



Bond

2017

LAMAR CONSOLIDATED ISD

Synthetic Turf & Track Project

- Project is complete.
- Final payment is scheduled for the November Board Meeting.

Terry High School



Foster High School Athletic Improvements

- Baseball/Softball fields are scheduled to be complete in November 2019.



Multi-Campus Improvements

- Project is complete.
- Final payment is scheduled for the November Board Meeting.



Freezer/Cooler Replacements

- Project is Complete.
- Final payment is on the October Board Agenda.



ALC Addition and Renovations

- VLK is the Architect of Record.
- Design Development will be presented at the November Board Meeting.



Jane Long Historical Gym Renovations

- VLK is the Architect of Record.
- Design Development will be presented at the November Board Meeting.



Transportation Fuel Tank Replacement

- Morris & Associates is the A/E Firm of Record.
- Design Development is in process.



Terry HS & George JHS Additions & Renovations

- VLK is the Architect of Record.
- Design Development is in process.



Multi-Campus Carpet Replacement

- Corgan is the Architect of Record.
- Project will be completed Summer 2020.
- Project includes:
 - Foster
 - Briscoe
 - Jackson
 - Jane Long
 - Pink

Multi-Campus Improvements & HVAC Controls Upgrades

- Corgan is the Architect of Record.
- Project will be completed Summer 2020.
- Project includes:
 - Austin – Front Office Renovations
 - Bowie – Parking, Entry canopy, serving line, cafeteria
 - Jackson – Drainage, serving line
 - Smith – Courtyard drainage
 - Taylor Ray – Drainage
 - HVAC controls upgrades at 10 schools.

Brazos Crossing Exterior Improvement

- VLK is the Architect of Record.



Multi-Purpose Space (HS) & Orchestra (MS) Additions

- PBK is the Architect of Record.
- Construction will begin Summer 2020.
- Project includes:
 - Foster – Expanded parking included
 - George Ranch
 - Fulshear
 - Navarro – Choir room & Stage renovation included
 - Polly Ryon
 - Wessendorff
 - Wertheimer



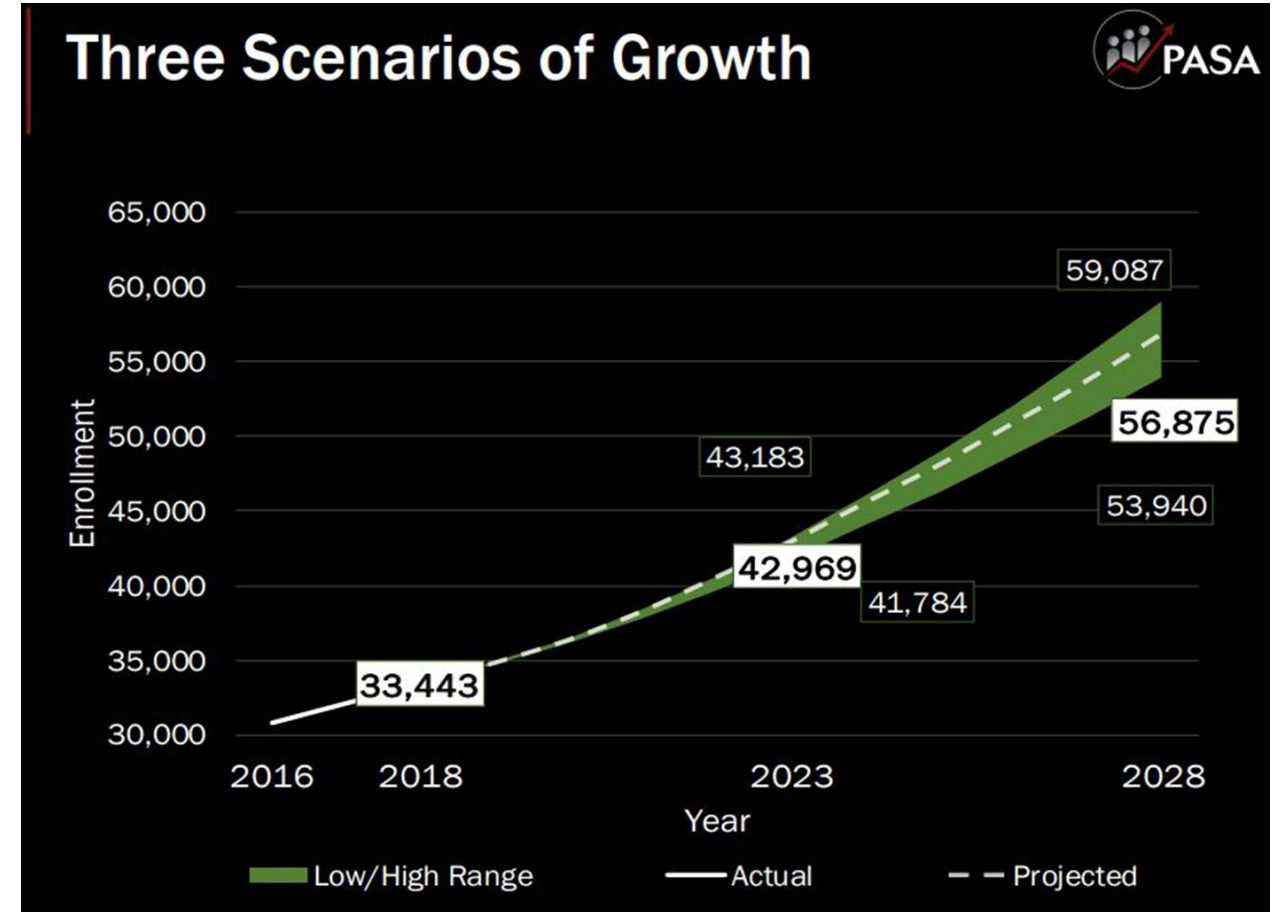
Lamar CHS & Lamar JHS Additions & Renovations

