

## Monthly Report April 2022

### **ALC – 1621 Additions**

Classroom additions are complete and in use.

### **Randle High School Build-out**

Construction is complete.

Final payment recommendation is scheduled for May 2022.

### **Lamar Consolidated High School Tennis Courts**

Contractor has been given Notice to Proceed.

### **Elementary School 32 (Powerline Rd)**

Building pad, underground utilities, and foundation are in progress.



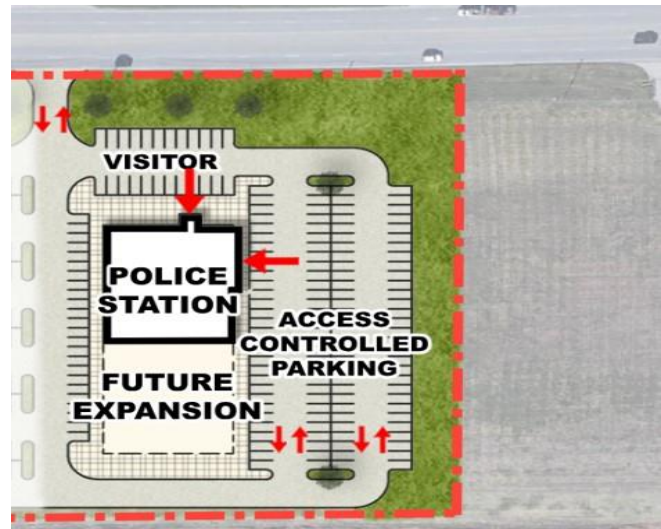
## Elementary School 33

Construction Manager at Risk is onboard.



## Police Station

Construction Document Phase is on-going.



## Austin Elementary Additions & Renovations

Construction is in progress.



## **Huggins Elementary Additions & Renovations**

Construction is in progress.



## **Bowie Elementary & Beasley Elementary Additions & Renovations**

Contractor is mobilizing onsite.

## **Jackson Elementary School Additions & Renovations**

Contractor is mobilizing onsite.

## **Terry High School & George Junior High Renovations**

### **Phase 1:**

Guaranteed Maximum Price (GMP)  
#1 material procurement is in process.

Guaranteed Maximum Price (GMP)  
#2 material procurement is in process.

### **Phase 2:**

DD is scheduled for the May Board meeting.

## **Dickinson Elementary, Campbell Elementary and Williams Elementary Improvements**

Construction is in progress.





## **Fulshear Transportation Video Recording**

Camera installs are complete.

## **Jackson Special Needs Playground**

Project is complete.

Playground is in use.

