



Bond

2017

LAMAR CONSOLIDATED ISD

Synthetic Turf & Track Project

- Project is complete.
- Final payment is scheduled for the November Board Meeting.

Terry High School



Foster High School Athletic Improvements

- Baseball/Softball fields are scheduled to be complete in November 2019.



Multi-Campus Improvements

- Project is complete.
- Final payment is scheduled for the November Board Meeting.



Freezer/Cooler Replacements

- Project is Complete.
- Final payment is scheduled for the November Board Meeting.



ALC Addition and Renovations

- VLK Architects is the Architect of Record.
- Design Development is in process.



Jane Long Historical Gym Renovations

- VLK Architects is the Architect of Record.
- Design Development is in process.



Transportation Fuel Tank Replacement

- Morris & Associates is the A/E Firm of Record.
- Design Development is in process.



Terry HS & George JHS Additions & Renovations

- VLK is the Architect of Record
- Schematic Design is in process.



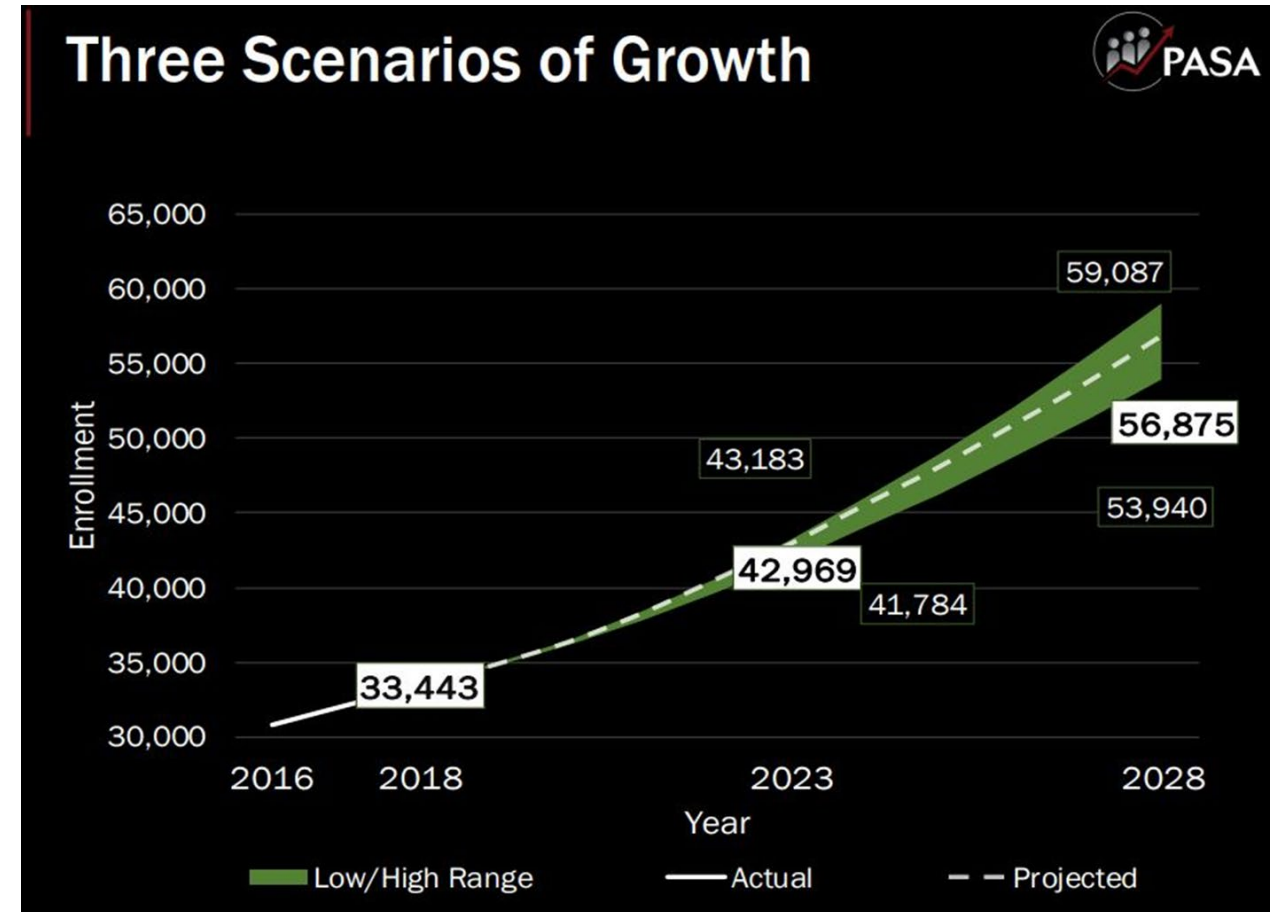
Lamar CHS & Lamar JHS Additions & Renovations

