

Monthly Report September 2021

ALC – 1621 Additions

Construction is in progress.
Exterior face brick being laid.

Randle High School Build-out

Construction complete.
Drymalla addressing punch list items.

Lamar Consolidated High School Tennis Courts

Design Development presentation is scheduled for the October Board Meeting.

Elementary School 32 (Powerline Rd)

Design Development presentation is scheduled for the November Board Meeting.

Elementary School 33

Architect recommendation is scheduled for the October Board Meeting.

Police Station

Schematic Design presentation is scheduled for October Board Meeting.

Huggins Elementary Additions & Renovations

PBK is the Architect of Record.
Design process has begun.

Vestibule Addition Project (Navarro, Meyer, Taylor Ray, Sequin)

Design Development presentation is on the September Board Agenda.

Bowie Elementary & Beasley Elementary Additions & Renovations

Design Development presentation is on the September Board Agenda.

Jackson Elementary School Additions & Renovations

Design Development presentation is on the September Board Agenda.

Terry High School & George Junior High Renovations

Construction Manager at Risk recommendation is scheduled for the October Board Meeting.

Dickinson Elementary, Campbell Elementary and Williams Elementary Improvements

Design Development presentation is scheduled for the October Board Meeting.

High School & Junior High School Orchestra Additions

Design Development presentation is on the September Board Agenda.

Fulshear Transportation Video Recording

Recommended approval of Cooperative Proposal is on the September Board Agenda.

Jackson Special Needs Playground

Recommended approval of Cooperative Proposal is scheduled for the October Board Meeting.

BOND 2020 REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
ALC/1621 Additions	\$2,000,000.00	\$0.00	\$2,000,000.00	\$1,833,650.97	\$166,349.03
Randle High School Shell Space Build-Out	\$3,029,430.00	\$0.00	\$3,029,430.00	\$1,906,532.00	\$1,122,898.00
LAMAR High School Tennis Courts	\$2,798,007.00	\$0.00	\$2,798,007.00	\$28,000.00	\$2,770,007.00
High School #7 (Design Only)	\$161,097,600.00	\$0.00	\$161,097,600.00	\$1,600,000.00	\$159,497,600.00
Junior High School # 7 (Design Only)	\$77,167,328.00	\$0.00	\$77,167,328.00	\$770,000.00	\$76,397,328.00
Elementary School #32	\$32,381,373.00	\$0.00	\$32,381,373.00	\$320,000.00	\$32,061,373.00
Elementary School #33	\$32,381,373.00	\$0.00	\$32,381,373.00	\$320,000.00	\$32,061,373.00
LAMAR HS & JHS (Re-Roof)	\$9,851,758.00	\$0.00	\$9,851,758.00	\$100,000.00	\$9,751,758.00
Pink ES, Long ES, Wessendorff MS (Re-Roof)	\$4,417,816.00	\$0.00	\$4,417,816.00	\$43,500.00	\$4,374,316.00
Dickinson ES and Campbell ES (Re-Roof)	\$4,266,198.00	\$0.00	\$4,266,198.00	\$45,000.00	\$4,221,198.00
Wessendorff MS Foundation	\$4,433,813.00	\$0.00	\$4,433,813.00	\$45,000.00	\$4,388,813.00
Fulshear Transportation Visual Recording	\$66,768.00	\$0.00	\$66,768.00	\$700.00	\$66,068.00
Police Station	\$5,511,240.00	\$0.00	\$5,511,240.00	\$339,000.00	\$5,172,240.00
Jackson ES Playground	\$104,325.00	\$0.00	\$104,325.00	\$1,000.00	\$103,325.00
IDF & MDF - A/C Retrofit	\$1,200,000.00	\$0.00	\$1,200,000.00	\$23,293.00	\$1,176,707.00
Huggins ES Additons and Renovations Replace sanitary sewer lines; upgrade LED lighting; sound system; Replace roof; replace exterior windows; access control near portables; New secure Vestibule	\$5,168,504.00	\$0.00	\$5,168,504.00	\$498,404.00	\$4,670,100.00
Austin ES Additions and Renovations New Security Vestibule; add curtain to stage; renovate student restrooms; repair walls and floors due to leveling; relace doors and hardware; video and repair sanitary sewer lines; video access control; replace sound system	\$3,718,075.00	\$0.00	\$3,718,075.00	\$361,287.00	\$3,356,788.00
Bowie ES and Beasley ES Additons and Renovations Bowie ES - Repair walls; replace extior windows; renovate restrooms' replace boiler, fan coil units, air handlers, and split system A/C's; replace intercome; upgrde LED lighting; new secure vestibule additon; install ADA playground ramp; replace exterior doors and windows Beasley ES - repair gym floor; replace ceiling in portable; install ADA playground ramp; replace stage curtain; replace case in teacher's lounge; upgrade circuit breakers and LED lighting; new secure vestibule additon	\$6,338,494.00	\$0.00	\$6,338,494.00	\$422,000.00	\$5,916,494.00
Navarro MS, Ray ES, Meyers ES & Seguin ECC Vestibules	\$7,512,128.00	\$0.00	\$7,512,128.00	\$733,861.00	\$6,778,267.00
Terry HS and George JHS Renovations (Phase One) Terry HS - Replace roof, metal roof; repair leaks in auditorium; new water lines and water fountains George JHS - Remove wall in Ag Shop; renovate choir; renovate all flooring; replace casework; replace exterior doors in athletic area; replace VCT in cafeteria with procelain tile; upgrade LED lighting; replace sanitary lines in kitchen and boy's locker room; replace roof; replace serving line doors	\$14,530,751.00	\$0.00	\$14,530,751.00	\$697,170.00	\$13,833,581.00
Jackson ES Additons and Renovations Repair strutral issues; upgrade LED lighting; upgrade elctrical panel; sound system/additonal cameras; replace roof; replace wall cladding; replace exterior windows; New secure vestibule additon	\$900,000.00	\$0.00	\$900,000.00	\$558,237.00	\$341,763.00
Dickinson ES, Campbell ES and Willimas ES Additions and Renovations Williams ES - Add parent drop -off canopy; add new concrete bus drive; replace exterior windows Dickinson ES - Repair concrete sidewalk and curb Campbell ES - Replace chalk boards with white boards; address foundation issues; install VFD on heating water pumps; replace heating water piping and heating water pumps	\$5,322,010.00	\$0.00	\$5,322,010.00	\$42,912.00	\$5,279,098.00
Orchestra Additions Foster HS; Brisco JHS; George Ranch HS; Reading JHS; Fulshear HS; Leaman JHS	\$8,445,375.00	\$0.00	\$8,445,375.00	\$788,925.00	\$7,656,450.00
TOTAL	\$392,642,366.00	\$0.00	\$392,642,366.00	\$11,478,471.97	\$380,997,545.00
TOTAL FACILITY & PLANNING BOND	\$392,642,366.00				
REMAINING FACILITY & PLANNING BOND	\$380,997,545.00				

