

# Gray Elementary

Fireproofing On-Going

Steel Erection Continues

Exterior Stud And Sheathing Installation  
On-Going

Mechanical Ductwork Installation has Begun



# Steenbergen Middle School

Construction Documents have been issued for  
Competitive Sealed Proposals (CSP)

Proposals due September 29



# Austin Elementary Additions & Renovations

Entry Vestibule Steel Decking Being Installed

Interior Metal Stud being Installed in Art Room

Mechanical Ductwork installation in Art Room



# Beasley Elementary Additions & Renovations

Interior Renovation Complete

New Addition Metal Decking Being Installed

LED Lighting Upgrade Completed

New Stage Curtain Installed



# Bowie Elementary Additions & Renovations

New Addition Exterior Damp-proofing  
Being Installed



# Campbell Elementary Re-Roof

KalWall Skylight Refurbished

Roof Edge Fascia Installation has Begun

Cap Sheet Installation 95% Complete

Stucco Plaster Repair to Begin



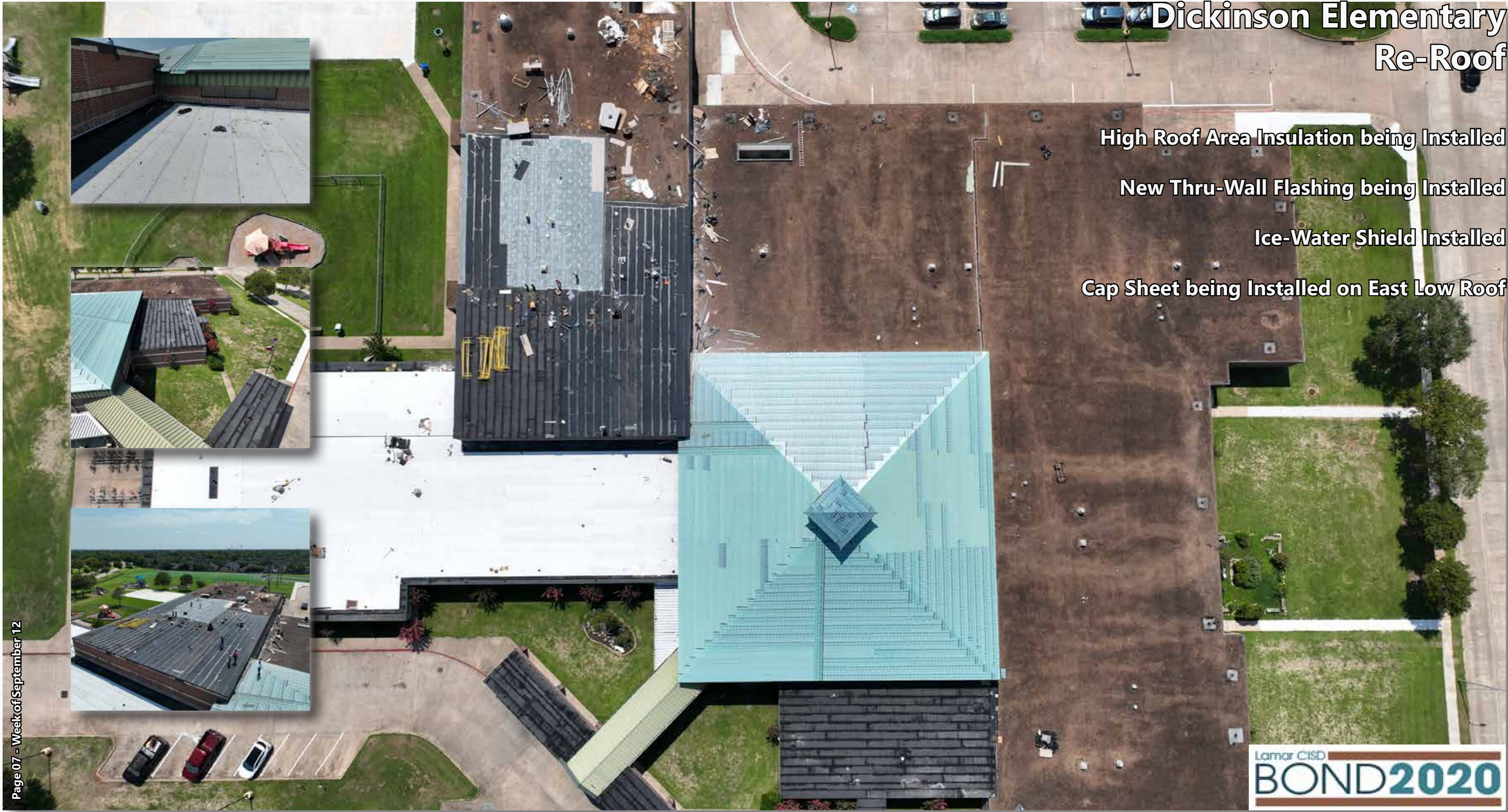
# Dickinson Elementary Re-Roof

High Roof Area Insulation being Installed

New Thru-Wall Flashing being Installed

Ice-Water Shield Installed

Cap Sheet being Installed on East Low Roof

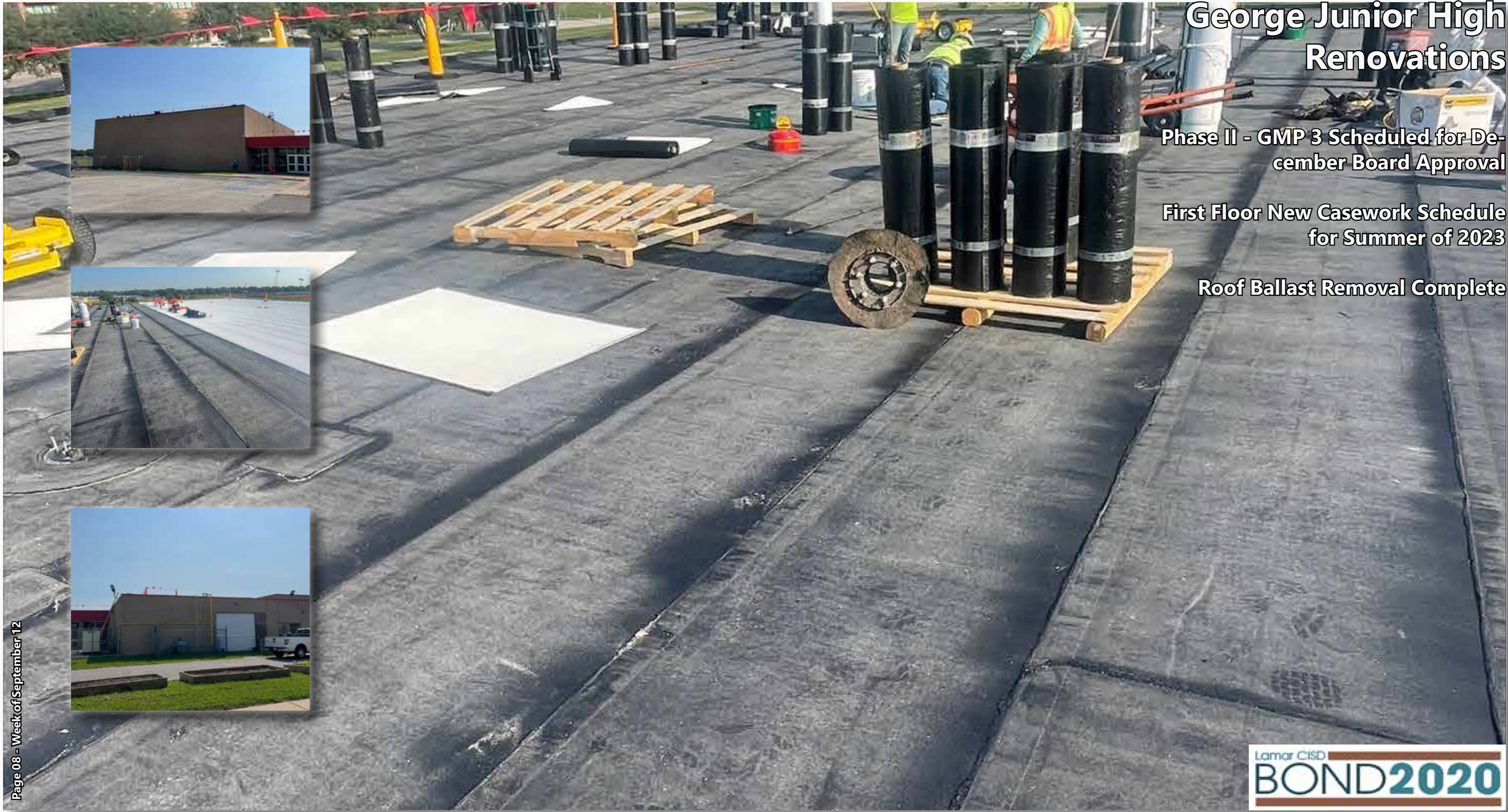


# George Junior High Renovations

Phase II - GMP 3 Scheduled for December Board Approval

First Floor New Casework Schedule for Summer of 2023

Roof Ballast Removal Complete





# Huggins Elementary Additions & Renovations

Exterior Stucco Plaster Wall Finish Being Installed

Aluminum Storefront and Doors Being Installed

Interior LED Light Fixtures being Installed

Roof Cap Sheet being Installed



# Jackson Elementary Additions & Renovations

Interior Build-Out On-Going

Drinking Fountains Installed

Gymnasium LED Light Fixtures Installed



# Lamar Consolidated High School New Tennis Courts

All Tennis Court Concrete has Been Poured  
New Discus and Shotput Construction Has Begun  
