

Monthly Report November 2020

<u>Dr. Thomas E. Randle High School & Harry Wright Junior High School</u>

FM 2977 improvements are in progress.

Roofs are complete. Chillers and Boilers are operational.

Schools are on schedule to open in August 2021.



<u>Traylor Stadium Press Box</u> <u>Replacement</u>

Project is complete.

Closeout is in progress.



<u>Transportation Fuel Tank</u> <u>Replacement</u>

Morris & Associates is the Firm of Record.

New system is fully operational

Underground tanks have been removed.



Jane Long Historic Gym Renovations

VLK is the Architect of Record.

HVAC ductwork is ongoing.

Electrical and Plumbing rough-in is in progress.

Site work is in progress.



ALC/1621 Additions and Renovations

VLK is the Architect of Record.

1621 foundation has been poured.

ALC grade beams are in progress.

Steel will be onsite in November.



<u>Lamar CHS & Lamar JHS</u> Additions & Renovations

PBK is the Architect of Record.

High School. Large Group Instruction roof and interior finishes are in progress. Admin area floor finishes are in progress.

Junior High. Choir/Orchestra masonry backup walls are complete. Parent drive concrete forms are being installed.

North Athletics Site. Field house grade beams and detention pond excavation are in progress.

Traylor Stadium. Visitor locker room demo is scheduled to begin 12/7.



Terry HS & George JHS Additions & Renovations

VLK Architects is the Architect of Record.

Terry. Band Hall foundation is in progress. Multi-Purpose room piers are in progress.

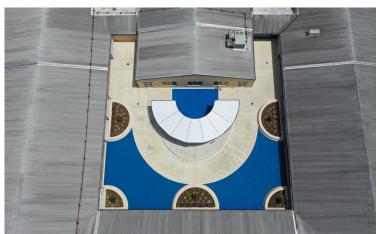
George. Band Hall foundation is complete. Visitor parking lot concrete is ready to be poured.

Multi-Campus Improvements & HVAC Controls Upgrades

Corgan is the Architect of Record.

Final payment application is scheduled for the December Board Meeting.





Multi-Purpose Room (HS) & Orchestra (MS) Additions

PBK is the Architect of Record.

Multi-Purpose Rooms. Foster, George Ranch, and Fulshear construction is in progress.

Orchestra Rooms. Wessendorff, Wertheimer, Ryon construction is in progress.







Brazos Crossing Exterior Improvement

VLK is the Architect of Record.

2nd Floor brick demo and water proofing are complete.

Window installation is in progress.

Project is scheduled for completion in March 2021.



Fletcher Morgan, Jr. Elementary School

VLK is the Architect of Record.

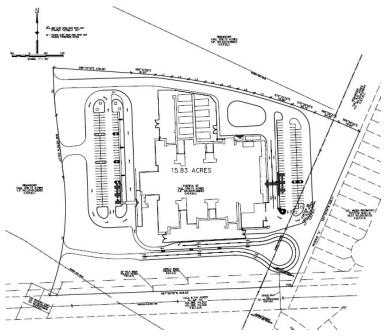
Contractor has remobilized and site work is in progress.



Maxine Phelan Elementary School

VLK is the Architect of Record.

Design Development is in progress.