- PBK is the Architect of Record.
- Design Development is in process.



Facilities Assessment & Long Range Facilities Plan

- Questionnaire process is complete.
- Site visits are complete.
- Review of the information collected has begun.



Dr. Thomas E. Randle High School & Harry Wright Junior High School

- Construction is in progress.
- Project is on schedule.







Traylor Stadium Press Box Replacement

- First advertisement published.
- Construction Documents have been issued for proposal.
- Contractor recommendation will be on the November Board Agenda.
- Project is scheduled to be complete in August 2020.



Bond 2017 October Board Agenda Items

- CONSIDER APPROVAL OF CENTERPOINT ENERGY TERMS AND CONDITIONS AND FACILITIES EXTENSION AGREEMENT FOR DR. THOMAS E. RANDLE HGIH SCHOOL AND HARRY WRIGHT JUNIOR HIGH SCHOOL
- CONSIDER APPROVAL OF DEDUCTIVE CHANGE ORDER #1 AND FINAL PAYMENT FOR THE COOLER/FREEZER REPLACEMENTS
- CONSIDER APPROVAL OF CHANGE ORDER #1 FOR THE PERMITTING FEES FOR TAMARRON ELEMENTARY SCHOOL
- CONSIDER APPROVAL OF GEOTECHNICAL STUDY FOR THE JANE LONG HISTORICAL GYM RENOVATIONS
- CONSIDER APPROVAL OF PROCUREMENT METHOD FOR LAMAR CONSOLIDATED HIGH SCHOOL, TRAYLOR STADIUM, AND LAMAR JUNIOR HIGH SCHOOL INTERIOR/EXTERIOR ADDITIONS AND RENOVATIONS



Bond 2017 October Board Agenda Items

- CONSIDER APPROVAL OF PROCUREMENT METHOD FOR TERRY HIGH SCHOOL AND GEORGE JUNIOR HIGH SCHOOL ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF HAZARDOUS MATERIALS SURVEYING SERVICES FOR THE JANE LONG HISTORICAL GYM RENOVATIONS
- CONSIDER APPROVAL OF HAZARDOUS MATERIALS SURVEYING SERVICES FOR THE ALTERNATIVE LEARNING CENTER ADDITIONS AND RENOVATIONS
- CONSIDER APPROVAL OF ADDITIONAL MATERIAL TESTING FOR THE SYNTHETIC TURF AT FULSHEAR HIGH SCHOOL