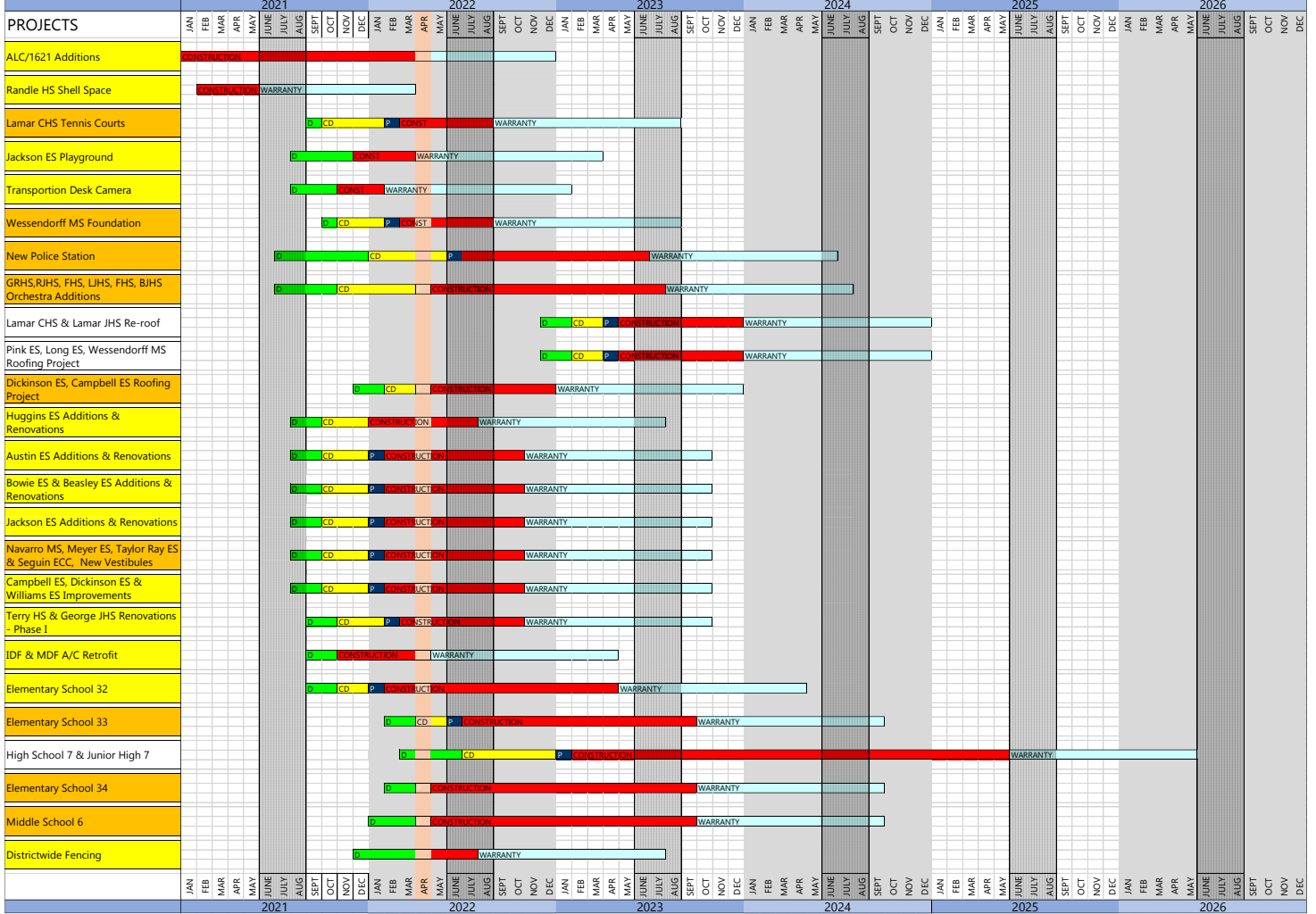


BOND 2020 REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
ALC/1621 Additions	\$2,000,000.00	(\$1,620,000.00)	\$380,000.00	\$212,037.97	\$167,962.03
Randle High School Shell Space Build-Out	\$3,029,430.00	(\$1,861,675.00)	\$1,167,755.00	\$250,956.39	\$916,798.61
LAMAR High School Tennis Courts	\$2,798,007.00	\$0.00	\$2,798,007.00	\$213,175.00	\$2,584,832.00
High School #7 (Design Only)	\$4,510,000.00	\$0.00	\$4,510,000.00	\$0.00	\$4,510,000.00
Junior High School # 7 (Design Only)	\$2,090,000.00	\$0.00	\$2,090,000.00	\$0.00	\$2,090,000.00
Elementary School #32	\$32,381,373.00	\$0.00	\$32,381,373.00	\$1,143,115.00	\$31,238,258.00
Elementary School #33	\$32,381,373.00	\$0.00	\$32,381,373.00	\$926,502.00	\$31,454,871.00
Elementary School #34 Non Construction Cost	\$0.00	\$5,059,513.82	\$5,059,513.82	\$1,055,000.00	\$4,004,513.82
Middle School #6 Non Construction Cost	\$0.00	\$5,070,796.37	\$5,070,796.37	\$970,934.00	\$4,099,862.37
LAMAR HS & JHS (Re-Roof)	\$9,851,758.00	\$0.00	\$9,851,758.00	\$0.00	\$9,851,758.00
Phase 2 Projects	\$17,324,772.00	(\$17,324,772.00)	\$0.00	\$0.00	\$0.00
Pink ES, Long ES (Re-Roof)	\$2,501,018.00	\$0.00	\$2,501,018.00	\$0.00	\$2,501,018.00
Wessendorff MS Foundation and Re-Roof	\$6,350,611.00	\$0.00	\$6,350,611.00	\$261,250.00	\$6,089,361.00
Fulshear Transportation Visual Recording	\$66,768.00	\$0.00	\$66,768.00	\$21,350.14	\$45,417.86
Police Station	\$5,511,240.00	\$0.00	\$5,511,240.00	\$303,150.00	\$5,208,090.00
Huggins ES Additons and Renovations	\$5,168,504.00	(\$600,000.00)	\$4,568,504.00	\$575,888.96	\$3,992,615.04
Austin ES Additions and Renovations <i>New Security Vestibule; add curtain to stage; renovate student restrooms; repair walls and floors due to leveling; relace doors and hardware; video and repair sanitary sewer lines; video access control; replace sound system</i>	\$3,718,075.00	\$0.00	\$3,718,075.00	\$3,573,837.60	\$144,237.40
Bowie ES and Beasley ES Additons and Renovations <i>Bowie ES - Repair walls; replace extior windows; renovate restrooms' replace boiler, fan coil units, air handlers, and split system A/C's; replace intercome; upgrade LED lighting; new secure vestibule additon; install ADA playground ramp; replace exterior doors and windows</i> <i>Beasley ES - repair gym floor; replace ceiling in portable; install ADA playground ramp; replace stage curtain; replace case in teacher's lounge; upgrade circuit breakers and LED lighting;new secure vestibule additon</i>	\$6,338,494.00	\$600,000.00	\$6,938,494.00	\$832,857.57	\$6,105,636.43
