

Lamar CISD



BOND

2020



PLANNING

3

YEAR BOND CYCLE

13 months

FEBRUARY 2019
– MARCH 2020

LONG RANGE PLAN
DEVELOPED



**TOP
TEN**



FAST-GROWTH DISTRICTS

3

**ADDITIONAL ELEMENTARY
SCHOOLS OPEN BY 2024**

1

**ADDITIONAL HIGH SCHOOL
& JUNIOR HIGH SCHOOL**

NEW FACILITIES & LAND

SCHOOL / FACILITY	DESCRIPTION	PRICE
High School	Build New Facility	\$161,097,600
Three Elementary Schools	Build Three New Facilities	\$99,410,814
District Facility	Build New Stadium	\$82,783,238
Junior High School	Build New Facility	\$77,167,328
Land Sites	Purchase Land for New Facilities	\$35,000,000
Middle School	Build New Facility	\$34,725,298
Transportation	Build New Facility Terminal #3	\$27,046,531
Police Station	Build New Facility	\$5,511,240
TOTAL		\$522,742,049

EVENT CENTER

SCHOOL / FACILITY	DESCRIPTION	PRICE
New Event Center	5,800 seat event center	\$105,389,866
TOTAL		\$105,389,866

SCHOOL / FACILITY	DESCRIPTION	PRICE
Briscoe Junior High	Address foundation issues; upgrade HVAC system; replace chillers, pumps, boilers, condenser pumps and piping; new PA and classroom communication system; new projection system in forum	\$6,337,049
Lamar Consolidated High	Provide handrail for ramp in auditorium; upgrade HVAC system including central plant chiller replacement; add security system; new PA and classroom communication system	\$5,523,224
George Junior High	Remove wall in Ag Shop; renovate choir; renovate all flooring; replace casework; replace exterior doors in athletic area; replace VCT in cafeteria with porcelain tile; upgrade LED lighting; replace sanitary lines in kitchen and boys locker room	\$5,521,297
Districtwide	Replace classroom furniture Districtwide at campuses older than 20 years	\$5,500,000
Terry High	Rekey interior building; upgrade HVAC system; add lights in library; upgrade electrical distribution; new water lines and water fountains	\$5,353,597
Wessendorff Middle	Address foundation issues; repair sanitary sewer lines; new PA and classroom communication system; install AV equipment in cafeteria	\$5,059,763
Randle High	Build out classroom shell space	\$3,029,430
Development Center	Renovate technology	\$3,000,000
Bowie Elementary	Repair walls; replace exterior windows; renovate restrooms; replace boiler, fan coil units, air handlers and split system A/C's; provide secure front vestibule; replace intercom; upgrade LED lighting	\$2,438,484
Foster High	Address foundation issues; address tectum panels; replace chilled water pumps; new signage; new intercom system	\$2,096,793
Long Elementary	Repair VCT; replace stage curtain; replace chiller and pumps; install acoustical insulation to auditorium HVAC; replace switchgear; upgrade access controls; new PA and classroom communication system	\$1,995,869
Travis Elementary	Expand computer lab; provide restroom for classroom 6; replace ceiling tile and grid; upgrade LED lighting; address safety issues; replace distribution panel; replace drinking fountains in main hall; provide security alarm; new PA and classroom communication system	\$1,994,146
Navarro Middle	Replace ceiling in library; repair floor cracks throughout; replace hand sinks; replace door hardware; replace computer lab casework; upgrade LED lighting; video access control	\$1,901,987
Austin Elementary	Add curtain to stage; renovate student restrooms; repair walls and floors due to leveling; replace doors and hardware; video and repair sanitary sewer lines; video access control; replace sound system	\$1,858,075
Lamar Junior High	Replace chalk boards with white boards; upgrade LED lighting; renovate entry vestibule; move second store front up	\$1,765,664
TOTAL		CONTINUED

