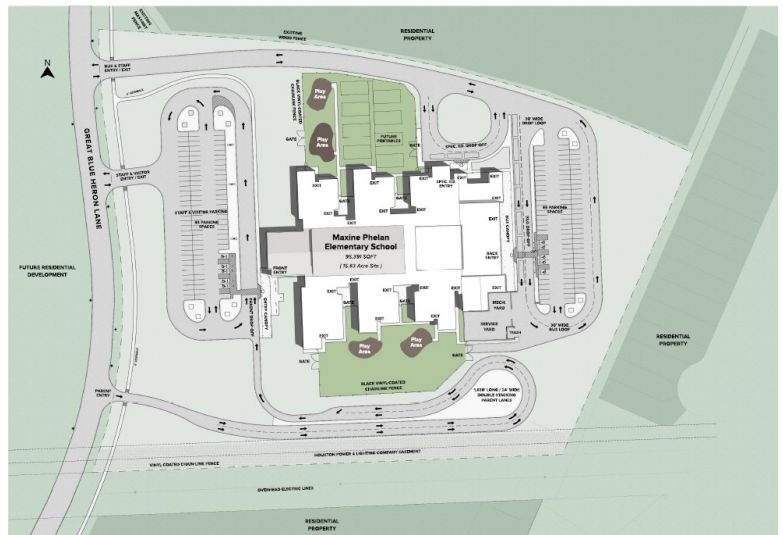
Fletcher Morgan, Jr. Elementary School

VLK is the Architect of Record.
Site fill and utilities are in progress.
Piers and grade beams are in progress.



Maxine Phelan Elementary School

VLK is the Architect of Record.
Design Development is on the January Board Agenda.



2017 BOND TECHNOLOGY SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$0.00	\$9,044,000.00	\$7,529,279.83	\$1,514,720.17
PT0-Printer Refresh	\$1,440,000.00	\$0.00	\$1,440,000.00	\$1,347,577.18	\$92,422.82
CCU-Campus Core Uplink	\$740,000.00	\$0.00	\$740,000.00	\$737,976.00	\$2,024.00
ES0-Expanded Storage	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
SC0-Security Cameras	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$0.00	\$890,000.00	\$747,671.96	\$142,328.04
CR0-Computer Refresh	\$18,344,000.00	\$0.00	\$18,344,000.00	\$16,216,191.14	\$2,127,808.86
LC0-Laptop Carts	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00
SCN-Eduphoria Scanners	\$122,000.00	\$0.00	\$122,000.00	\$121,450.00	\$550.00
IA0-Interact	\$2,646,000.00	\$0.00	\$2,646,000.00	\$0.00	\$2,646,000.00
TOTAL	\$34,326,000.00	\$0.00	\$34,326,000.00	\$27,350,146.11	\$6,975,853.89
TOTAL TECHNOLOGY BOND	\$34,326,000.00				
REMAINING TECHNOLOGY BOND	\$6,975,853.89				

2017 BOND TRANSPORTATION SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$5,175,000.00	(\$7,300.00)	\$5,167,700.00	\$2,560,746.00	\$2,606,954.00
Add Air to Buses	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00	\$1,335,000.00
Smart Tag	\$500,000.00	\$7,300.00	\$507,300.00	\$507,250.91	\$49.09
TOTAL	\$7,010,000.00	\$0.00	\$7,010,000.00	\$3,067,996.91	\$3,942,003.09
TOTAL TRANSPORTATION BOND	\$7,010,000.00				
REMAINING TRANSPORTATION BOND	\$3,942,003.09				