Navarro MS, Ray ES, Meyers ES & Seguin ECC Vestibules	\$7,512,128.00	\$0.00	\$7,512,128.00	\$972,974.89	\$6,539,153.11
Terry HS and George JHS Renovations (Phase One) <i>Terry HS - Replace roof, metal roof; repair leaks in auditorium; new water lines and water fountains</i> <i>George JHS - Remove wall in Ag Shop; renovate choir; renovate all flooring; replace casework; replace exterior doors in athletic area; replace VCT in cafeteria with procelain tile; upgrade LED lighting; replace sanitary lines in kitchen and boy's locker room; replace roof; replace serving line doors</i>	\$14,530,751.00	\$0.00	\$14,530,751.00	\$2,466,462.00	\$12,064,289.00
Jackson ES Additons and Renovations <i>Repair strutural issues; upgrade LED lighting; upgrade elctrical panel; sound system/additional cameras; replace roof; replace wall cladding; replace exterior windows; New secure vestibule additon; playground</i>	\$5,426,335.00	\$0.00	\$5,426,335.00	\$5,168,334.05	\$258,000.95
Dickinson ES, Campbell ES and Willimas ES Additions and Renovations <i>Williams ES - Add parent drop -off canopy; add new concrete bus drive; replace exterior windows</i> <i>Dickinson ES - Repair concrete sidewalk and curb; Reroof</i> <i>Campbell ES - Replace chalk boards with white boards; address foundation issues;install VFD on heating water pumps; replace heating water piping and heating water pumps; Reroof</i>	\$5,182,260.00	\$0.00	\$5,182,260.00	\$1,240,923.00	\$3,941,337.00
Orchestra Additions <i>Foster HS; Brisco JHS; George Ranch HS; Reading JHS; Fulshear HS; Leaman JHS</i>	\$8,445,375.00	\$0.00	\$8,445,375.00	\$835,875.00	\$7,609,500.00
Child Nutrition Renovation and Equipment Upgrade	\$0.00	\$2,351,625.00	\$2,351,625.00	\$0.00	\$2,351,625.00
<b>TOTAL</b>	<b>\$177,118,272.00</b>	<b>(\$8,324,511.81)</b>	<b>\$168,793,760.19</b>	<b>\$21,024,623.57</b>	<b>\$147,769,136.62</b>
<b>TOTAL FACILITY &amp; PLANNING BOND</b>	<b>\$177,118,272.00</b>				
<b>REMAINING FACILITY &amp; PLANNING BOND</b>	<b>\$147,769,136.62</b>				