SCHOOL / FACILITY	DESCRIPTION	PRICE
Frost Elementary	Waterproof and seal; replace ceiling and grid; replace carpet; replace vinyl wall covering; repair cracks in cafeteria; replace playground fence; install VFD on heating water pump; replace boiler, heating water piping and heating water pumps; replace switchgear	\$1,558,198
Dickinson Elementary	Upgrade LED lighting; new PA and classroom communication system	\$1,472,574
Smith Elementary	Replace all split system A/C units; upgrade LED lighting; new PA and classroom communication system	\$1,296,599
Huggins Elementary	Replace sanitary sewer lines; upgrade LED lighting; sound system	\$987,002
Jackson Elementary	Repair structural issues; upgrade LED lighting; upgrade electrical panel; sound system/additional cameras	\$965,280
Pink Elementary	Waterproof seal at corridor windows; install VFD on heating water pumps; replace heating water piping and heating water pumps; upgrade LED lighting	\$965,021
Seguin Early Childhood Center	Repair cracks; replace sink; replace stage curtain; upgrade LED lighting; upgrade PA system, signage and secure front entry vestibule	\$937,673
Ray Elementary	Install VFD on heating water pumps; replace heating water piping and heating water pumps; upgrade LED lighting; video access control	\$904,489
Williams Elementary	Add parent drop-off canopy; new PA and classroom communication system	\$783,612
Meyer Elementary	Repair CMU walls in gym; install new fencing; upgrade LED lighting; video access control	\$634,563
Beasley Elementary	Repair gym floor; replace ceiling in portable; install ADA playground ramp; replace stage curtain; replace casework in teacher's lounge; upgrade circuit breakers and LED lighting	\$600,813
Campbell Elementary	Replace chalk boards with white boards; address foundation issues; install VFD on heating water pumps; replace heating water piping and heating water pumps	\$319,235
Brazos Crossing Admin	Upgrade fire alarm system	\$312,975
Wertheimer Middle	Investigate sanitary service lines; provide safe, secure entry	\$198,218
George Ranch High	Repair CMU wall in corridor by stage	\$34,775
TOTAL		\$65,346,405

TECHNOLOGY

SCHOOL / FACILITY	DESCRIPTION	PRICE
ALL	District switch upgrade	\$12,744,000
ALL	Security camera system expansion	\$12,177,000
ALL	District wireless upgrade	\$7,920,000
ALL	Student laptops	\$7,227,000
ALL	iPads	\$5,523,000
ALL	Staff laptops	\$4,421,000
ALL	Desktop computers	\$4,411,000
ALL	Interactive white boards	\$3,492,000
ALL	District UPS upgrade	\$1,958,400
ALL	MDF/IDF A/C installation	\$1,200,000
ALL	Server/storage system expansion	\$1,080,000
ALL	End user phone refresh	\$1,008,000
ALL	Secondary path fiber Rosenberg/Fulshear	\$300,000
TOTAL		\$63,461,400


EXTERIOR

SCHOOL / FACILITY	DESCRIPTION	PRICE
Lamar Consolidated High	Replace roof	\$6,023,030
Foster High	Replace roof	\$5,737,875
Terry High	Replace roof; metal roof; repair leaks in auditorium	\$4,579,868
George Junior High	Replace roof; remove tennis courts; add parking, site fencing and signage	\$3,934,409
Lamar Junior High	Replace roof	\$3,828,728
Briscoe Junior High	Replace roof	\$3,289,100
Dickinson Elementary	Repair concrete sidewalk and curb; replace roof	\$2,270,808
Pink Elementary	Repair concrete drive; replace roof; replace metal panel roofing	\$2,262,140
Frost Elementary	Replace roof	\$2,222,818
Campbell Elementary	Replace roof	\$2,002,345
Wessendorff Middle	Replace broken sidewalk; replace roof	\$1,920,276
Navarro Middle	Replace roof, add ADA access ramp	\$1,761,702
Ray Elementary	Replace roof; replace exterior doors	\$1,621,732
TOTAL		CONTINUED