2017 BOND REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Roberts Middle School Orchestra Room	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
Austin ES Re-Roof	\$1,900,000.00	(\$529,504.00)	\$1,370,496.00	\$897,273.00	\$473,223.00
Seguin ECC Re-Roof	\$1,900,000.00	\$0.00	\$1,900,000.00	\$982,961.00	\$917,039.00
Terry HS Serving Lines	\$680,000.00	\$0.00	\$680,000.00	\$656,123,95	\$23,876.05
George JHS Serving Lines	\$620,000.00	\$0.00	\$620,000.00	\$528,728.39	\$91,271.61
Classroom Intruder Locks	\$400,000.00	\$0.00	\$400,000.00	\$390,985.72	\$9,014.28
High School LOTE Lab Renovations-		-			
Lamar /Terry / Foster	\$1,050,000.00	\$0.00	\$1,050,000.00	\$198,565.00	\$851,435.00
ES Cooler/Freezer Replacement - Austin	2		,		S
/Bealsley / Huggins / Pink / Sequin / Taylor Ray / Travis /	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,230,756.00	\$169,244.00
Williams	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,230,730.00	\$109,244.00
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Summer 2019 Multi-Campus Improv Campbell					
ES Carpet / Campbell ES VWC / Navarro MS Carpet / Navarro	£2.740.000.00	********	43.054.000.00	43 034 544 54	**** *** ***
MS Intercom / Wessendorff MS Carpet / Wessendorff MS	\$2,740,000.00	\$114,000.00	\$2,854,000.00	\$2,824,511.64	\$29,488.36
VWC / Williams ES Carpet / Williams Admin. Renov. / Williams ES Fire Sprinklers					
HS Field Turf & Foster HS Track - GR Turf/					
Fulshear Turf / Foster Turf / Terry Turf / Foster Track	\$9,082,719.00	\$0.00	\$9,082,719.00	\$7,352,923.72	\$1,729,795.28
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Foster HS Athletic Improvements-		18.11	23.5 (1.1)	13000	
Baseball & Softball Improv. / HS Field House Locker	\$867,281.00	\$0.00	\$867,281.00	\$829,768.00	\$37,513.00
Replacement					
Dr. Thomas E. Randle High School- High	\$127,630,000.00	\$0.00	\$127,630,000.00	\$115.386.733.73	\$12,243,266.27
School / Turf / Multi-Purpose Room	\$127,030,000.00	\$0.00	\$127,630,000.00	\$113,360,733.73	\$12,245,200.27
Harry Wright Junior High School	\$62,000,000.00	\$0.00	\$62,000,000.00	\$55,441,207.82	\$6,558,792.18
Lamar CHS & Lamar JHS Exterior Improvements -					
Traylor Visitor Locker Room / Sub-Varsity Field / HS Multi-		4			
Purpose Room Add/ Turf/ Improved Drainage, Parking &	\$15,340,000.00	\$0.00	\$15,340,000.00	\$2,987,206.00	\$12,352,794.00
Sidewalks / Revised JHS Drop Off / JHS HVAC Upgrades					
Lamar CHS & Lamar JHS Additions & Renovations - HS Admin					
Renov. / LGI Add / HS Expand Band Hall / JHS Choir Add / JHS	\$8,480,000.00	\$0.00	\$8,480,000.00	\$2,278,678.00	\$6,201,322.00
Intercom Upgrade	70,700,000	,,,,,	10,700,000		
Terry HS & George JHS Additions & Renovations- JHS					
Revoated Locker Room / JHS Band Add / JHS Visitor Parking					
Add / JHS Forum Renov. / HS replace Wood Football Bleacher /	\$14,650,000,00	£0.00	\$14 CEO 000 00	\$8.154.309.00	\$6,495,691.00
HS Exterior Door & Window Replacement / HS Band & Chior	\$14,050,000.00	\$0.00	\$14,650,000.00	\$8,154,509.00	\$0,495,091.00
Add / HS Resurface Parking / HS Multi-Purpose Room					
Traylor Stadium Press Box Replacement	\$2,800,000,00	\$1.632.000.00	\$4,432,000.00	\$4,343,843.00	\$88.157.00
The state of the s		\$1,632,000.00			\$10.971.140.00
New Alternative Learning Center	\$12,200,000.00		\$12,200,000.00	\$1,228,860.00 \$3,187,354.00	\$10,971,140.00
Jane Long ES Historical Gym Renovations	\$3,200,000.00		\$3,200,000.00		\$12,646.00
Jane Long Auditorium Seating	\$125,000.00	\$0.00	\$125,000.00	\$0.00	
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$415,504.00	\$1,315,504.00	\$1,308,014.00	\$7,490.00