JH-Tennis Courts Being Converted to Parking Lot



# Technology Closet MEP Upgrades

Secondary Track Schools Complete  
First Phase Elementary Schools In Progress



# Financial Report

## BOND 2020

### Update

BOND 2020 REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
ALC/1621 Additions	\$2,000,000.00	(\$1,640,000.00)	\$360,000.00	\$225,657.97	\$134,342.03
Randle High School Shell Space Build-Out	\$3,029,430.00	(\$1,891,675.00)	\$1,137,755.00	\$333,749.24	\$804,005.76
LAMAR High School Tennis Courts	\$2,798,007.00	(\$28,000.00)	\$2,770,007.00	\$2,467,257.00	\$302,750.00
High School #7	\$161,097,600.00		\$161,097,600.00	\$8,504.00	\$161,089,096.00
Junior High School # 7	\$77,167,328.00		\$77,167,328.00	\$0.00	\$77,167,328.00
Gray Elementary #32	\$32,381,373.00	(\$538,473.00)	\$31,842,900.00	\$30,134,524.00	\$1,708,376.00
Melton Elementary #33	\$32,381,373.00	(\$1,620,000.00)	\$30,761,373.00	\$971,294.00	\$29,790,079.00
Randle Elementary #34	\$34,648,068.00	(\$5,094.00)	\$34,642,974.00	\$1,594,171.55	\$33,048,802.45
Steenbergen Middle #6	\$34,725,298.00	(\$5,106.00)	\$34,720,192.00	\$1,491,636.46	\$33,228,555.54
LAMAR High School & Junior High School (Re-Roof)	\$9,851,758.00	(\$500,000.00)	\$9,351,758.00	\$546,000.00	\$8,805,758.00
Pink Elementary, Long Elementary (Re-Roof)	\$2,501,018.00	(\$122,500.00)	\$2,378,518.00	\$19,250.00	\$2,359,268.00
Wessendorf Middle School Foundation and Re-Roof	\$6,350,611.00	(\$325,000.00)	\$6,025,611.00	\$338,250.00	\$5,687,361.00
Fulshear Transportation Visual Recording	\$66,768.00	(\$700.00)	\$66,068.00	\$21,350.14	\$44,717.86
Police Station	\$5,511,240.00	(\$275,000.00)	\$5,236,240.00	\$310,550.00	\$4,925,690.00
Huggins Elementary Additions and Renovations	\$5,168,504.00	(\$771,887.00)	\$4,396,617.00	\$3,953,210.91	\$443,406.09
Austin Elementary School Additions and Renovations	\$3,718,075.00	(\$39,979.00)	\$3,678,096.00	\$3,565,848.98	\$112,247.02
