



**Bond**

**2017**

**LAMAR CONSOLIDATED ISD**

# Synthetic Turf & Track Project

- All projects are scheduled for completion by August 2, 2019.
- Foster/Terry – Pouring E-Layer, irrigation work ongoing.
- George Ranch – Installing gravel base.
- Fulshear – Installing drain and electrical lines.

Fulshear High School

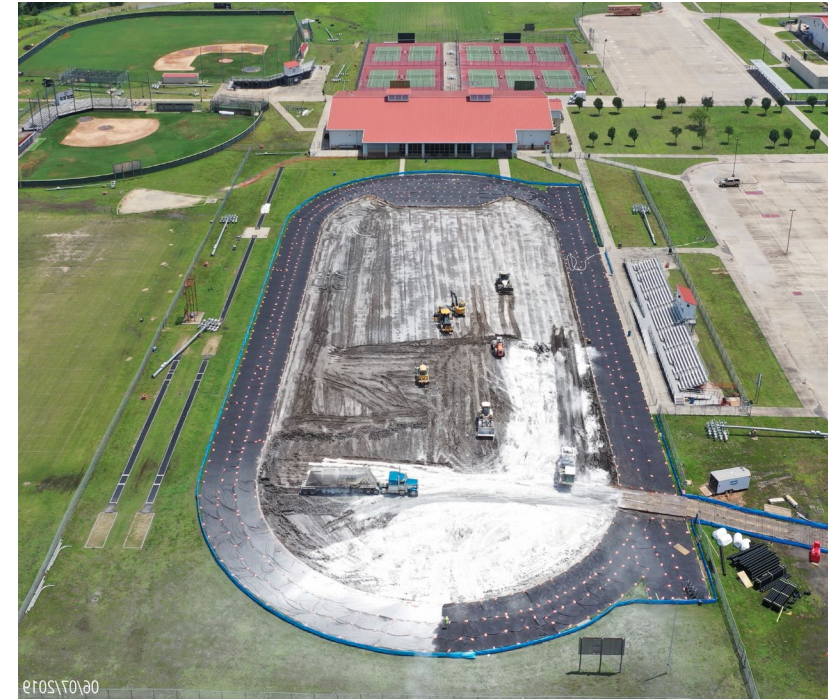


# Synthetic Turf & Track Project

Foster High School

Terry High School

George Ranch High School



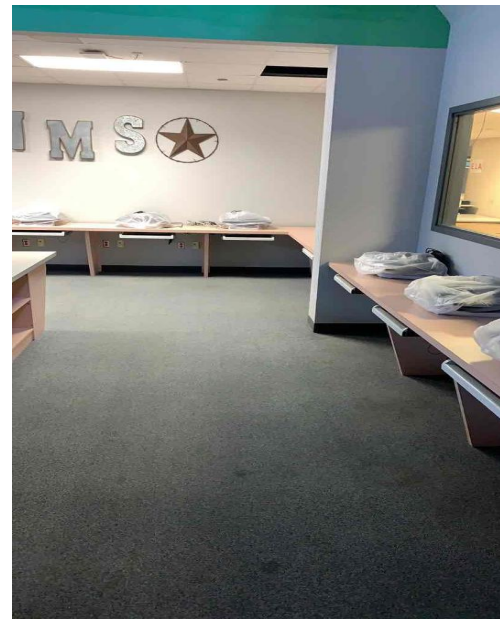
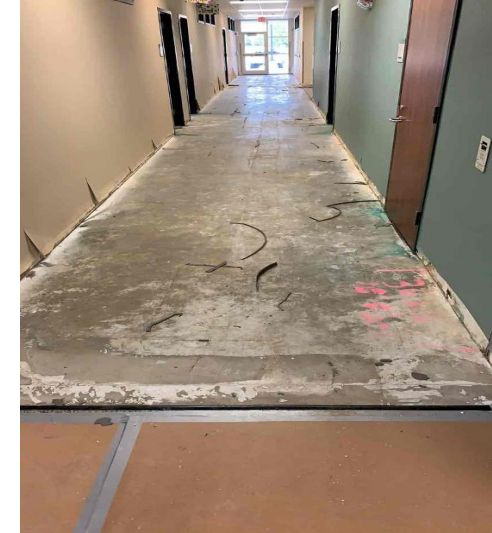
# Foster High School Athletic Improvements

- PBK is the Architect of Record.
- Locker demo is complete.
- New lockers are in fabrication. Expect delivery first week of July.
- Geotechnical proposal for the dugouts is on the June Board Agenda.



