



LAMAR CISD

Lamar CISD Morgan Elementary
Attendance Boundary Committee

January 4, 2021

+ Welcome & Introductions



■ Facilitator

- Ken Helvey, Ed. D.

- Partner-N2 Learning, ken.helvey@n2learning.org

- Assistant Professor Texas Wesleyan University

■ LCISD staff & other introductions

■ Getting to know one another

+ Outcomes for today



- Review the master plan principles and zoning process.
- Staff will present demographic information and the initial recommendation.
- ABC reviews the recommendation and develops questions, comments and/or requests for more information.

+ Agenda

- Master Plan Principles
- LCISD Zoning Process
 - Role of the ABC
 - Timeline
- Demographics
 - Overview
 - Morgan Elementary Zoning Recommendation
- ABC Work
 - Norms
 - Group Work
- Next Steps



+ Master Plan Principles



- To maximize enrollment at all campuses:
 - Elementary schools – 750 maximum
 - Middle schools (6) – 750 maximum
 - Junior high schools (7-8) – 1400 maximum
 - High schools – 2000 maximum
- To embrace the neighborhood school concept for all elementary students who reside in Lamar CISD.
- To house grades PK-5 in all elementary schools to ensure parents and students that they can enjoy six years of attending school on the same campus.
- To reflect the ethnic balance of the school district in grades 6-12.
- To locate schools with grades 6-12 in the same general area.
- To minimize the alteration of high school zones.
- To provide adequate space for school/community-based education programs.

+ LCISD Zoning Process



- Description (see document)
- Role of the ABC
 - The ABC will review the supporting data and options presented by the administration and work to propose possible zoning recommendations for Board consideration and approval. (*LCISD Zoning Process*)
 - Morgan Zoning Timeline (see document)

+ Demographic Report (Administration)