HS Multi-Purpose Rooms & MS Orchestra Adds - Foster					
MP / GR MP / Fushear MP / Narvarro Orch / Wessendorff	\$9,570,000.00	\$0.00	\$9,570,000.00	\$9,012,145.00	\$557,855.00
Orch / Ryon Orch / Wertheimer Orch / Foster HS Add Parking	100000000000000000000000000000000000000	1000			200000000000000000000000000000000000000
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Multi-Campus Carpet Replacement - Foster	\$2,310,000.00	\$0.00	\$2,310,000.00	\$2,168,225.00	\$141,775.00
HS / Briscoe JHS / Jackson ES / Pink ES / Long ES	72,220,000.00	\$5.50	75,755,000.30	100000	
Summer 2020 Multi-Campus ES Renovations - Austin					
Office Renov. / Bowie Add 25 Parking Spaces / Bowie Replace					
Entry Canopy / Bowie Serving Line Renov. / Bowie Enlarge	\$3,370,000.00	\$0.00	\$3,370,000.00	\$3,155,402.00	\$214,598.00
Cafeteria / Jackson Drainage Improv. / Jackson Serving Line	\$3,370,000.00	\$0.00	\$3,370,000.00	\$3,133,402.00	3214,398.00
Renov. / Smith Renov. Courtyard / Ray Improv Drainage in					
Parking Lot / Controls Upgrade	4		,		
Brazos Crossing Renovations	\$1,800,000.00	\$0.00	\$1,800,000.00	\$115,420.00	\$1,684,580.00
Morgan Elementary School	\$30,200,000.00	\$0.00	\$30,200,000.00	\$24,487,855.00	\$5,712,145.00
New Elementary School #30	\$32,600,000.00	\$0.00	\$32,600,000.00	\$0.00	\$32,600,000.00
New Elementary School #31	\$35,200,000.00	\$0.00	\$35,200,000.00	\$0.00	\$35,200,000.00
Land	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00
TOTAL	\$404,115,000.00	\$1,632,000.00	\$405,747,000.00	\$250,247,848.97	\$155,499,151.03
TOTAL FACILITY & PLANNING BOND	\$404,115,000.00				
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REMAINING FACILITY & PLANNING BOND	\$155,499,151.03	funds			
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2017 BOND TECHNOLOGY SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$0.00	\$9,044,000.00	\$7,577,498.93	\$1,466,501.07
PTO-Printer Refresh	\$1,440,000.00	\$0.00	\$1,440,000.00	\$1,347,577.18	\$92,422.82
CCU-Campus Core Uplink	\$740,000.00	\$0.00	\$740,000.00	\$737,976.00	\$2,024.00
ESO-Expanded Storage	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
SCO-Security Cameras	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$0.00	\$890,000.00	\$747,671.96	\$142,328.04
CR0-Computer Refresh	\$18,344,000.00	\$0.00	\$18,344,000.00	\$16,194,937.14	\$2,149,062.86
LCO-Laptop Carts	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00
SCN-Eduphoria Scanners	\$122,000.00	\$0.00	\$122,000.00	\$121,450.00	\$550.00
IA0-Interact	\$2,646,000.00	\$0.00	\$2,646,000.00	\$0.00	\$2,646,000.00
TOTAL	\$34,326,000.00	\$0.00	\$34,326,000.00	\$27,377,111.21	\$6,948,888.79
TOTAL TECHNOLOGY BOND	\$34,326,000.00				
REMAINING TECHNOLOGY BOND	\$6,948,888.79				

2017 BOND TRANSPORTATION SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$5,175,000.00	(\$7,300.00)	\$5,167,700.00	\$2,560,746.00	\$2,606,954.00
Add Air to Buses	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00	\$1,335,000.00
Smart Tag	\$500,000.00	\$7,300.00	\$507,300.00	\$507,250.91	\$49.09
TOTAL	\$7,010,000.00	\$0.00	\$7,010,000.00	\$3,067,996.91	\$3,942,003.09
TOTAL TRANSPORTATION BOND	\$7,010,000.00				
REMAINING TRANSPORTATION BOND	\$3,942,003.09				

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High School Artificial Turf & Tracks			0	D	P	CONST			WARR	ANTY																																			
Foster HS Athletic Improvements			0	D	P	CONST			WARR	ANTY																																			
CES, WES, WMS, NMS Improv.			0	D	P	CONST			WARR	ANTY																																			
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