# Multi-Campus Improvements

- Huckabee is the Architect of Record
- Demo began June 7th.
- This project includes:
  - Williams ES -  
Carpet Replacement, Addition of Fire Sprinkler System & Administration Office Renovations
  - Campbell ES -  
Carpet Replacement & Vinyl Wallcovering Replacement
  - Navarro MS -  
Carpet Replacement & New Intercom System
  - Wessendorff MS -  
Carpet Replacement & Vinyl Wallcovering Replacement



# Freezer/Cooler Replacements

- Huckabee is the Architect of Record
- Freezers and Coolers are in fabrication with delivery expected to begin in July.
- Demo is in progress.



# ALC Addition and Renovations

- VLK Architects is the Architect of Record.
- Design is in process.
- Site and Geotechnical surveys are on the June Board Agenda.



# Jane Long Historical Gym Renovations

- VLK Architects is the Architect of Record.
- Design is in process.





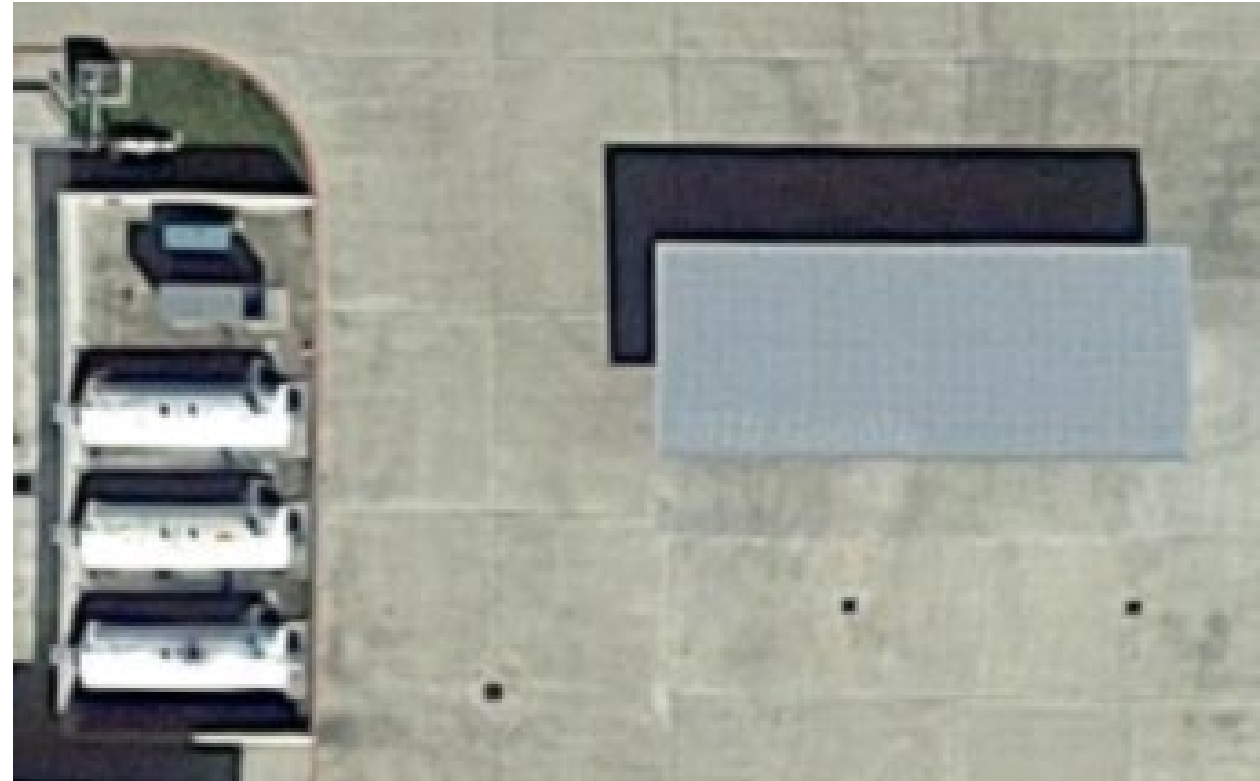
# LOTE Lab Equipment Project

- PBK is the Architect of Record.
- Electrical proposal is on the June Board Agenda.



