

Lamar 2020 CBAC  
All Projects

Poll 1			Poll 2 (IF needed)							
Y	N	Result	Y	N	>=75%	Category	Project	Location/Facilit	Description	Est Costs
95%	5%	Y			Y	Schools and Land	High School	TBD	Build new high school	\$161,097,600
			34%	60%		Schools and Land	Add Pool to High School		Add pool to new high school	\$177,897,600
95%	5%	Y			Y	Schools and Land	Three Elementary Schools	TBD	Build new schools	\$99,410,814
92%	8%	Y			Y	Schools and Land	Junior High School	TBD	Build new junior high school	\$77,167,328
78%	22%	Y			Y	Schools and Land	Land Sites	TBD	Purchase land for new facilities	\$35,000,000
			32%	68%		Schools and Land	Reduce 4 mil for District Event Center		Reduce 4M for District Event Center	\$31,000,000
92%	8%	Y			Y	Schools and Land	Middle School	TBD	Build New Facility	\$34,725,298
30%	70%	T	43%	57%		Schools and Land	Additional ECC Facility	TBD	Additional early childhood facility to assist in meeting more student needs and district employee childcare needs	\$35,000,000
14%	86%	T	35%	65%		Schools and Land	CTE Facility	TBD	Expansion of CTE programs that offer certification	\$75,000,000
89%	11%	Y			Y	Interior Improvements	Updates and renovations	See List	See list from District needs assessment	\$65,346,405
30%	70%	T	75%	25%	Y	Interior Improvements	Library Expansion	Travis Elementary	Expansion and revision of the library, eliminate office spaces, replace shelving and more books	\$2,700,000
27%	73%	T	56%	44%		Interior Improvements	Vestibule, water pressure and quality, furniture	Huggins Elementary		\$4,500,000
83%	17%	Y			Y	Exterior Improvements	Updates and renovations	See List	See list from District needs assessment	\$49,498,813

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74%	26%	T	78%	22%	Y	Exterior Improvements	Access at Huggins Elementary / portable buildings	Huggins Elementary	Safety concern for kids who are in classrooms in portable buildings and access to bathrooms. Is there a way to buzz the kids into the building without using a key? Ease access and security for the portable buildings. Perhaps add a maglock system with cameras on the exterior door.	\$25,000
66%	34%	T	83%	17%	Y	Exterior Improvements	Fence around the playground and pick up line entrance	Ray Elementary		\$65,000
43%	57%	T	50%	50%		Exterior Improvements	Pick up line and parking	Huggins Elementary	manage traffic control, different design	\$300,000
40%	60%	T	42%	58%		Exterior Improvements	Pick up line	Frost Elementary	manage traffic control, different design	\$300,000
57%	43%	T	58%	42%		Exterior Improvements	Extending Sidewalk around Frost	Frost Elementary	From Mason to the front of the school	\$17,400
47%	53%		47%	53%		Exterior Improvements	Resurface walking track at Austin Elementary	Austin Elementary		\$39,680
81%	19%	Y			Y	Technology	District Infrastructure, upgrades (See list)	District	See list from District needs assessment	\$63,461,400
58%	42%	T	51%	49%		Technology	iPads/laptops for 1:1 student	District	Laptops and/or iPads for 1:1 for all students (\$9,798,642-\$16,875,997)	\$13,337,319
63%	37%	T	67%	33%		Fine Arts	Orchestra Rooms	See List	Add orchestra rooms	\$12,740,968
73%	27%	T	79%	21%	Y	Athletics	Terry High School Practice Pool	Terry High	Replace practice pool	\$16,083,027

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76%	24%	Y			Y	Athletics	Randle High School Practice Pool	Randle High	Practice pool	\$15,854,004
81%	19%	Y			Y	Athletics	Lamar CHS tennis courts, shot put/discus, parking	Lamar HS	New tennis courts/parking, new shotput and discus area	\$2,798,007
78%	22%	Y			Y	Athletics	Football field upgrades with fencing	George Junior High and Lamar Junior High		\$2,500,000
57%	43%	T	84%	16%	Y	Athletics	District Facility	TBD	Build new stadium	\$82,783,238
65%	35%	T	53%	47%		Athletics	Cover for Basketball Courts	New space	Need a covering for the court at the 1621/ALC new build - to be included with the 2017 approved build project	\$165,000
84%	16%	Y			Y	Transportation	Transportation	TBD	Build New Facility Terminal #3	\$27,046,531
95%	5%	Y			Y	Transportation	New Buses	District	Purchase 78 buses	\$9,360,000
89%	11%	Y			Y	Transportation	Transportation Terminal Updates	Transportation	Repair roof; add training room, office space and high bay for bus lift; replace bus canopies; replace door hardware and re-key facility; re-carpet offices; add lighting to the shop area at Rosenberg	\$6,936,222
92%	8%	Y			Y	Transportation	Upgrade Bus Camera System	Transportation	Upgrade bus camera system	\$810,000
78%	22%	Y			Y	Transportation	Update Audio Visual	Transportation	Add audio visual recording device at front counter; 10 security cameras at Fulshear	\$66,768
95%	5%	Y			Y	Other	Child Nutrition Upgrades	See List	Kitchen equip, renovations	\$2,501,625
73%	27%	T	86%	14%	Y	Other	Expansion of 1621	1621 Place	Need more classrooms and more space	\$2,000,000

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						Other				
76%	24%	Y			Y		District Wide Campus Radio & Infrastructure	District	Districtwide and campus radio and infrastructure needs—includes radio system for every campus and most facilities, new radios in all vehicles and buses, two-way amplifier and distributed antenna system for Public Safety radios. System is capable of integration with Public Safety radio system. This item also includes fencing.	\$3,400,000
35%	65%		67%	33%		Other	District Event Center	District	5,800 seat event center	\$105,389,866
70%	30%	T	89%	11%	Y	Other	Police Station	TBD	Build New Facility	\$5,511,240