Bond 2017 Budget Summary

2017 BOND REFERENDUM SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
114 Austin ES Re-Roof	\$1,900,000.00	\$897,273.00	\$1,002,727.00
117 Seguin ECC Re-Roof	\$1,900,000.00	\$982,961.00	\$917,039.00
002 Terry HS Serving Lines	\$650,000.00	\$656,123.95	\$23,876.05
042 George JHS Serving Lines	\$650,000.00	\$528,728.39	\$91,271.61
Classroom Intruder Locks	\$400,000.00	\$390,985.72	\$9,014.28
011 Dr. Thomas E. Randle High School	\$126,500,000.00	\$111,701,665.60	\$14,798,334.40
046 Harry Wright Junior High School	\$62,000,000.00	\$53,013,720.40	\$8,986,279.60
Lamar Complex Improvements	\$10,840,000.00	\$551,124.00	\$10,288,876.00
New Elementary School #29 (146)	\$30,200,000.00	\$0.00	\$30,200,000.00
Traylor Stadium Press Box	\$2,800,000.00	\$156,016.00	\$2,643,984.00
High School LOTE Lab Renovations	\$1,050,000.00	\$198,565.00	\$851,435.00
HS Field Turf Replace & Foster HS Track	\$9,082,719.00	\$7,346,969.88	\$1,735,749.12
Foster HS Athletic Improvements	\$867,281.00	\$783,211.00	\$84,070.00
Camp. ES, Will. ES, Nav. MS & Wess. MS Improv.	\$2,854,000.50	\$2,817,741.64	\$36,258.86
Jane Long ES Historical Gym Renovations (105)	\$3,200,000.00	\$345,994.00	\$2,854,006.00
ES Cooler/Freezer Replacement	\$1,400,000.00	\$1,230,756.00	\$169,244.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$144,194.00	\$755,806.00
New Alternative Learning Center	\$12,200,000.00	\$60,250.00	\$12,139,750.00

2017 BOND TECHNOLOGY SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$4,031,264.71	\$5,012,735.29
PTO-Printer Refresh	\$1,440,000.00	\$1,300,956.06	\$139,043.94
CCU-Campus Core Uplink	\$740,000.00	\$638,018.83	\$101,981.17
ES0-Expanded Storage	\$400,000.00	\$400,000.00	\$0.00
SC0-Security Cameras	\$250,000.00	\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$571,803.75	\$318,196.25
CR0-Computer Refresh	\$18,344,000.00	\$5,629,025.50	\$12,714,974.50
LC0-Laptop Carts	\$450,000.00	\$0.00	\$450,000.00
SCN-Eduphoria Scanners	\$122,000.00	\$0.00	\$122,000.00
IA0-Interact	\$2,646,000.00	\$0.00	\$2,646,000.00
TOTAL	\$34,326,000.00	\$12,821,068.85	\$21,504,931.15
TOTAL TECHNOLOGY BOND	\$34,326,000.00		
REMAINING TECHNOLOGY BOND	\$21,504,931.15		

2017 BOND TRANSPORTATION SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$2,568,046.00	\$2,568,046.00	\$0.00
Smart Tag	\$500,000.00	\$0.00	\$500,000.00



LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

PROJECTS	2018				2019				2020				2021				2022				2023																		
	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV
Austin ES & Seguin ES Re-Roof	CONST				WARRANTY																																		
Terry HS & George JHS Serving Lines	CONSTRUCTION								WARRANTY																														
Classroom Intruder Locksets	CONSTRUCTION				WARRANTY																																		
High School Artificial Turf & Tracks		D	CD	P	CONST				WARRANTY																														
Foster HS Athletic Improvements		D	CD	P	CONST				WARRANTY																														
CES, WES, WMS, NMS Improv.		D	CD	P	CONST				WARRANTY																														
ES Cooler/Freezer Replacement		D	CD	P	CONST				WARRANTY																														
High School LOTE Lab Installation		D		P	CONST				WARRANTY																														
Fuel Tank Replacement						D	CD	P	CONST				WARRANTY																										
Traylor Stadium Pressbox					DESIGN					CD	P	CONSTRUCTION				WARRANTY																							
Austin, Bowie, D. Smith, T. Ray & Jackson Improv.*										D	CD	P	CONST				WARRANTY																						
FHS, BJHS, JES, PES, LES Improv.*										D	CD	P	CONST				WARRANTY																						

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
	2018				2019				2020				2021				2022				2023																															
Jane Long Auditorium Seating																																																				
Jane Long Historical Gym Renovations																																																				
ALC Additions & Renovations																																																				
Elementary (#29)*																																																				
Elementary (#30)*																																																				
Elementary (#31)*																																																				
Randle High School & Wright Junior High																																																				
Lamar Complex Exterior Improvements																																																				
Lamar HS & JHS Add & Renov.*																																																				
Terry HS & GJHS Add & Renov.*																																																				
HS Multi-Purpose* MS Orchestra Additions																																																				
Brazos Crossing Exterior*																																																				