

Monthly Report October 2021

ALC – 1621 Additions

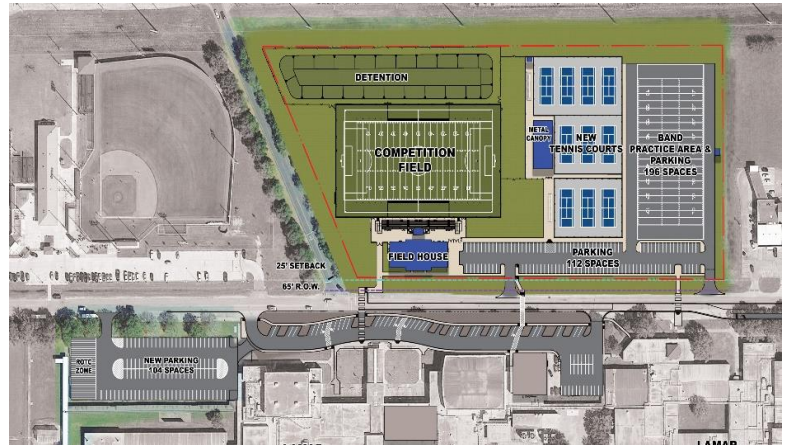
Construction is in progress.
Exterior face brick being laid.

Randle High School Build-out

Construction complete.
Drymalla addressing punch list items.

Lamar Consolidated High School Tennis Courts

Construction Documents are in process.



Elementary School 32 (Powerline Rd)

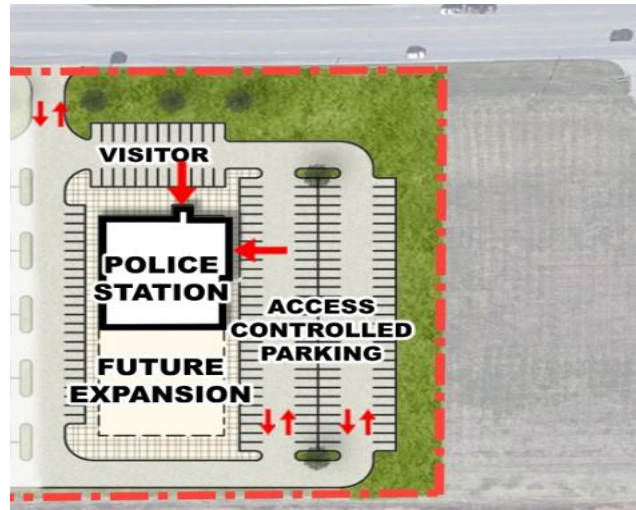
Design Development is scheduled for the November Board Meeting.

Elementary School 33

Architect recommendation is scheduled for the October Board Meeting.

Police Station

Schematic Design presentation is scheduled for October Board Meeting.



Huggins Elementary Additions & Renovations

Construction Documents are in process.

Vestibule Addition Project (Navarro, Meyer, Taylor Ray, Sequin)

Construction Documents are in process.

Bowie Elementary & Beasley Elementary Additions & Renovations

Construction Documents are in process.

Jackson Elementary School Additions & Renovations

Construction Documents are in process.

Terry High School & George Junior High Renovations

Construction Manager at Risk recommendation is on the October Board Agenda.

Dickinson Elementary, Campbell Elementary and Williams Elementary Improvements

Design Development presentation is scheduled for the October Board Agenda.

Williams Elementary School – Aerial & Scope of Work

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A PROUD TRADITION | A BRIGHT FUTURE



- Proposed relocation of basketball court
- Demolish existing basketball court
- Proposed new concrete bus drive
- Replace existing sloping exterior translucent windows at Gymnasium with metal roofing.
- Extend parent drop-off canopy and replace exterior translucent windows with new storefront windows.

Construction Budget: \$450,000

High School & Junior High School Orchestra Additions

Construction Documents are in process.



Fulshear Transportation Video Recording

Material procurement is in process.