Bowie Elementary and Beasley Elementary Additions and Renovations	\$6,338,494.00	\$412,943.00	\$6,751,437.00	\$6,382,376.93	\$369,060.07
Navarro Middle School, Ray Elementary School, Meyers Elementary School & Seguin ECC Vestibules	\$7,512,128.00	(\$223,200.00)	\$7,288,928.00	\$846,798.89	\$6,442,129.11
Terry High School and George Junior High School Renovations (Phase One)	\$14,530,751.00	(\$338,000.00)	\$14,192,751.00	\$10,088,599.00	\$4,104,152.00
Jackson Elementary School Additions and Renovations	\$5,426,335.00	(\$104,000.00)	\$5,322,335.00	\$5,131,227.83	\$191,107.17
Dickinson Elementary School, Campbell Elementary School and Williams Elementary School Additions and Renovations	\$5,182,260.00	(\$234,979.00)	\$4,947,281.00	\$3,850,157.23	\$1,097,123.77
Orchestra Additions	\$8,445,375.00	(\$309,497.00)	\$8,135,878.00	\$640,452.10	\$7,495,425.90
Child Nutrition Renovation and Equipment Upgrade	\$2,351,625.00		\$2,351,625.00	\$1,209,788.18	\$1,141,836.82
Wessendorf Middle Interior	\$625,950.00		\$625,950.00	\$25,000.00	\$600,950.00
Wessendorf Middle Exterior	\$3,478.00		\$3,478.00	\$135.00	\$3,343.00
Lamar High Interior	\$5,523,224.00		\$5,523,224.00	\$309,050.00	\$5,214,174.00
Lamar High Orchestra	\$1,480,468.00		\$1,480,468.00	\$82,600.00	\$1,397,868.00
Lamar Junior High Interior	\$1,765,664.00		\$1,765,664.00	\$105,000.00	\$1,660,664.00
Lamar Junior High Athletics	\$1,250,000.00		\$1,250,000.00	\$74,200.00	\$1,175,800.00
Pink Elementary Interior	\$953,892.99		\$953,892.99	\$53,200.00	\$900,692.99
Pink Elementary Exterior	\$120,000.00		\$120,000.00	\$6,720.00	\$113,280.00
Smith Elementary Interior	\$1,296,599.00		\$1,296,599.00	\$72,450.00	\$1,224,149.00
Smith Elementary Exterior	\$515,609.00		\$515,609.00	\$28,700.00	\$486,909.00
Long Elementary Interior	\$1,995,869.00		\$1,995,869.00	\$111,650.00	\$1,884,219.00