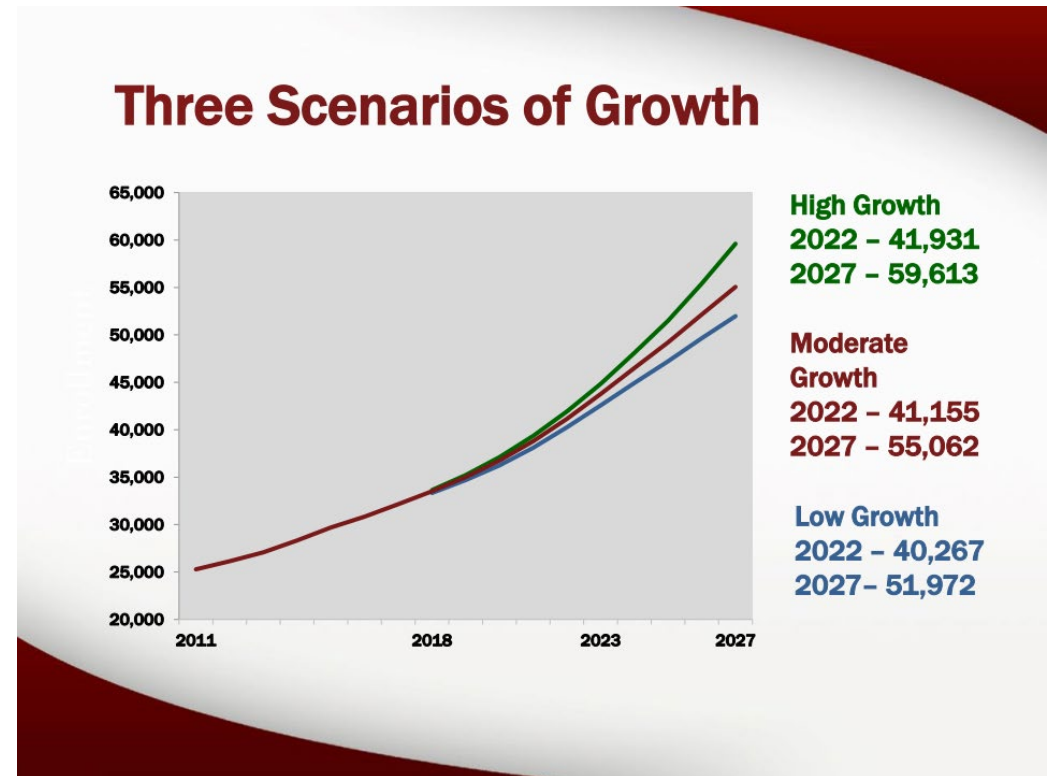
# Transportation Fuel Tank Replacement

- Morris & Associates is the A/E Firm of Record.
- Survey and material testing is complete.
- Design is in process.



# Facilities Assessment & Long Range Facilities Plan

- Questionnaire process is complete.
- Campus site visits began June 17<sup>th</sup>.



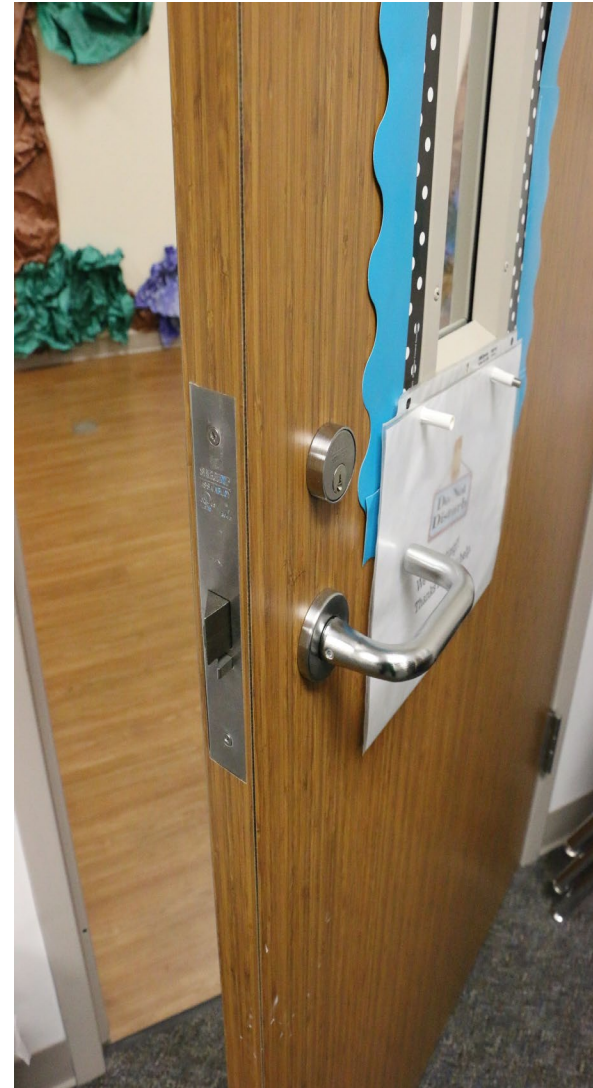
# Seguin ECC Roof Replacement

- Project is complete.
- Final payment is on the June Board Agenda.