- PBK is the Architect of Record
- Schematic Design is in process.



Facilities Assessment & Long Range Facilities Plan

- Questionnaire process is complete.
- Campus site visits are complete.
- Review of the information collected has begun.



Child Nutrition Serving Lines

- **Terry HS:**
 - Installation is complete.
- **George JHS:**
 - Installation is complete.



Dr. Thomas E. Randle High School & Harry Wright Junior High School

- Construction is in progress.
- Project is on schedule.



Traylor Stadium Press Box Replacement

- Construction Documents are at 50%.
- Contractor recommendation will be on the November Board Agenda.
- Project is scheduled to be complete in August 2020.



Bond 2017 September Board Agenda Items

- CONSIDER APPROVAL OF ARCHITECT CONTRACT FOR MULTIPLE RENOVATION PROJECTS
- CONSIDER APPROVAL OF ARCHITECT CONTRACT FOR SECONDARY ADDITIONS
- CONSIDER APPROVAL OF ARCHITECT CONTRACT FOR THE REPLACEMENT OF EXTERIOR BRICK AND CURTAINWALL AT THE BRAZOS CROSSING ADMINISTRATION BUILDING
- CONSIDER APPROVAL OF GUARANTEED MAXIMUM PRICE AMENDMENT #2 TO THE CONTRACT WITH DRYMALLA CONSTRUCTION COMPANY
- CONSIDER APPROVAL OF HVAC TEST AND BALANCE FOR WILLIAMS ELEMENTARY SCHOOL
- CONSIDER APPROVAL OF HVAC TEST AND BALANCE FOR HARRY WRIGHT JUNIOR HIGH SCHOOL



Bond 2017 September Board Agenda Items

- CONSIDER APPROVAL OF HVAC TEST AND BALANCE FOR DR. THOMAS E. RANDLE HIGH SCHOOL
- CONSIDER APPROVAL OF HVAC TEST AND BALANCE FOR TAMARRON ELEMENTARY SCHOOL
- CONSIDER APPROVAL OF PROFESSIONAL SURVEYING SERVICES FOR THE LAMAR CONSOLIDATED HIGH AND LAMAR JUNIOR HIGH SCHOOLS RENOVATION PROJECTS
- CONSIDER APPROVAL OF BUILDING TECHNOLOGY SYSTEMS FOR JUDGE THOMAS R. CULVER III ELEMENTARY SCHOOL
- CONSIDER APPROVAL OF SI ENERGY GAS DEVELOPMENT FEES FOR TAMARRON ELEMENTARY SCHOOL
- CONSIDER APPROVAL OF ASBESTOS SURVEYING SERVICES