Jackson Special Needs Playground

Recommendation for approval of Cooperative Proposal is on the October Board Agenda.



BOND 2020 REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
ALC/1621 Additions	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,833,650.97	\$166,349.03
Randle High School Shell Space Build-Out	\$3,029,430.00	\$0.00	\$3,029,430.00	\$1,906,532.00	\$1,122,898.00
LAMAR High School Tennis Courts	\$2,798,007.00	\$0.00	\$2,798,007.00	\$61,500.00	\$2,736,507.00
High School #7 (Design Only)	\$161,097,600.00	\$0.00	\$161,097,600.00	\$1,600,000.00	\$159,497,600.00
Junior High School # 7 (Design Only)	\$77,167,328.00	\$0.00	\$77,167,328.00	\$770,000.00	\$76,397,328.00
Elementary School #32	\$32,381,373.00	\$0.00	\$32,381,373.00	\$320,000.00	\$32,061,373.00
Elementary School #33	\$32,381,373.00	\$0.00	\$32,381,373.00	\$1,140,000.00	\$31,241,373.00
LAMAR HS & JHS (Re-Roof)	\$9,851,758.00	\$0.00	\$9,851,758.00	\$100,000.00	\$9,751,758.00
Pink ES, Long ES, Wessendorff MS (Re-Roof)	\$4,417,816.00	\$0.00	\$4,417,816.00	\$43,500.00	\$4,374,316.00
Dickinson ES and Campbell ES (Re- Roof)	\$4,266,198.00	\$0.00	\$4,266,198.00	\$45,000.00	\$4,221,198.00
Wessendorff MS Foundation	\$4,433,813.00	\$0.00	\$4,433,813.00	\$45,000.00	\$4,388,813.00
Fulshear Transportation Visual Recording	\$66,768.00	\$0.00	\$66,768.00	\$22,051.00	\$44,717.00
Police Station	\$5,511,240.00	\$0.00	\$5,511,240.00	\$339,000.00	\$5,172,240.00
Jackson ES Playground	\$104,325.00	\$0.00	\$104,325.00	\$1,000.00	\$103,325.00
IDF & MDF - A/C Retrofit	\$1,200,000.00	\$0.00	\$1,200,000.00	\$90,493.00	\$1,109,507.00
Huggins ES Additons and Renovations Replace sanitary sewer lines; upgrade LED lighting; sound system; Replace roof; replace exterior windows; access control near portables; New secure Vestibule addition	\$5,168,504.00	\$0.00	\$5,168,504.00	\$507,004.00	\$4,661,500.00
Austin ES Additions and Renovations New Security Vestibule; add curtain to stage; renovate student restrooms; repair walls and floors due to leveling; relace doors and hardware; video and repair sanitary sewer lines; video access control; replace sound system	\$3,718,075.00	\$0.00	\$3,718,075.00	\$366,337.00	\$3,351,738.00
Bowie ES and Beasley ES Additons and Renovations Bowie ES - Repair walls; replace extior windows; renovate restrooms' replace boiler, fan coil units, air handlers, and split system A/C's; replace intercome; upgrade LED lighting; new secure vestibule additon; install ADA playground ramp; replace exterior doors and windows Beasley ES - repair gym floor; replace ceiling in portable; install ADA playground ramp; replace stage curtain; replace case in teacher's lounge; upgrade circuit breakers and LED lighting;new secure vestibule additon	\$6,338,494.00	\$0.00	\$6,338,494.00	\$687,463.00	\$5,651,031.00
Navarro MS, Ray ES, Meyers ES & Seguin ECC Vestibules	\$7,512,128.00	\$0.00	\$7,512,128.00	\$766,561.00	\$6,745,567.00
Terry HS and George JHS Renovations (Phase One) Terry HS - Replace roof, metal roof; repair leaks in auditorium; new water lines and water fountains George JHS - Remove wall in Ag Shop; renovate choir; renovate all flooring; replace casework; replace exterior doors in athletic area; replace VCT in cafeteria with procelain tile; upgrade LED lighting; replace sanitary lines in kitchen and boy's locker room; replace roof; replace serving line doors	\$14,530,751.00	\$0.00	\$14,530,751.00	\$1,441,170.00	\$13,089,581.00
Jackson ES Additons and Renovations Repair strutural issues; upgrade LED lighting; upgrade elctrical panel; sound system/additonal cameras; replace roof; replace wall cladding; replace exterior windows; New secure vestibule additon	\$900,000.00	\$0.00	\$900,000.00	\$569,337.00	\$330,663.00
Dickinson ES, Campbell ES and Willimas ES Additions and Renovations Williams ES - Add parent drop -off canopy; add new concrete bus drive; replace exterior windows Dickinson ES - Repair concrete sidewalk and curb Campbell ES - Replace chalk boards with white boards; address foundation issues;install VFD on heating water pumps; replace heating water piping and heating water pumps	\$5,322,010.00	\$0.00	\$5,322,010.00	\$44,837.00	\$5,277,173.00
Orchestra Additions Foster HS; Brisco JHS; George Ranch HS; Reading JHS; Fulshear HS; Leaman JHS	\$8,445,375.00	\$0.00	\$8,445,375.00	\$853,525.00	\$7,591,850.00
TOTAL	\$392,642,366.00	\$0.00	\$392,642,366.00	\$13,553,960.97	\$378,922,056.00
TOTAL FACILITY & PLANNING BOND	\$392,642,366.00				
REMAINING FACILITY & PLANNING BOND	\$378,922,056.00				