- Overview
- Morgan Elementary Initial Zoning Recommendation





LAMAR CISD

Demographic Data

Attendance Boundary Committee

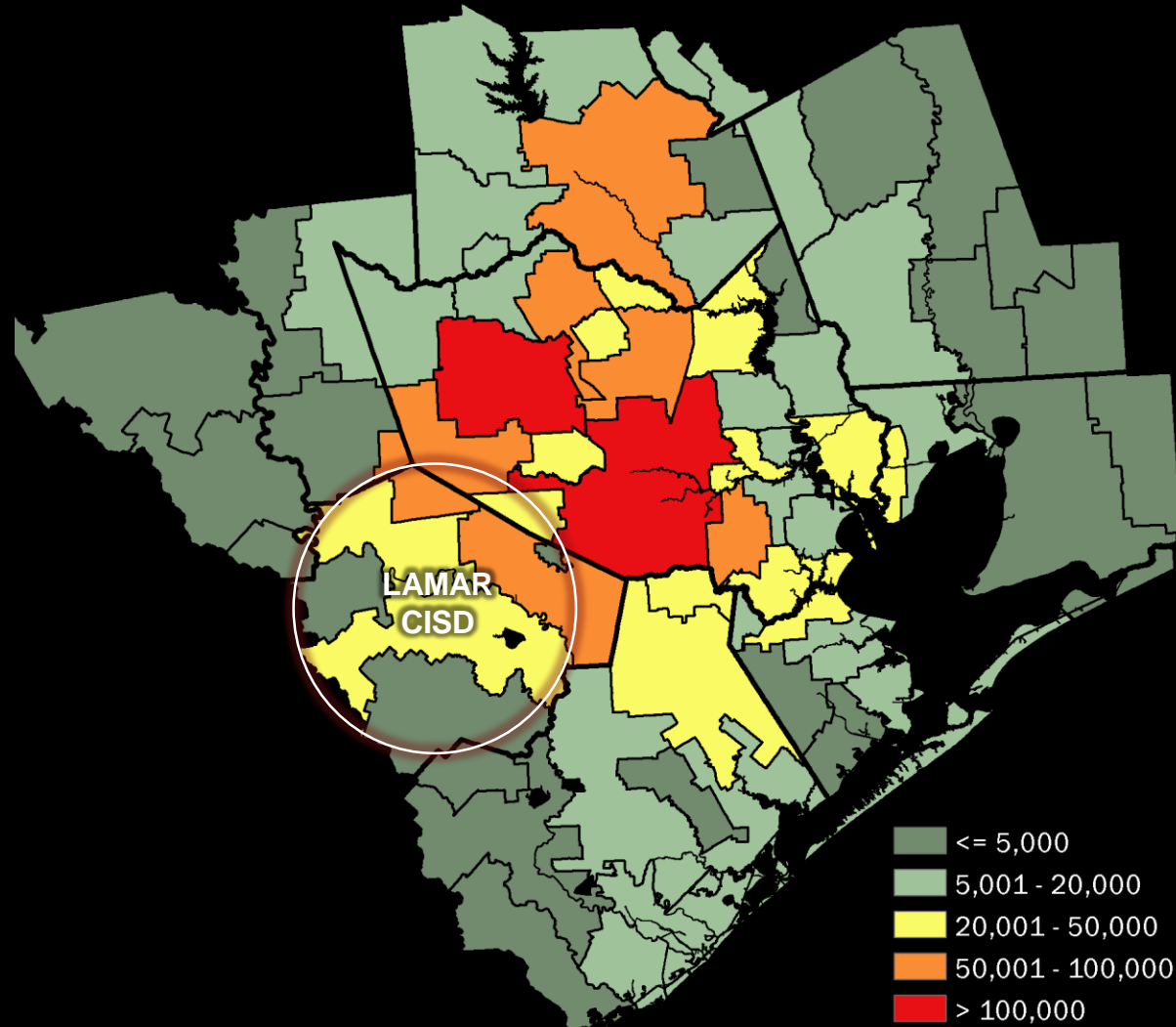
January 2021

Total School District Enrollment

Fall 2019, Houston Metro



	School District	Enrollment
1	Houston	210,061
2	Cypress-Fairbanks	117,446
3	Katy	83,423
4	Fort Bend	77,756
5	Aldine	67,259
6	Conroe	64,799
7	Klein	54,096
8	Pasadena	52,878
9	Alief	45,300
10	Humble	45,078
11	Clear Creek	42,388
12	Spring	35,336
13	Spring Branch	35,188
14	Lamar	35,156
15	Alvin	27,022



