

Monthly Report October 2020

Dr. Thomas E. Randle High School & Harry Wright Junior High School

Sidewalk pours are in progress.

FM 2977 improvements are scheduled to begin in November.

Schools will have conditioned air in October.

Schools are on schedule to open in August 2021.



Traylor Stadium Press Box Replacement

Exterior panels install is in progress.

Scheduled for completion in October 2020.



Transportation Fuel Tank Replacement

Morris & Associates is the Firm of Record.

New system is fully operational

Underground tanks will be removed in October 2020.



Jane Long Historic Gym Renovations

VLK is the Architect of Record.

Mechanical, Electrical, and Plumbing rough-in and site utilities are in progress.



ALC/1621 Additions and Renovations

VLK is the Architect of Record.

Earthwork for the new 1621 building and Alternative Learning Center Academic Wing is in progress.



Lamar CHS & Lamar JHS Additions & Renovations

PBK is the Architect of Record.

High School. Large Group Instruction room steel is complete; roofing in progress. Band Hall masonry is in progress.

Junior High. Choir/Orchestra steel is in progress. Parent drive storm installation is complete.



Terry HS & George JHS Additions & Renovations

VLK Architects is the Architect of Record.

Earthwork, storm installation, and site utilities are in progress.



Multi-Campus Carpet Replacement

Corgan is the Architect of Record.

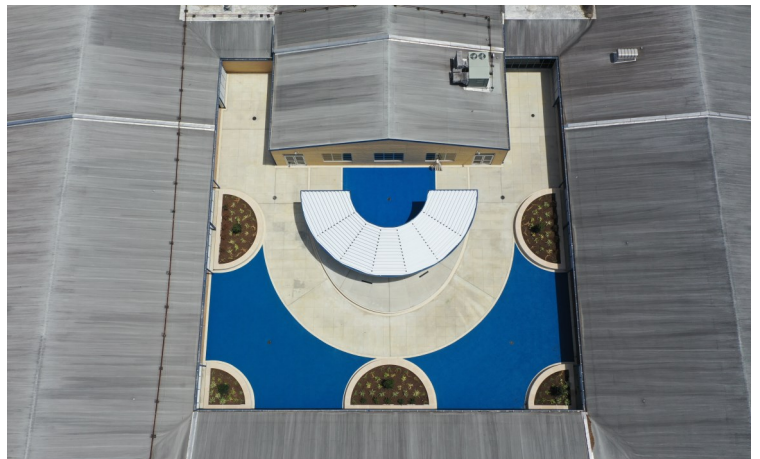
Final payment application is scheduled for the November Board Meeting.



Multi-Campus Improvements & HVAC Controls Upgrades

Corgan is the Architect of Record.

Final payment application is scheduled for the November Board Meeting.



Multi-Purpose Room (HS) & Orchestra (MS) Additions

PBK is the Architect of Record.

Wessendorff Orchestra Room construction is in progress.

Fulshear Multi-Purpose Room construction is in progress.



Brazos Crossing Exterior Improvement

VLK is the Architect of Record.

Demolition is in progress.

Project is scheduled for completion in March 2021.



Fletcher Morgan, Jr. Elementary School

VLK is the Architect of Record.

The project has been delayed due to the developer's permit approval.

The schedule will be adjusted once the permit approval is received.