# Classroom Intruder Lockset Project

- Project is complete.
- Final payment will be on the August Board Agenda.



# Child Nutrition Serving Lines

- **Terry HS:**
  - One serving line has been installed and three are in fabrication. Construction will begin in July.
- **George JHS:**
  - One serving line has been installed and two are in fabrication. Construction will begin in July.



# Dr. Thomas E. Randle High School & Harry Wright Junior High School

- The Guaranteed Maximum Price (GMP) is set with the exception of the Offsite drainage and offsite utilities which will be included in a future amendment.
- Construction is in progress.



# Traylor Stadium Press box Replacement

- PBK is the Architect of Record.
- Design is in process.





# **Bond 2017 June Board Agenda Items**

- **CONSIDER APPROVAL OF PROFESSIONAL SURVEYING SERVICES FOR THE TRAYLOR STADIUM PRESS BOX PROJECT**
- **CONSIDER APPROVAL OF GEOTECHNICAL STUDY FOR THE TRAYLOR STADIUM PRESS BOX PROJECT**
- **CONSIDER APPROVAL OF ELECTRICAL PROPOSAL FOR THE SERVING LINES AT GEORGE JUNIOR HIGH**
- **CONSIDER APPROVAL OF ELECTRICAL PROPOSAL FOR THE SERVING LINES AT TERRY HIGH SCHOOL**
- **CONSIDER APPROVAL OF DATA FOR THE SERVING LINES AT TERRY HIGH AND GEORGE JUNIOR HIGH SCHOOLS**
- **CONSIDER APPROVAL OF INSTALLATION OF THE ELECTRICITY FOR THE LANGUAGE OTHER THAN ENGLISH (LOTE) LABS AT THE LAMAR CONSOLIDATED HIGH, FOSTER HIGH, AND TERRY HIGH SCHOOLS**

# **Bond 2017 June Board Agenda Items**

- **CONSIDER APPROVAL OF THE ELECTRICAL PROPOSAL FOR THE GRAPHICS ART MOVE**
- **CONSIDER APPROVAL OF PLUMBING PROPOSAL FOR THE SERVING LINES AT GEORGE JUNIOR HIGH SCHOOL**
- **CONSIDER APPROVAL OF PLUMBING PROPOSAL FOR THE SERVING LINES AT TERRY HIGH SCHOOL**
- **CONSIDER APPROVAL OF MATERIAL TESTING SERVICES FOR THE FOSTER HIGH SCHOOL ATHLETIC IMPROVEMENTS**
- **CONSIDER APPROVAL OF TRAFFIC STUDY FOR THE ALTERNATIVE LEARNING CENTER ADDITIONS AND RENOVATIONS**
- **CONSIDER APPROVAL OF GEOTECHNICAL STUDY FOR THE ALTERNATIVE LEARNING CENTER ADDITIONS AND RENOVATIONS**

# **Bond 2017 June Board Agenda Items**

- **CONSIDER APPROVAL OF PROFESSIONAL TOPOGRAPHIC SURVEYING SERVICES FOR THE ALTERNATIVE LEARNING CENTER ADDITIONS AND RENOVATIONS**
- **CONSIDER APPROVAL OF JAMAIL AND SMITH FOR THE TERRY HIGH SCHOOL BAND HALL ADDITION**
- **CONSIDER APPROVAL OF DEDUCTIVE CHANGE ORDER #3 AND FINAL PAYMENT FOR THE DISTRICT WIDE ACCESS CONTROLS**
- **CONSIDER APPROVAL OF FINAL PAYMENT FOR THE ROOF REPLACEMENT PROJECT AT THE SEGUIN EARLY CHILDHOOD CENTER**
- **CONSIDER APPROVAL OF CENTERPOINT ENERGY ELECTRIC EASEMENT FOR JUDGE CULVER ELEMENTARY SCHOOL**
- **CONSIDER APPROVAL OF FORT BEND COUNTY MUNICIPAL UTILITY DISTRICT (MUD) No. 182 SERVICE AGREEMENT AND FEES FOR TAMARRON ELEMENTARY SCHOOL**
- **CONSIDER APPROVAL OF FORT BEND COUNTY MUNICIPAL UTILITY DISTRICT (MUD) No. 162 SERVICE AGREEMENT AND FEES FOR THE DR. THOMAS E. RANDLE HIGH AND HARRY WRIGHT JUNIOR HIGH SCHOOLS COMPLEX**