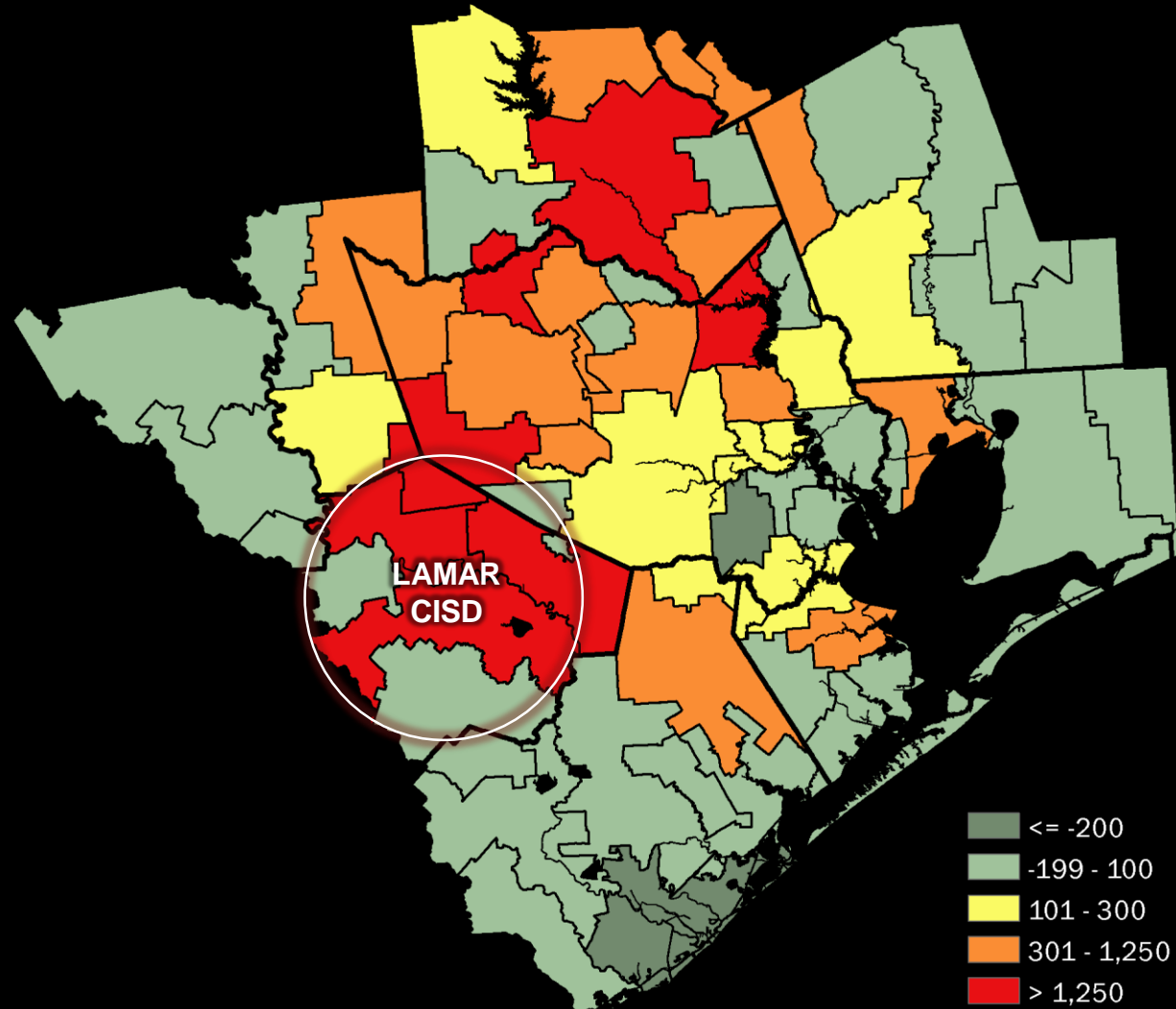
Source: Texas Education Agency

Numeric Change in Enrollment

Fall 2018 to Fall 2019, Houston Metro



	School District	Change
1	Katy	3,510
2	Conroe	1,962
3	Lamar	1,712
4	Fort Bend	1,634
5	Humble	1,525
6	Tomball	1,332
7	Alvin	1,077
8	Cleveland	1,005
9	Cypress-Fairbanks	934
10	Klein	768
11	Sheldon	732
12	New Caney	729
13	Barbers Hill	526
14	Spring Branch	507
15	Dickinson	493



Source: Texas Education Agency

Fastest Growth School Districts in Texas

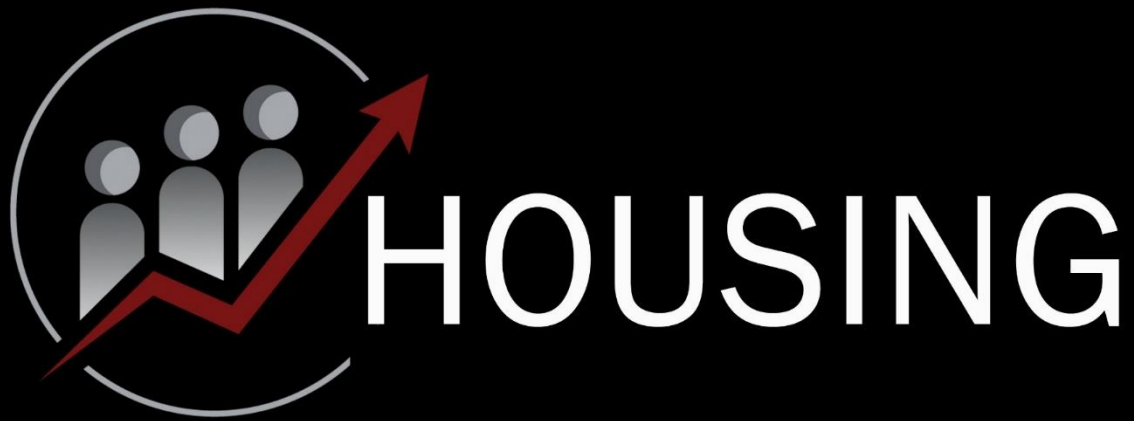
2018-19 to 2019-20



Rank	District Name	Enrollment	Enrollment	Growth	
		2018-19	2019-20	Numeric	Percent
1	KATY ISD	79,913	83,423	3,510	4.4%
2	FRISCO ISD	60,182	62,705	2,523	4.2%
3	PROSPER ISD	14,348	16,857	2,509	17.5%
4	CONROE ISD	62,837	64,799	1,962	3.1%
5	LAMAR CISD	33,444	35,156	1,712	5.1%
6	FORT BEND ISD	76,122	77,756	1,634	2.1%
7	HUMBLE ISD	43,553	45,078	1,525	3.5%
8	LEANDER ISD	40,031	41,381	1,350	3.4%
9	TOMBALL ISD	16,962	18,294	1,332	7.9%
10	NORTHSIDE ISD	106,501	107,817	1,316	1.2%