BOND 2020 TECHNOLOGY SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Districtwide Switch Upgrade	\$12,744,000.00	\$0.00			\$0.00
Security Camera System Expansion	\$12,177,000.00	\$0.00			\$0.00
Districtwide Wireless Upgrade	\$7,920,000.00	\$0.00			\$0.00
Interactive White Boards	\$3,492,000.00	\$0.00			\$0.00
District UPS Upgrades	\$1,958,400.00	\$0.00			\$0.00
MDF/IDF A/C Installation	\$1,200,000.00	\$0.00			\$0.00
Server/Storage System Expansion	\$1,080,000.00	\$0.00			\$0.00
End User Phone Refresh	\$1,008,000.00	\$0.00			\$0.00
Secondary Path Fiber Rosenberg/Fulshear	\$300,000.00	\$0.00			\$0.00
Student Laptops (Prop D)	\$7,227,000.00	\$0.00			\$0.00
Ipads (Prop D)	\$5,523,000.00	\$0.00			\$0.00
Staff Laptops (Prop D)	\$4,421,000.00	\$0.00			\$0.00
Desktop Computers (Prop D)	\$4,411,000.00	\$0.00			\$0.00
TOTAL	\$63,461,400.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TECHNOLOGY BOND (Prop A & D)	\$63,461,400.00				
REMAINING TECHNOLOGY BOND	\$0.00				
BOND 2020 TRANSPORTATION SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Buses	\$9,360,000.00	\$0.00	\$9,360,000.00	\$0.00	\$9,360,000.00
Rosenberg Building Additions & Renovations	\$6,936,222.00	\$0.00	\$6,936,222.00	\$0.00	\$6,936,222.00
Upgrade Bus Camera System	\$810,000.00	\$0.00	\$810,000.00	\$0.00	\$810,000.00
Fulshear add visual recording device & cameras	\$66,768.00	\$0.00	\$66,768.00	\$0.00	\$66,768.00
TOTAL	\$17,172,990.00	\$0.00	\$17,172,990.00	\$0.00	\$17,172,990.00
TOTAL TRANSPORTATION BOND	\$17,172,990.00				
REMAINING TRANSPORTATION BOND	\$17,172,990.00				
BOND 2020 SECURITY & SAFETY SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Radio System & Radios	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00
Districtwide Fence Improvements	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00
TOTAL	\$3,400,000.00	\$0.00	\$3,400,000.00	\$0.00	\$3,400,000.00
TOTAL SECURITY & SAFETY BOND	\$3,400,000.00				
REMAINING SECURITY & SAFETY BOND	\$3,400,000.00				
BOND 2020 FF&E SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Districtwide Furniture Refresh	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$5,500,000.00
TOTAL	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$5,500,000.00
TOTAL FF&E BOND	\$5,500,000.00				
REMAINING FF&E BOND	\$5,500,000.00				
BOND 2020 LAND SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Land Aquisition	\$20,000,000.00	\$0.00	\$20,000,000.00	\$28,400.00	\$19,971,600.00
TOTAL	\$20,000,000.00	\$0.00	\$20,000,000.00	\$28,400.00	\$19,971,600.00
TOTAL LAND BOND	\$20,000,000.00				
REMAINING LAND BOND	\$19,971,600.00				

LAMAR CISD BOND 2020 PROGRAM - PROJECT LIST

PROJECTS	2021					2022					2023					2024					2025					2026																					
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV
ALC/1621 Additions	CONSTRUCTION					WARRANTY																																									
Randle HS Shell Space	CONSTRUCTION																																														
Lamar CHS Tennis Courts						CONSTRUCTION					WARRANTY																																				
Jackson ES Playground						CONSTRUCTION					WARRANTY																																				
Transportion Desk Camera						CONSTRUCTION					WARRANTY																																				
Wessendorff MS Foundation						CONSTRUCTION					WARRANTY																																				
New Police Station						CONSTRUCTION					WARRANTY																																				
GRHS,RJHS, FHS, LHHS, FHS, BJHS Orchestra Additions						CONSTRUCTION					WARRANTY																																				
Lamar CHS & Lamar JHS Re-roof						CONSTRUCTION					WARRANTY																																				
Pink ES, Long ES, Wessendorff MS Roofing Project						CONSTRUCTION					WARRANTY																																				
Dickinson ES, Campbell ES Roofing Project						CONSTRUCTION					WARRANTY																																				
Huggins ES Additions & Renovations						CONSTRUCTION					WARRANTY																																				
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