2017 BOND REFERENDUM SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
114 Austin ES Re-Roof	\$1,900,000.00	\$850,472.00	\$1,049,528.00
117 Seguin ECC Re-Roof	\$1,900,000.00	\$926,994.00	\$973,006.00
002 Terry HS Serving Lines	\$650,000.00	\$614,329.04	\$35,670.96
042 George JHS Serving Lines	\$650,000.00	\$492,505.88	\$157,494.12
Classroom Intruder Locks	\$400,000.00	\$390,985.72	\$9,014.28
011 Dr. Thomas E. Randle High School	\$126,500,000.00	\$3,748,171.00	\$122,751,829.00
046 Harry Wright Junior High School	\$62,000,000.00	\$1,893,435.00	\$60,106,565.00
Lamar Complex Improvements	\$10,840,000.00	\$0.00	\$10,840,000.00
New Elementary School #29 (146)	\$30,200,000.00	\$0.00	\$30,200,000.00
Traylor Stadium Press Box	\$2,800,000.00	\$136,080.00	\$2,663,920.00
High School LOTE Lab Renovations	\$1,050,000.00	\$195,798.00	\$854,202.00
HS Field Turf Replace & Foster HS Track	\$8,845,219.00	\$4,683,381.00	\$4,161,838.00
Foster HS Athletic Improvments	\$700,000.00	\$32,950.00	\$667,050.00
Camp. ES, Will. ES, Nav. MS & Wess. MS Improv.	\$2,740,000.00	\$206,455.00	\$2,533,545.00
Jane Long ES Historical Gym Renovations (105)	\$3,325,000.00	\$144,000.00	\$3,181,000.00
ES Cooler/Freezer Replacement	\$1,400,000.00	\$150,188.00	\$1,249,812.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$40,500.00	\$859,500.00
New Alternative Learning Center	\$12,200,000.00	\$33,750.00	\$12,166,250.00

2017 BOND TECHNOLOGY SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$4,030,864.71	\$5,013,135.29
PTO-Printer Refresh	\$1,440,000.00	\$1,294,954.90	\$145,045.10
CCU-Campus Core Uplink	\$740,000.00	\$518,915.05	\$221,084.95
ES0-Expanded Storage	\$400,000.00	\$400,000.00	\$0.00
SC0-Security Cameras	\$250,000.00	\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$50,000.00	\$840,000.00
CR0-Computer Refresh	\$20,234,000.00	\$5,600,461.30	\$14,633,538.70
<b>TOTAL TECHNOLOGY BOND</b>	<b>\$34,326,000.00</b>		
<b>REMAINING TECHNOLOGY BOND</b>	<b>\$22,180,804.04</b>		

2017 BOND TRANSPORTATION SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$2,568,046.00	\$2,568,046.00	\$0.00
Smart Tag	\$500,000.00	\$0.00	\$500,000.00



# LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

1st SALE	2018			2019			2020			2021			2022			2023																								
PROJECTS	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Austin ES & Seguin ES Re-Roof	CONST				WARRANTY																																			
Terry HS & George JHS Serving Lines	CONSTRUCTION																																							
Classroom Intruder Locksets	CONSTRUCTION				WARRANTY																																			
High School 6 & Junior High 6	D	CD			P	CONSTRUCTION																																		
High School Artificial Turf & Tracks		D	CD		P	CONST																																		
Foster HS Athletic Improvements		D	CD		P	CONST																																		
CES, WES, WMS, NMS Improv.		D	CD		P	CONST																																		
ES Cooler/Freezer Replacement		D	CD		P	CONST																																		
Fuel Tank Replacement						D	CD		P	CONST																														
Lamar Complex Exterior Improvements																																								
Traylor Stadium Pressbox																																								
High School LOTE Lab Installation																																								
Jane Long Historical Gym Renovations																																								
Elementary (#29)																																								