Source: Texas Education Agency

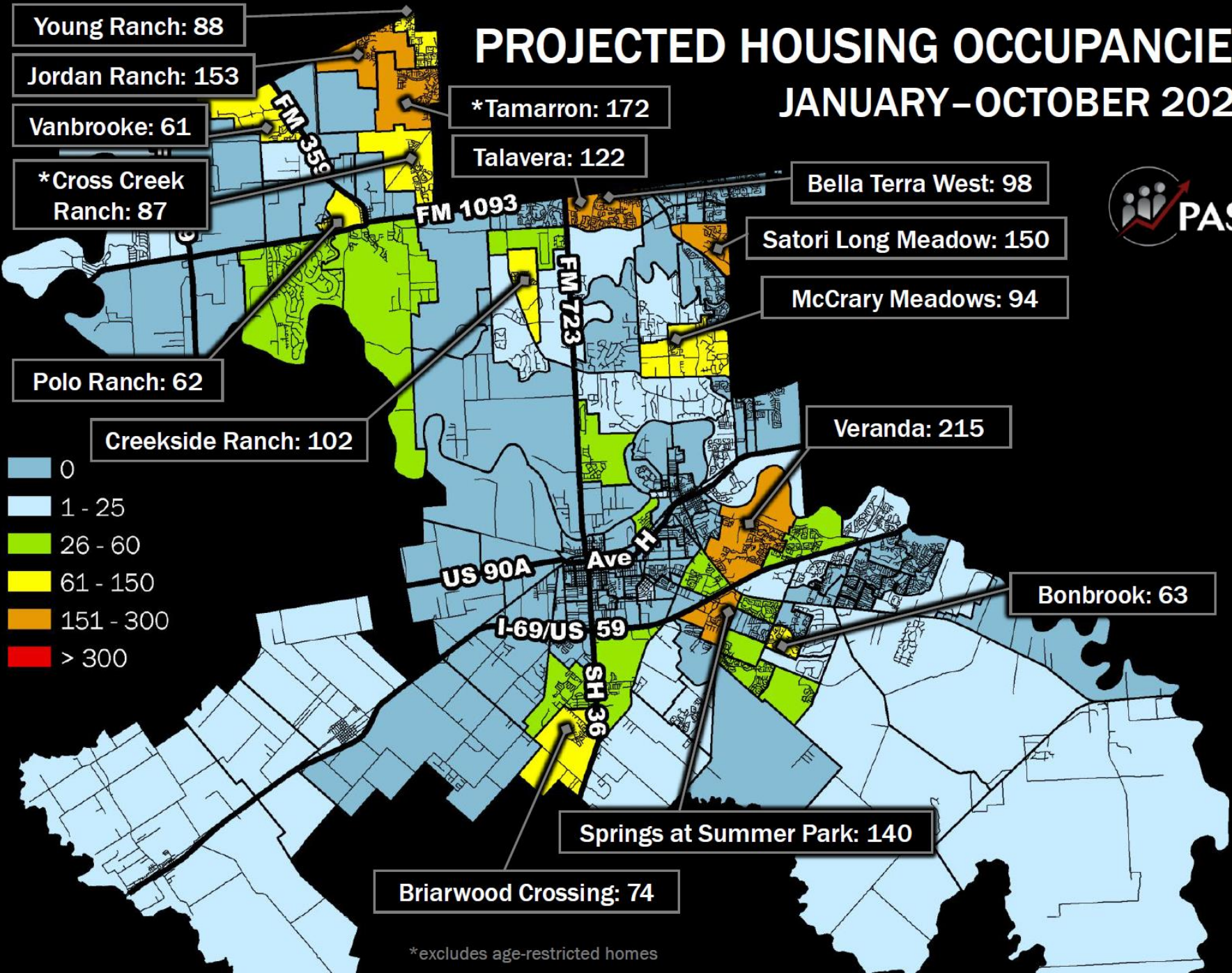
Lamar CISD is the 5th fastest-growing school district in Texas