Bond 2017 Budget Summary

2017 BOND REFERENDUM SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
114 Austin ES Re-Roof	\$1,900,000.00	\$897,273.00	\$1,002,727.00
117 Seguin ECC Re-Roof	\$1,900,000.00	\$982,961.00	\$917,039.00
002 Terry HS Serving Lines	\$650,000.00	\$656,123.95	\$23,876.05
042 George JHS Serving Lines	\$650,000.00	\$528,728.39	\$91,271.61
Classroom Intruder Locks	\$400,000.00	\$390,985.72	\$9,014.28
011 Dr. Thomas E. Randle High School	\$126,500,000.00	\$111,417,020.60	\$15,082,979.40
046 Harry Wright Junior High School	\$62,000,000.00	\$52,842,420.40	\$9,157,579.60
Lamar Complex Improvements	\$10,840,000.00	\$551,124.00	\$10,288,876.00
New Elementary School #29 (146)	\$30,200,000.00	\$0.00	\$30,200,000.00
Traylor Stadium Press Box	\$2,800,000.00	\$155,216.00	\$2,644,784.00
High School LOTE Lab Renovations	\$1,050,000.00	\$198,565.00	\$851,435.00
HS Field Turf Replace & Foster HS Track	\$9,082,719.00	\$7,346,969.88	\$1,735,749.12
Foster HS Athletic Improvements	\$867,281.00	\$783,211.00	\$84,070.00
Camp. ES, Will. ES, Nav. MS & Wess. MS Improv.	\$2,854,000.50	\$2,798,331.64	\$55,668.86
Jane Long ES Historical Gym Renovations (105)	\$3,200,000.00	\$345,994.00	\$2,854,006.00
ES Cooler/Freezer Replacement	\$1,400,000.00	\$1,230,756.00	\$169,244.00
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$48,400.00	\$851,600.00
New Alternative Learning Center	\$12,200,000.00	\$60,250.00	\$12,139,750.00

2017 BOND TECHNOLOGY SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
IFP-Interactive Flat Panel	\$9,044,000.00	\$4,031,264.71	\$5,012,735.29
PTO-Printer Refresh	\$1,440,000.00	\$1,300,956.06	\$139,043.94
CCU-Campus Core Uplink	\$740,000.00	\$638,018.83	\$101,981.17
ES0-Expanded Storage	\$400,000.00	\$400,000.00	\$0.00
SC0-Security Cameras	\$250,000.00	\$250,000.00	\$0.00
TEL-Telephones	\$890,000.00	\$571,803.75	\$318,196.25
CR0-Computer Refresh	\$18,344,000.00	\$5,629,025.50	\$12,714,974.50
LC0-Laptop Carts	\$450,000.00	\$0.00	\$450,000.00
SCN-Eduphoria Scanners	\$122,000.00	\$0.00	\$122,000.00
IA0-Interact	\$2,646,000.00	\$0.00	\$2,646,000.00
TOTAL	\$34,326,000.00	\$12,821,068.85	\$21,504,931.15
TOTAL TECHNOLOGY BOND	\$34,326,000.00		
REMAINING TECHNOLOGY BOND	\$21,504,931.15		

2017 BOND TRANSPORTATION SUMMARY			
PROJECT NAME	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$2,568,046.00	\$2,568,046.00	\$0.00
Smart Tag	\$500,000.00	\$0.00	\$500,000.00



LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

PROJECTS	2018				2019				2020				2021				2022				2023									
	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC		
Austin ES & Seguin ES Re-Roof	CONST				WARRANTY																									
Terry HS & George JHS Serving Lines	CONSTRUCTION												WARRANTY																	
Classroom Intruder Locksets	CONSTRUCTION				WARRANTY																									
High School Artificial Turf & Tracks		D	CD	P	CONST								WARRANTY																	
Foster HS Athletic Improvements		D	CD	P	CONST								WARRANTY																	
CES, WES, WMS, NMS Improv.		D	CD	P	CONST								WARRANTY																	
ES Cooler/Freezer Replacement		D	CD	P	CONST								WARRANTY																	
High School LOTE Lab Installation			D	P	CONST								WARRANTY																	
Fuel Tank Replacement						D	CD	P	CONST					WARRANTY																
Traylor Stadium Pressbox			DESIGN							CD	P	CONSTRUCTION					WARRANTY													
Austin, Bowie, D. Smith, T. Ray & Jackson Improv.*											D	CD	P	CONST					WARRANTY											
FHS, BJHS, JES, PES, LES Improv.*											D	CD	P	CONST					WARRANTY											

