

Monthly Report September 2021

Dr. Thomas E. Randle High School & Harry Wright Junior High School

Project substantially complete as of 6/1.

Punchlist corrections are in progress.

Randle HS dedication is scheduled for 9/18.

Wright JHS dedication is scheduled for 10/9.



Transportation Fuel Tank Replacement

Final payment recommendation is scheduled for the October Board Meeting.



Jane Long Historic Gym Renovations

Project substantially complete as of 5/17.

Final payment recommendation is scheduled for the October Board Meeting.



ALC/1621 Additions and Renovations

VLK is the Architect of Record.

The new ALC portion of the building is open. Flooring will be installed over Thanksgiving Break.

1621 interior finishes are in progress.

The new entry wing (Phase 4) and Bond 2020 additions are on schedule to be complete in March 2022.



Lamar CHS & Lamar JHS Additions & Renovations

PBK is the Architect of Record.

High School and Junior High drop offs are complete and in use.

North Athletics Site. Field house, MP Room, and synthetic turf will be available for use on 9/15.

Traylor Stadium. Visitor locker room is complete except for the gate for bus parking. The gate is scheduled to be complete by 9/15.



Terry HS & George JHS Additions & Renovations

VLK Architects is the Architect of Record.

Project is complete.

Punchlist corrections are in progress.



Multi-Purpose Room (HS) & Orchestra (MS) Additions

PBK is the Architect of Record.

Project is complete.

Punchlist corrections are in progress.



Fletcher Morgan, Jr. Elementary School

VLK is the Architect of Record.
Roof, MEP rough-in, tile, terrazzo,
and drywall are in progress.



Maxine Phelan Elementary School

VLK is the Architect of Record.
Underground plumbing, grade
beams, planks are in progress.



2017 BOND REFERENDUM SUMMARY						
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE	
Roberts Middle School Orchestra Room	\$1,100,000.00	\$0.00	\$1,100,000.00	\$1,100,000.00	\$0.00	
Austin ES Re-Roof	\$1,900,000.00	(\$529,504.00)	\$1,370,496.00	\$897,273.00	\$473,223.00	
Seguin ECC Re-Roof	\$1,900,000.00	\$0.00	\$1,900,000.00	\$982,961.00	\$917,039.00	
Terry HS Serving Lines	\$680,000.00	\$0.00	\$680,000.00	\$656,123.95	\$23,876.05	
George JHS Serving Lines	\$620,000.00	\$0.00	\$620,000.00	\$528,728.39	\$91,271.61	
Classroom Intruder Locks	\$400,000.00	\$0.00	\$400,000.00	\$390,985.72	\$9,014.28	
High School LOTE Lab Renovations- <i>Lamar /Terry / Foster</i>	\$1,050,000.00	\$0.00	\$1,050,000.00	\$198,565.00	\$851,435.00	
ES Cooler/Freezer Replacement - <i>Austin / Bealsley / Huggins / Pink / Seguin / Taylor Ray / Travis / Williams</i>	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,230,756.00	\$169,244.00	
Summer 2019 Multi-Campus Improv. - <i>Campbell ES Carpet / Campbell ES VWC / Navarro MS Carpet / Navarro MS Intercom / Wessendorff MS Carpet / Wessendorff MS VWC / Williams ES Carpet / Williams Admin. Renov. / Williams ES Fire Sprinklers</i>	\$2,740,000.00	\$114,000.00	\$2,854,000.00	\$2,824,511.64	\$29,488.36	
HS Field Turf & Foster HS Track - <i>GR Turf / Fulshear Turf / Foster Turf / Terry Turf / Foster Track</i>	\$9,082,719.00	\$0.00	\$9,082,719.00	\$7,352,923.72	\$1,729,795.28	
Foster HS Athletic Improvements- <i>HS Baseball & Softball Improv. / HS Field House Locker Replacement</i>	\$867,281.00	\$0.00	\$867,281.00	\$829,768.00	\$37,513.00	
Dr. Thomas E. Randle High School- <i>High School / Turf / Multi-Purpose Room</i>	\$127,630,000.00	\$0.00	\$127,630,000.00	\$115,369,853.74	\$12,260,146.26	
Harry Wright Junior High School	\$62,000,000.00	\$0.00	\$62,000,000.00	\$55,458,088.07	\$6,541,911.93	
Lamar CHS & Lamar JHS Exterior Improvements - <i>Traylor Visitor Locker Room / Sub-Varsity Field / HS Multi-Purpose Room Add/ Turf/ Improved Drainage, Parking & Sidewalks / Revised JHS Drop Off / JHS HVAC Upgrades</i>	\$15,340,000.00	\$0.00	\$15,340,000.00	\$2,987,206.00	\$12,352,794.00	
Lamar CHS & Lamar JHS Additions & Renovations - <i>HS Admin Renov. / LGI Add / HS Expand Band Hall / JHS Choir Add / JHS Intercom Upgrade</i>	\$8,480,000.00	\$0.00	\$8,480,000.00	\$2,278,678.00	\$6,201,322.00	
Terry HS & George JHS Additions & Renovations- <i>JHS Renovated Locker Room / JHS Band Add / JHS Visitor Parking Add / JHS Forum Renov. / HS replace Wood Football Bleacher / HS Exterior Door & Window Replacement / HS Band & Chior Add / HS Resurface Parking / HS Multi-Purpose Room</i>	\$14,650,000.00	\$0.00	\$14,650,000.00	\$11,800,564.00	\$2,849,436.00	
Traylor Stadium Press Box Replacement	\$2,800,000.00	\$1,632,000.00	\$4,432,000.00	\$4,343,843.00	\$88,157.00	
New Alternative Learning Center	\$12,200,000.00	\$0.00	\$12,200,000.00	\$1,319,575.00	\$10,880,425.00	
Jane Long ES Historical Gym Renovations	\$3,200,000.00	\$0.00	\$3,200,000.00	\$3,086,859.00	\$113,141.00	
Jane Long Auditorium Seating	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$415,504.00	\$1,315,504.00	\$1,328,762.00	(\$13,258.00)	
HS Multi-Purpose Rooms & MS Orchestra Adds - <i>Foster MP / GR MP / Fushear MP / Navarro Orch / Wessendorff Orch / Ryon Orch / Wertheimer Orch / Foster HS Add Parking</i>	\$9,570,000.00	\$0.00	\$9,570,000.00	\$9,119,829.30	\$450,170.70	
Multi-Campus Carpet Replacement - <i>Foster HS / Briscoe JHS / Jackson ES / Pink ES / Long ES</i>	\$2,310,000.00	\$0.00	\$2,310,000.00	\$2,168,225.00	\$141,775.00	
Summer 2020 Multi-Campus ES Renovations - <i>Austin Office Renov. / Bowie Add 25 Parking Spaces / Bowie Replace Entry Canopy / Bowie Serving Line Renov. / Bowie Enlarge Cafeteria / Jackson Drainage Improv. / Jackson Serving Line Renov. / Smith Renov. Courtyard / Ray Improv Drainage in Parking Lot / Controls Upgrade</i>	\$3,370,000.00	\$0.00	\$3,370,000.00	\$3,160,892.00	\$209,108.00	
Brazos Crossing Renovations	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,729,920.00	\$70,080.00	
Morgan Elementary School	\$30,200,000.00	\$0.00	\$30,200,000.00	\$2,359,530.80	\$27,840,469.20	
Maxine Phelan Elementary School	\$32,600,000.00	\$0.00	\$32,600,000.00	\$24,964,757.20	\$7,635,242.80	
New Elementary School #31	\$35,200,000.00	\$0.00	\$35,200,000.00	\$0.00	\$35,200,000.00	
Land	\$20,000,000.00	\$0.00	\$20,000,000.00	\$0.00	\$20,000,000.00	
TOTAL	\$404,115,000.00	\$1,632,000.00	\$405,747,000.00	\$258,469,179.53	\$147,277,820.47	
TOTAL FACILITY & PLANNING BOND	\$404,115,000.00	funded by 2014 bond available funds				
REMAINING FACILITY & PLANNING BOND	\$147,277,820.47					