Housing Trends

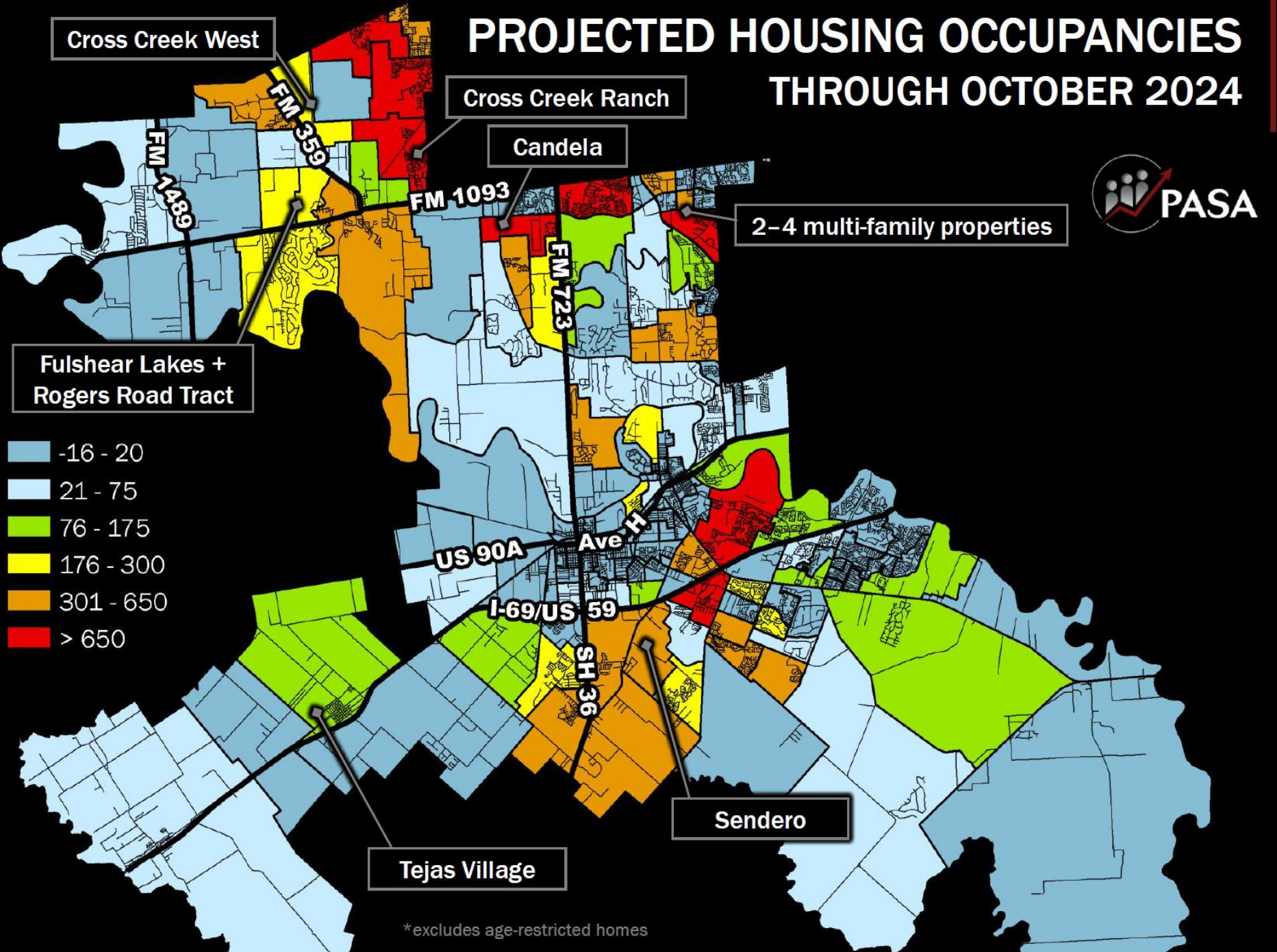
- ▶ LCISD now ranks 2nd of all districts in the metro area for the most housing starts
 - ▶ 2,966 starts in 2019
 - ▶ Fort Bend = #1 for now with 3,448
 - ▶ In FBISD north of 90A, builders will basically run out of lots by approximately 2024