BOND 2020 TECHNOLOGY SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Districtwide Switch Upgrade	\$12,744,000.00	\$0.00	\$12,744,000.00	\$5,832,000.00	\$6,912,000.00
Security Camera System Expansion	\$12,177,000.00	\$0.00	\$12,177,000.00	\$1,920,000.00	\$10,257,000.00
Districtwide Wireless Upgrade	\$7,920,000.00	\$0.00	\$7,920,000.00	\$4,500,000.00	\$3,420,000.00
Interactive White Boards	\$3,492,000.00	\$0.00	\$3,492,000.00	\$3,492,000.00	\$0.00
District UPS Upgrades	\$1,958,400.00	\$0.00	\$1,958,400.00	\$918,000.00	\$1,040,400.00
MDF/IDF A/C Installation	\$1,200,000.00	\$0.00	\$1,200,000.00		\$1,200,000.00
Server/Storage System Expansion	\$1,080,000.00	\$0.00	\$1,080,000.00		\$1,080,000.00
End User Phone Refresh	\$1,008,000.00	\$0.00	\$1,008,000.00		\$1,008,000.00
Secondary Path Fiber Rosenberg/Fulshear	\$300,000.00	\$0.00	\$300,000.00		\$300,000.00
Student Laptops (Prop D)	\$7,227,000.00	\$0.00	\$7,227,000.00	\$145,200.00	\$7,081,800.00
Ipads (Prop D)	\$5,523,000.00	\$0.00	\$5,523,000.00		\$5,523,000.00
Staff Laptops (Prop D)	\$4,421,000.00	\$0.00	\$4,421,000.00	\$3,022,128.00	\$1,398,872.00
Desktop Computers (Prop D)	\$4,411,000.00	\$0.00	\$4,411,000.00	\$3,539,390.00	\$871,610.00
TOTAL	\$63,461,400.00	\$0.00	\$63,461,400.00	\$23,368,718.00	\$40,092,682.00
TOTAL TECHNOLOGY BOND (Prop A & D)	\$63,461,400.00				
REMAINING TECHNOLOGY BOND	\$40,092,682.00				