EXTERIOR

SCHOOL / FACILITY	DESCRIPTION	PRICE
Meyer Elementary	Replace roof	\$1,549,445
Huggins Elementary	Replace roof; replace exterior windows	\$1,509,374
Jackson Elementary	Replace roof; replace wall cladding; replace exterior windows; upgrade PPCD playground	\$1,499,401
Travis Elementary	Correct site drainage; reset inlets to drain; replace asphalt basketball court; provide ADA playground ramp; repair roof; replace exterior doors and windows	\$1,161,763
George Ranch High	Repair concrete drive; repair roof; add parking lot lighting	\$521,625
Smith Elementary	Replace exterior doors and windows; repair window leak at entrance	\$515,609
Williams Elementary	Add new concrete bus drive; replace exterior windows	\$422,952
Long Elementary	Install new sidewalk; remove and regrade existing sidewalk; repair roof	\$409,650
Bowie Elementary	Install ADA playground ramp; replace exterior doors and windows	\$349,837
Wertheimer Middle	Repair roof	\$53,554
Reading Junior High	Repair concrete drive; repair roof	\$50,772
TOTAL		\$49,498,813

SCHOOL / FACILITY	DESCRIPTION	PRICE
Terry High	Replace practice pool	\$16,083,027
Randle High	Practice pool	\$15,854,004
Lamar Consolidated High	New tennis courts/parking, new shotput and discus area	\$2,798,007
TOTAL		\$34,735,038

TRANSPORTATION

SCHOOL / FACILITY	DESCRIPTION	PRICE
Transportation	78 new buses	\$9,360,000
Transportation	Repair roof; add training room, office space and high bay for bus lift; replace bus canopies; replace door hardware and re-key facility; re-carpet offices; add lighting to the shop area at Rosenberg	\$6,936,222
Transportation	Upgrade bus camera system	\$810,000
Transportation	Add audio visual recording device at front counter; 10 security cameras at Fulshear	\$66,768
TOTAL		\$17,172,990

SCHOOL / FACILITY	DESCRIPTION	PRICE
Foster High	Add Orchestra Room	\$1,480,468
Fulshear High	Add Orchestra Room	\$1,480,468
George Ranch High	Add Orchestra Room	\$1,480,468
Lamar Consolidated High	Add Orchestra Room	\$1,480,468
Terry High	Add Orchestra Room	\$1,480,468
Briscoe Junior High	Add Orchestra Room	\$1,334,657
Leaman Junior High	Add Orchestra Room	\$1,334,657
Reading Junior High	Add Orchestra Room	\$1,334,657
George Junior High	Add Orchestra Room	\$1,334,657
TOTAL		\$12,740,968

SAFETY & SECURITY

SCHOOL / FACILITY	DESCRIPTION	PRICE
ALL	Districtwide and campus radio infrastructure needs – includes radio system for every campus and most facilities, new radios in all vehicles and buses, two-way amplifier and distributed antenna system for Public Safety radios. System is capable of integration with Public Safety radio system.	3,400,000
TOTAL		\$3,400,000

CHILD NUTRITION

SCHOOL / FACILITY	DESCRIPTION	PRICE
Foster High	Replace equipment	\$1,201,129
Seguin Early Childhood Center	Renovate kitchen and serving lines	\$1,150,496
George Junior High	Replace serving line doors	\$150,000
TOTAL		\$2,501,625

OVER **70%**

NEW FACILITIES & LAND

2020 BOND PROPOSAL	
New Facilities & Land	\$522,742,049
New Event Center	\$105,389,866
Interior Improvements	\$65,346,405
Technology	\$63,461,400
Exterior Improvements	\$49,498,813
Athletics	\$34,735,038
Transportation	\$17,172,990
Fine Arts	\$12,740,968
Safety & Security	\$3,400,000
Child Nutrition	\$2,501,625
ESTIMATED TOTAL	\$876,989,154

Citizens' Bond Committee

Present needs assessment & bond proposal

Determine if items should be added, removed

Bring recommendation back to the Board for consideration