PROJECTED HOUSING OCCUPANCIES JANUARY–OCTOBER 2020



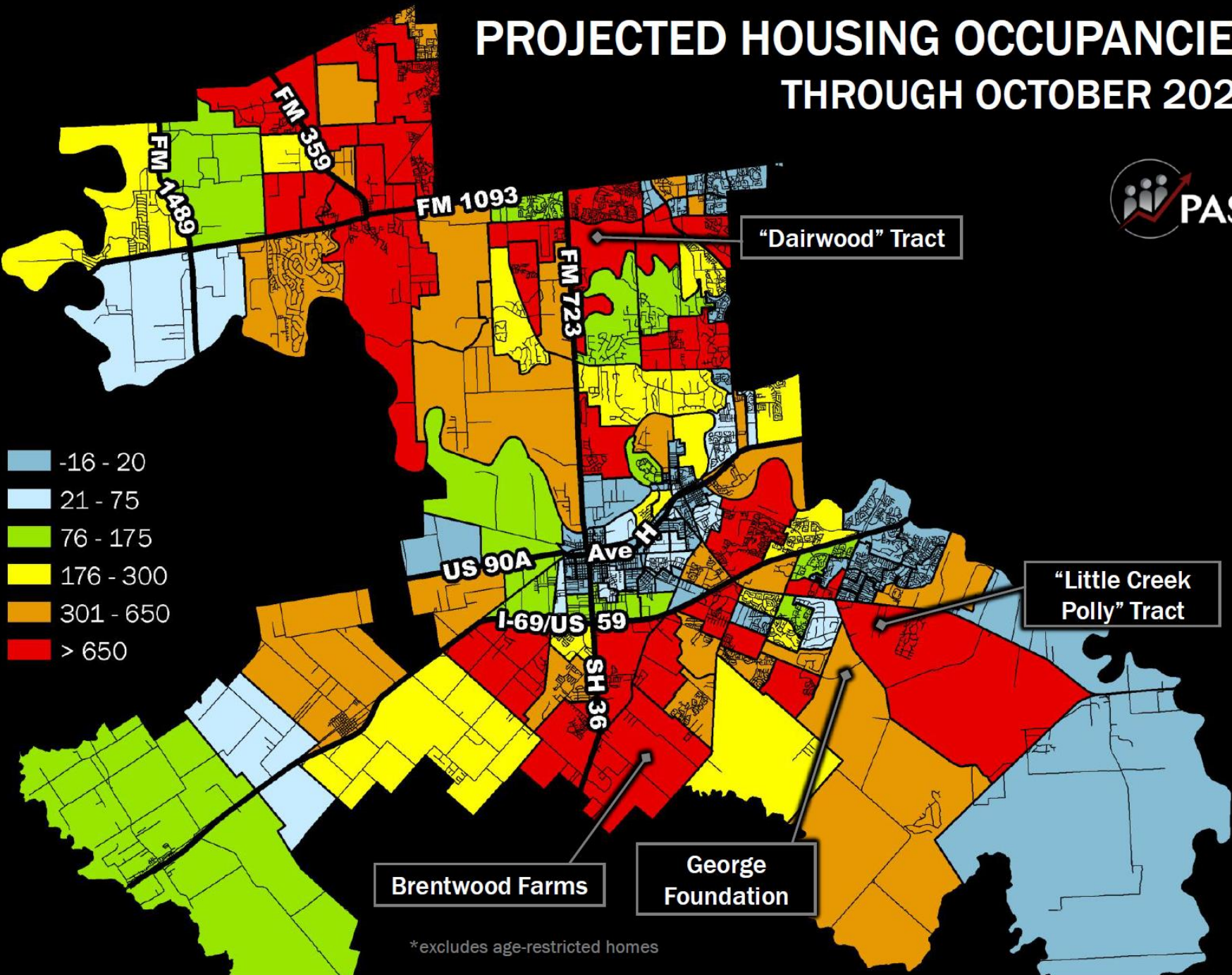
*excludes age-restricted homes

PROJECTED HOUSING OCCUPANCIES THROUGH OCTOBER 2024



*excludes age-restricted homes

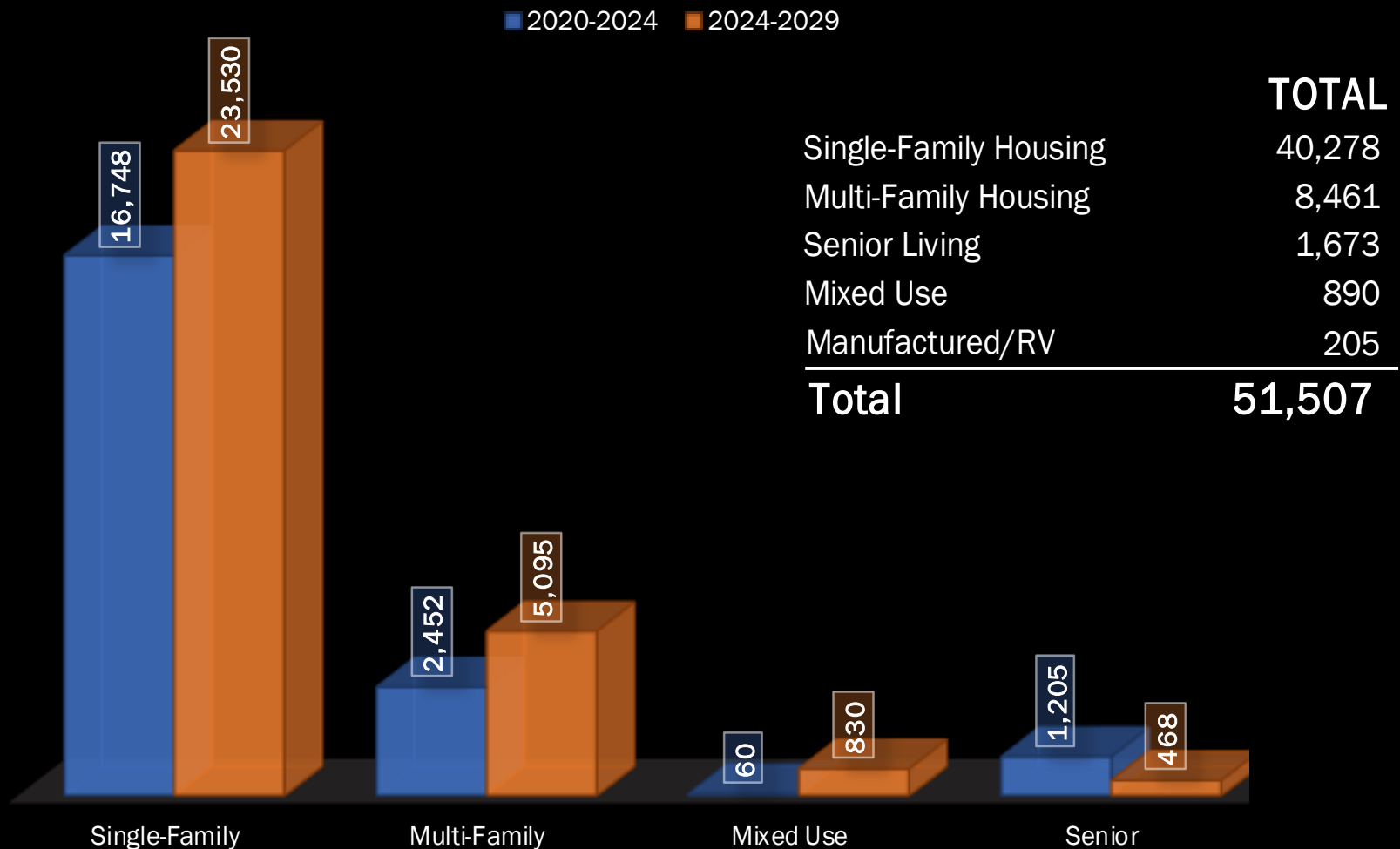