Long Elementary Exterior	\$61,900.00		\$61,900.00	\$3,430.00	\$58,470.00
Terry High Interior Phase II	\$2,877,617.00		\$2,877,617.00	\$148,850.00	\$2,728,767.00
Terry High Orchestra Phase II	\$1,480,468.00		\$1,480,468.00	\$87,825.00	\$1,392,643.00
George Junior High Interior Phase II	\$1,122,328.00		\$1,122,328.00	\$57,900.00	\$1,064,428.00
George Junior High Exterior Phase II	\$1,008,475.00		\$1,008,475.00	\$62,500.00	\$945,975.00
George Junior High Athletics Phase II	\$1,250,000.00		\$1,250,000.00	\$68,850.00	\$1,181,150.00
George Junior High Orchestra	\$1,334,657.00		\$1,334,657.00	\$80,775.00	\$1,253,882.00
Travis Elementary Interior	\$4,694,146.00		\$4,694,146.00	\$262,850.00	\$4,431,296.00
Navarro Middle Interior	\$1,886,987.01		\$1,886,987.01	\$75,000.00	\$1,811,987.01
Navarro Middle Exterior	\$1,761,702.01		\$1,761,702.01	\$70,000.00	\$1,691,702.01
Meyer Elementary Interior	\$619,563.00		\$619,563.00	\$24,750.00	\$594,813.00
Meyer Elementary Exterior	\$1,549,445.00		\$1,549,445.00	\$61,750.00	\$1,487,695.00
Ray Elementary Interior	\$889,489.00		\$889,489.00	\$35,500.00	\$853,989.00
Ray Elementary Exterior	\$1,686,732.00		\$1,686,732.00	\$67,250.00	\$1,619,482.00
Foster High Interior	\$2,096,793.00		\$2,096,793.00	\$83,750.00	\$2,013,043.00
Foster High Exterior	\$5,737,875.00		\$5,737,875.00	\$243,750.00	\$5,494,125.00
Briscoe Junior High Interior	\$6,337,049.01		\$6,337,049.01	\$253,250.00	\$6,083,799.01
Briscoe Junior High Exterior	\$3,289,100.01		\$3,289,100.01	\$139,750.00	\$3,149,350.01
Wertheimer Middle Interior	\$198,218.00		\$198,218.00	\$7,750.00	\$190,468.00
Wertheimer Middle Exterior	\$53,554.00		\$53,554.00	\$2,250.00	\$51,304.00
Frost Elementary Interior	\$1,558,197.99		\$1,558,197.99	\$86,800.00	\$1,471,397.99
Frost Elementary Exterior	\$2,222,818.00		\$2,222,818.00	\$124,250.00	\$2,098,568.00
George Ranch High Interior	\$34,775.00		\$34,775.00	\$1,350.00	\$33,425.00
George Ranch High Exterior	\$521,625.00		\$521,625.00	\$22,000.00	\$499,625.00
Reading Junior High Exterior	\$50,772.00		\$50,772.00	\$2,150.00	\$48,622.00
Dickinson Elementary Interior	\$1,472,574.00		\$1,472,574.00	\$0.00	\$1,472,574.00
Williams Elementary Interior	\$616,692.00		\$616,692.00	\$0.00	\$616,692.00
Brasas Crossing	\$312,975.00		\$312,975.00	\$0.00	\$312,975.00
New Transportation Center	\$27,046,531.00		\$27,046,531.00	\$0.00	\$27,046,531.00
Seguin Early Childhood Renovations	\$694,247.99		\$694,247.99	\$27,750.00	\$666,497.99
Technology Center	\$3,000,000.00		\$3,000,000.00	\$0.00	\$3,000,000.00
Available Savings Project	\$588,437.94		\$588,437.94	\$0.00	\$588,437.94
TOTAL	\$557,343,242.00	(\$7,971,709.06)	\$549,371,532.94	\$77,166,139.41	\$472,205,393.53
TOTAL FACILITY & PLANNING BOND	\$557,343,242.00		\$549,371,532.94	\$77,166,139.41	\$472,205,393.53
REMAINING FACILITY & PLANNING BOND	\$472,205,393.53				