2017 BOND REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Roberts Middle School Orchestra Room	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00
Austin ES Re-Roof	\$1,900,000.00	(\$529,504.00)	\$1,370,496.00	\$897,273.00	\$473,223.00
Seguin ECC Re-Roof	\$1,900,000.00	\$0.00	\$1,900,000.00	\$982,961.00	\$917,039.00
Terry HS Serving Lines	\$680,000.00	\$0.00	\$680,000.00	\$656,123.95	\$23,876.05
George JHS Serving Lines	\$620,000.00	\$0.00	\$620,000.00	\$528,728.39	\$91,271.61
Classroom Intruder Locks	\$400,000.00	\$0.00	\$400,000.00	\$390,985.72	\$9,014.28
High School LOTE Lab Renovations- /Terry / Foster <i>Lamar</i>	\$1,050,000.00	\$0.00	\$1,050,000.00	\$198,565.00	\$851,435.00
ES Cooler/Freezer Replacement - Bealsley / Huggins / Pink / Seguin / Taylor Ray / Travis / Williams <i>Austin</i>	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,230,756.00	\$169,244.00
Summer 2019 Multi-Campus Improv. - ES Carpet / Campbell ES VWC / Navarro MS Carpet / Navarro MS Intercom / Wessendorff MS Carpet / Wessendorff MS VWC / Williams ES Carpet / Williams Admin. Renov. / Williams ES Fire Sprinklers <i>Campbell</i>	\$2,740,000.00	\$114,000.00	\$2,854,000.00	\$2,824,511.64	\$29,488.36
HS Field Turf & Foster HS Track - Fulshear Turf / Foster Turf / Terry Turf / Foster Track <i>GR Turf</i>	\$9,082,719.00	\$0.00	\$9,082,719.00	\$7,354,323.72	\$1,728,395.28
Foster HS Athletic Improvements- Baseball & Softball Improv. / HS Field House Locker Replacement <i>HS</i>	\$867,281.00	\$0.00	\$867,281.00	\$829,768.00	\$37,513.00
Dr. Thomas E. Randle High School- School / Turf / Multi-Purpose Room <i>High</i>	\$127,630,000.00	\$0.00	\$127,630,000.00	\$115,386,733.73	\$12,243,266.27
Harry Wright Junior High School	\$62,000,000.00	\$0.00	\$62,000,000.00	\$55,441,207.82	\$6,558,792.18
Lamar CHS & Lamar JHS Exterior Improvements - Traylor Visitor Locker Room / Sub-Varsity Field / HS Multi- Purpose Room Add/ Turf/ Improved Drainage, Parking & Sidewalks / Revised JHS Drop Off / JHS HVAC Upgrades	\$15,340,000.00	\$0.00	\$15,340,000.00	\$13,931,664.00	\$1,408,336.00
Lamar CHS & Lamar JHS Additions & Renovations - Renov. / LGI Add / HS Expand Band Hall / JHS Choir Add / JHS Intercom Upgrade <i>HS Admin</i>	\$8,480,000.00	\$0.00	\$8,480,000.00	\$8,111,230.00	\$368,770.00
Terry HS & George JHS Additions & Renovations- Revoated Locker Room / JHS Band Add / JHS Visitor Parking Add / JHS Forum Renov. / HS replace Wood Football Bleacher / HS Exterior Door & Window Replacement / HS Band & Chior Add / HS Resurface Parking / HS Multi-Purpose Room <i>JHS</i>	\$14,650,000.00	\$0.00	\$14,650,000.00	\$2,167,773.00	\$12,482,227.00
Traylor Stadium Press Box Replacement	\$2,800,000.00	\$1,632,000.00	\$4,432,000.00	\$4,343,843.00	\$88,157.00
New Alternative Learning Center	\$12,200,000.00	\$0.00	\$12,200,000.00	\$1,228,860.00	\$10,971,140.00
Jane Long ES Historical Gym Renovations	\$3,200,000.00	\$0.00	\$3,200,000.00	\$3,187,354.00	\$12,646.00
Jane Long Auditorium Seating	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$415,504.00	\$1,315,504.00	\$1,308,014.00	\$7,490.00
HS Multi-Purpose Rooms & MS Orchestra Adds - / GR MP / Fulshear MP / Narvarro Orch / Wessendorff Orch / Ryon Orch / Wertheimer Orch / Foster HS Add Parking <i>Foster MP</i>	\$9,570,000.00	\$0.00	\$9,570,000.00	\$9,012,145.00	\$557,855.00
Multi-Campus Carpet Replacement - Briscoe JHS / Jackson ES / Pink ES / Long ES <i>Foster HS</i>	\$2,310,000.00	\$0.00	\$2,310,000.00	\$2,168,225.00	\$141,775.00
Summer 2020 Multi-Campus ES Renovations - Office Renov. / Bowie Add 25 Parking Spaces / Bowie Replace Entry Canopy / Bowie Serving Line Renov. / Bowie Enlarge Cafeteria / Jackson Drainage Improv. / Jackson Serving Line Renov. / Smith Renov. Courtyard / Ray Improv Drainage in Parking Lot / Controls Upgrade <i>Austin</i>	\$3,370,000.00	\$0.00	\$3,370,000.00	\$3,155,402.00	\$214,598.00
Brazos Crossing Renovations	\$1,800,000.00	\$0.00	\$1,800,000.00	\$115,420.00	\$1,684,580.00
Morgan Elementary School	\$30,200,000.00	\$0.00	\$30,200,000.00	\$24,487,855.00	\$5,712,145.00
New Elementary School #30	\$32,600,000.00	\$0.00	\$32,600,000.00	\$0.00	\$32,600,000.00
New Elementary School #31	\$35,200,000.00	\$0.00	\$35,200,000.00	\$0.00	\$35,200,000.00
Land	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00
TOTAL	\$404,115,000.00	\$1,632,000.00	\$405,747,000.00	\$261,039,722.97	\$144,707,277.03
TOTAL FACILITY & PLANNING BOND	\$404,115,000.00	funded by 2014			
REMAINING FACILITY & PLANNING BOND	\$144,707,277.03	bond available funds			

2017 BOND TECHNOLOGY SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$0.00	\$9,044,000.00	\$6,641,652.77	\$2,402,347.23
PT0-Printer Refresh	\$1,440,000.00	\$0.00	\$1,440,000.00	\$1,348,510.04	\$91,489.96
CCU-Campus Core Uplink	\$740,000.00	\$0.00	\$740,000.00	\$737,926.45	\$2,073.55
ES0-Expanded Storage	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
SC0-Security Cameras	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$0.00	\$890,000.00	\$747,671.96	\$142,328.04
CR0-Computer Refresh	\$18,344,000.00	\$0.00	\$18,344,000.00	\$15,989,189.14	\$2,354,810.86
LC0-Laptop Carts	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00
SCN-Eduphoria Scanners	\$122,000.00	\$0.00	\$122,000.00	\$121,450.00	\$550.00
IA0-Interact	\$2,646,000.00	\$0.00	\$2,646,000.00	\$0.00	\$2,646,000.00
TOTAL	\$34,326,000.00	\$0.00	\$34,326,000.00	\$26,236,400.36	\$8,089,599.64
TOTAL TECHNOLOGY BOND	\$34,326,000.00				
REMAINING TECHNOLOGY BOND	\$8,089,599.64				

2017 BOND TRANSPORTATION SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$5,175,000.00	(\$7,300.00)	\$5,167,700.00	\$2,560,746.00	\$2,606,954.00
Add Air to Buses	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00	\$1,335,000.00
Smart Tag	\$500,000.00	\$7,300.00	\$507,300.00	\$507,250.91	\$49.09
TOTAL	\$7,010,000.00	\$0.00	\$7,010,000.00	\$3,067,996.91	\$3,942,003.09
TOTAL TRANSPORTATION BOND	\$7,010,000.00				
REMAINING TRANSPORTATION BOND	\$3,942,003.09				