**Denotes projects in process**

<b>BOND 2020 TRANSPORTATION SUMMARY</b>					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Buses	\$3,120,000.00	\$0.00	\$3,120,000.00	\$1,152,292.00	\$1,967,708.00
Rosenberg Building Additions & Renovations		\$0.00	\$0.00	\$0.00	\$0.00
Upgrade Bus Camera System	\$810,000.00	\$0.00	\$810,000.00	\$530,192.94	\$279,807.06
<b>TOTAL</b>	<b>\$3,930,000.00</b>	<b>\$0.00</b>	<b>\$3,930,000.00</b>	<b>\$1,682,484.94</b>	<b>\$2,247,515.06</b>
<b>TOTAL TRANSPORTATION BOND</b>	<b>\$3,930,000.00</b>				
<b>REMAINING TRANSPORTATION BOND</b>	<b>\$2,247,515.06</b>				
<b>BOND 2020 SECURITY &amp; SAFETY SUMMARY</b>					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Radio System & Radios; Districtwide Fence Improvements	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,530,847.04	\$1,869,152.96
<b>TOTAL</b>	<b>\$3,400,000.00</b>	<b>\$0.00</b>	<b>\$3,400,000.00</b>	<b>\$1,530,847.04</b>	<b>\$1,869,152.96</b>
<b>TOTAL SECURITY &amp; SAFETY BOND</b>	<b>\$3,400,000.00</b>				
<b>REMAINING SECURITY &amp; SAFETY BOND</b>	<b>\$1,869,152.96</b>				
<b>BOND 2020 FF&amp;E SUMMARY</b>					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Districtwide Furniture Refresh	\$5,500,000.00	\$0.00	\$5,500,000.00	\$5,099,910.44	\$400,089.56
<b>TOTAL</b>	<b>\$5,500,000.00</b>	<b>\$0.00</b>	<b>\$5,500,000.00</b>	<b>\$5,099,910.44</b>	<b>\$400,089.56</b>
<b>TOTAL FF&amp;E BOND</b>	<b>\$5,500,000.00</b>				
<b>REMAINING FF&amp;E BOND</b>	<b>\$400,089.56</b>				
<b>BOND 2020 LAND SUMMARY</b>					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Facilities and Planning	\$0.00	\$198,740.00	\$198,740.00	\$191,180.00	\$7,560.00
Land Aquisition	\$10,000,000.00	\$5,563,099.81	\$15,563,099.81	\$0.00	\$15,563,099.81
<b>TOTAL</b>	<b>\$10,000,000.00</b>	<b>\$5,761,839.81</b>	<b>\$15,761,839.81</b>	<b>\$191,180.00</b>	<b>\$15,570,659.81</b>
<b>TOTAL LAND BOND</b>	<b>\$10,000,000.00</b>				
<b>REMAINING LAND BOND</b>	<b>\$15,570,659.81</b>				
<b>2020 BOND Totals</b>	<b>\$240,000,000.00</b>	<b>\$0.00</b>	<b>\$240,000,000.00</b>	<b>\$64,670,071.85</b>	<b>\$175,329,928.15</b>

# LAMAR CISD BOND 2020 PROGRAM - PROJECT LIST-(1st SALE)



Denotes projects under construction  
 Denotes projects in process