BOND 2020 TRANSPORTATION SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Buses	\$9,360,000.00	\$0.00	\$9,360,000.00	\$0.00	\$9,360,000.00
Rosenberg Building Additions & Renovations	\$6,936,222.00	\$0.00	\$6,936,222.00	\$0.00	\$6,936,222.00
Upgrade Bus Camera System	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$810,000.00
Fulshear add visual recording device & cameras	\$66,768.00	\$0.00	\$66,768.00	\$0.00	\$66,768.00
TOTAL	\$17,172,990.00	\$0.00	\$17,172,990.00	\$0.00	\$17,172,990.00
TOTAL TRANSPORTATION BOND	\$17,172,990.00				
REMAINING TRANSPORTATION BOND	\$17,172,990.00				

BOND 2020 SECURITY & SAFETY SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Radio System & Radios	\$3,000,000.00	\$0.00	\$3,000,000.00	\$28,851.00	\$2,971,149.00
Districtwide Fence Improvements	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
TOTAL	\$3,400,000.00	\$0.00	\$3,400,000.00	\$28,851.00	\$3,371,149.00
TOTAL SECURITY & SAFETY BOND	\$3,400,000.00				
REMAINING SECURITY & SAFETY BOND	\$3,371,149.00				

BOND 2020 FF&E SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Districtwide Furniture Refresh	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$5,500,000.00
TOTAL	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$5,500,000.00
TOTAL FF&E BOND	\$5,500,000.00				
REMAINING FF&E BOND	\$5,500,000.00				

BOND 2020 LAND SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Land Aquisition	\$20,000,000.00	\$0.00	\$20,000,000.00	\$28,400.00	\$19,971,600.00
TOTAL	\$20,000,000.00	\$0.00	\$20,000,000.00	\$28,400.00	\$19,971,600.00
TOTAL LAND BOND	\$20,000,000.00				
REMAINING LAND BOND	\$19,971,600.00				

LAMAR CISD BOND 2020 PROGRAM - PROJECT LIST-(1st SALE)

PROJECTS	2021					2022					2023					2024					2025					2026																					
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV
ALC/1621 Additions	CONSTRUCTION					WARRANTY																																									
Randle HS Shell Space	CONSTRUCTION					WARRANTY																																									
Lamar CHS Tennis Courts						CD P CONSTRUCTION					WARRANTY																																				
Jackson ES Playground						CD P CONSTRUCTION					WARRANTY																																				
Transportion Desk Camera						CD P CONSTRUCTION					WARRANTY																																				
Wessendorff MS Foundation						CD P CONSTRUCTION					WARRANTY																																				
New Police Station						CD P CONSTRUCTION					WARRANTY																																				
GRHS,RJHS, FHS, LHHS, FHS, BJHS Orchestra Additions						CD P CONSTRUCTION					WARRANTY																																				
Lamar CHS & Lamar JHS Re-roof											CD P CONSTRUCTION					WARRANTY																															
Pink ES, Long ES, Wessendorff MS Roofing Project											CD P CONSTRUCTION					WARRANTY																															
Dickinson ES, Campbell ES Roofing Project						CD P CONSTRUCTION					WARRANTY																																				
Huggins ES Additions & Renovations						CD P CONSTRUCTION					WARRANTY																																				
Austin ES Additions & Renovations						CD P CONSTRUCTION					WARRANTY																																				
Bowie ES & Beasley ES Additions & Renovations						CD P CONSTRUCTION					WARRANTY																																				
Jackson ES Additions & Renovations						CD P CONSTRUCTION					WARRANTY																																				
Navarro MS, Meyer ES, Taylor Ray ES & Seguin ECC, New Vestibules						CD P CONSTRUCTION					WARRANTY																																				
Campbell ES, Dickinson ES & Williams ES Improvements						CD P CONSTRUCTION					WARRANTY																																				
Terry HS & George JHS Renovations - Phase I						CD P CONSTRUCTION					WARRANTY																																				
IDF & MDF A/C Retrofit						CONSTRUCTION					WARRANTY																																				
Elementary School 32						CD P CONSTRUCTION					WARRANTY																																				
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High School 7 & Junior High 7						CD P CONSTRUCTION					WARRANTY																																				