 Denotes completed projects

2017 BOND TECHNOLOGY SUMMARY						
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE	
9016115	\$9,044,000.00	\$0.00	\$9,044,000.00	\$9,016,115.00	\$27,885.00	
PT0-Printer Refresh	\$1,440,000.00	\$0.00	\$1,440,000.00	\$1,347,360.00	\$92,640.00	
CCU-Campus Core Uplink	\$740,000.00	\$0.00	\$740,000.00	\$737,926.00	\$2,074.00	
ES0-Expanded Storage	\$400,000.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00	
SC0-Security Cameras	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$0.00	
TEL-Telephones	\$890,000.00	\$0.00	\$890,000.00	\$747,672.00	\$142,328.00	
CRO-Computer Refresh	\$18,344,000.00	\$0.00	\$18,344,000.00	\$17,573,937.00	\$770,063.00	
LC0-Laptop Carts	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	
SCN-Eduphoria Scanners	\$122,000.00	\$0.00	\$122,000.00	\$121,450.00	\$550.00	
IA0-Interact	\$2,646,000.00	\$0.00	\$2,646,000.00	\$0.00	\$2,646,000.00	
TOTAL	\$34,326,000.00	\$0.00	\$34,326,000.00	\$30,194,460.00	\$4,131,540.00	
TOTAL TECHNOLOGY BOND	\$34,326,000.00					
REMAINING TECHNOLOGY BOND	\$4,131,540.00					

2017 BOND TRANSPORTATION SUMMARY						
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE	
New Bus Purchase	\$5,175,000.00	(\$7,300.00)	\$5,167,700.00	\$2,560,746.00	\$2,606,954.00	
Add Air to Buses	\$1,335,000.00	\$0.00	\$1,335,000.00	\$0.00	\$1,335,000.00	
Smart Tag	\$500,000.00	\$7,300.00	\$507,300.00	\$507,250.91	\$49.09	
TOTAL	\$7,010,000.00	\$0.00	\$7,010,000.00	\$3,067,996.91	\$3,942,003.09	
TOTAL TRANSPORTATION BOND	\$7,010,000.00					
REMAINING TRANSPORTATION BOND	\$3,942,003.09					