BOND 2020 TECHNOLOGY SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Districtwide Switch Upgrade					
Security Camera System Expansion					
Districtwide Wireless Upgrade					
Interactive White Boards					
District UPS Upgrades					
MDF/IDF A/C Installation					
Server/Storage System Expansion					
End User Phone Refresh					
Secondary Path Fiber Rosenberg/Fulshear					
Student Laptops (Prop D)					
Ipads (Prop D)					
Staff Laptops (Prop D)					
Desktop Computers (Prop D)					
TOTAL	\$63,461,400.00	\$2,266,706.96	\$65,728,106.96	\$39,192,692.84	\$26,535,414.12
TOTAL TECHNOLOGY BOND (Prop A & D)	\$63,461,400.00				
REMAINING TECHNOLOGY BOND	\$26,535,414.12				

BOND 2020 TRANSPORTATION SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Buses	\$9,360,000.00	\$0.00	\$9,360,000.00	\$3,078,068.00	\$6,281,932.00
Rosenberg Building Additions & Renovations	\$6,936,222.00		\$6,936,222.00	\$388,150.00	\$6,548,072.00
Upgrade Bus Camera System	\$810,000.00	\$0.00	\$810,000.00	\$793,628.44	\$16,371.56
TOTAL	\$17,106,222.00	\$0.00	\$17,106,222.00	\$4,259,846.44	\$12,846,375.56
TOTAL TRANSPORTATION BOND	\$17,106,222.00				
REMAINING TRANSPORTATION BOND	\$12,846,375.56				

BOND 2020 SECURITY & SAFETY SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Radio System & Radios; Districtwide Fence Improvements	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,564,646.90	\$1,835,353.10
TOTAL	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,564,646.90	\$1,835,353.10
TOTAL SECURITY & SAFETY BOND	\$3,400,000.00				
REMAINING SECURITY & SAFETY BOND	\$1,835,353.10				

BOND 2020 FF&E SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Districtwide Furniture Refresh	\$5,500,000.00	\$0.00	\$5,500,000.00	\$5,159,925.20	\$340,074.80
TOTAL	\$5,500,000.00	\$0.00	\$5,500,000.00	\$5,159,925.20	\$340,074.80
TOTAL FF&E BOND	\$5,500,000.00				
REMAINING FF&E BOND	\$340,074.80				

BOND 2020 BOND PROGRAM OFFICE					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Facilities and Planning	\$0.00	\$5,130,272.00	\$5,130,272.00	\$1,999,217.06	\$3,131,054.94
TOTAL	\$0.00	\$5,130,272.00	\$5,130,272.00	\$1,999,217.06	\$3,131,054.94
TOTAL BOND PROGRAM OFFICE	\$0.00				
REMAINING BOND PROGRAM OFFICE	\$3,131,054.94				

BOND 2020 LAND SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Land Acquisition	\$20,000,000.00	\$3,441,875.00	\$23,441,875.00	\$0.00	\$23,441,875.00
TOTAL	\$20,000,000.00	\$3,441,875.00	\$23,441,875.00	\$0.00	\$23,441,875.00
TOTAL LAND BOND	\$20,000,000.00				
REMAINING LAND BOND	\$23,441,875.00				

2020 Bond Totals	\$666,810,864.00	\$2,867,144.90	\$669,678,008.90	\$129,342,467.85	\$540,335,541.05
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