PROJECTED HOUSING OCCUPANCIES THROUGH OCTOBER 2029



*excludes age-restricted homes

Projected New Housing Occupancies

2020-2029





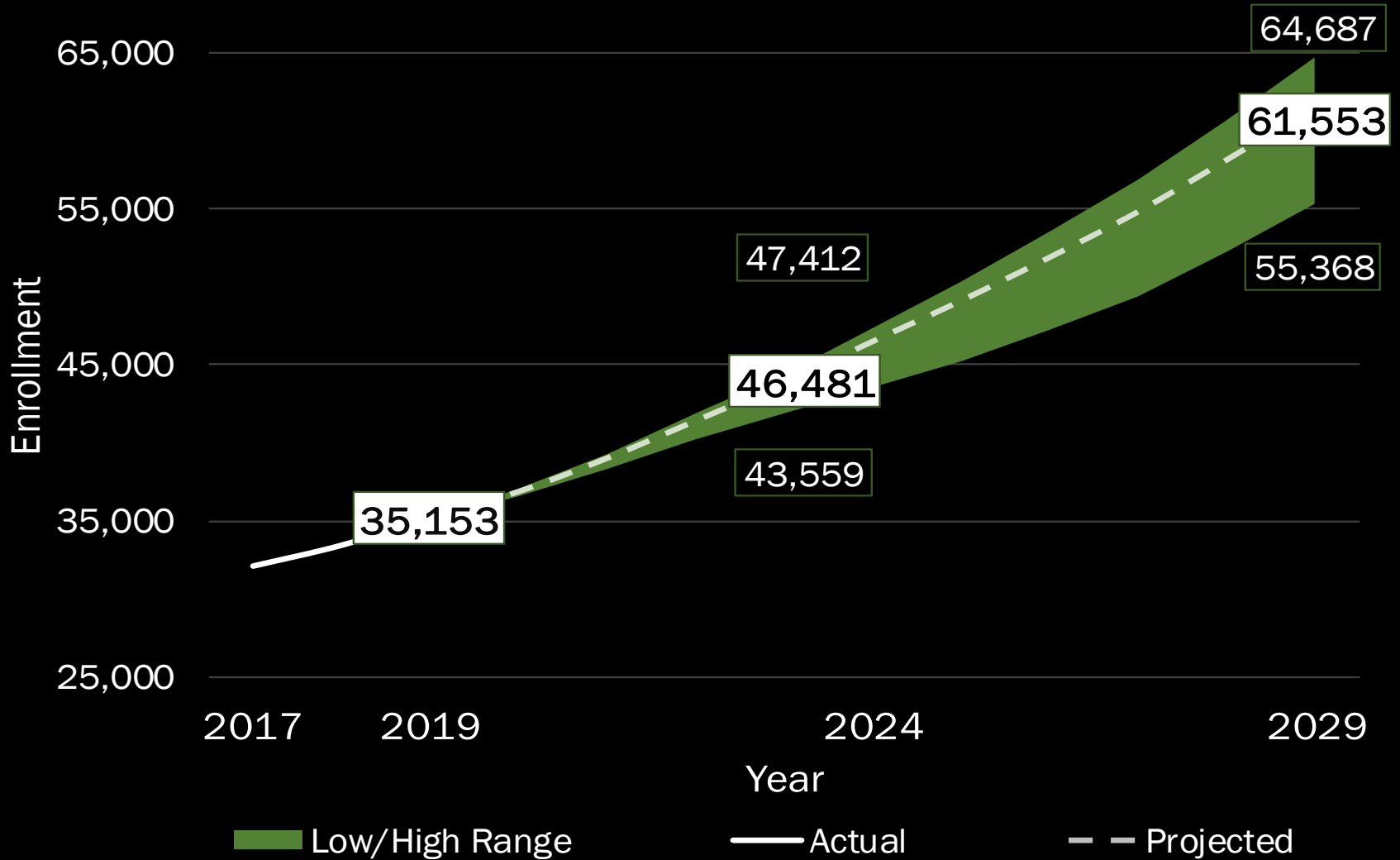
Moderate Growth Scenario



Projected Enrollment at PEIMS Snapshot Date

	2020	2021	2022	2023	2024
Enrollment	36,840	38,982	41,384	43,814	46,481
% Growth	4.80%	5.81%	6.16%	5.87%	6.09%
Growth	1,687	2,142	2,402	2,430	2,667
	2025	2026	2027	2028	2029
Enrollment	49,099	51,884	54,818	58,143	61,553
% Growth	5.63%	5.67%	5.65%	6.07%	5.86%
Growth	2,618	2,785	2,934	3,325	3,410

Three Scenarios of Growth

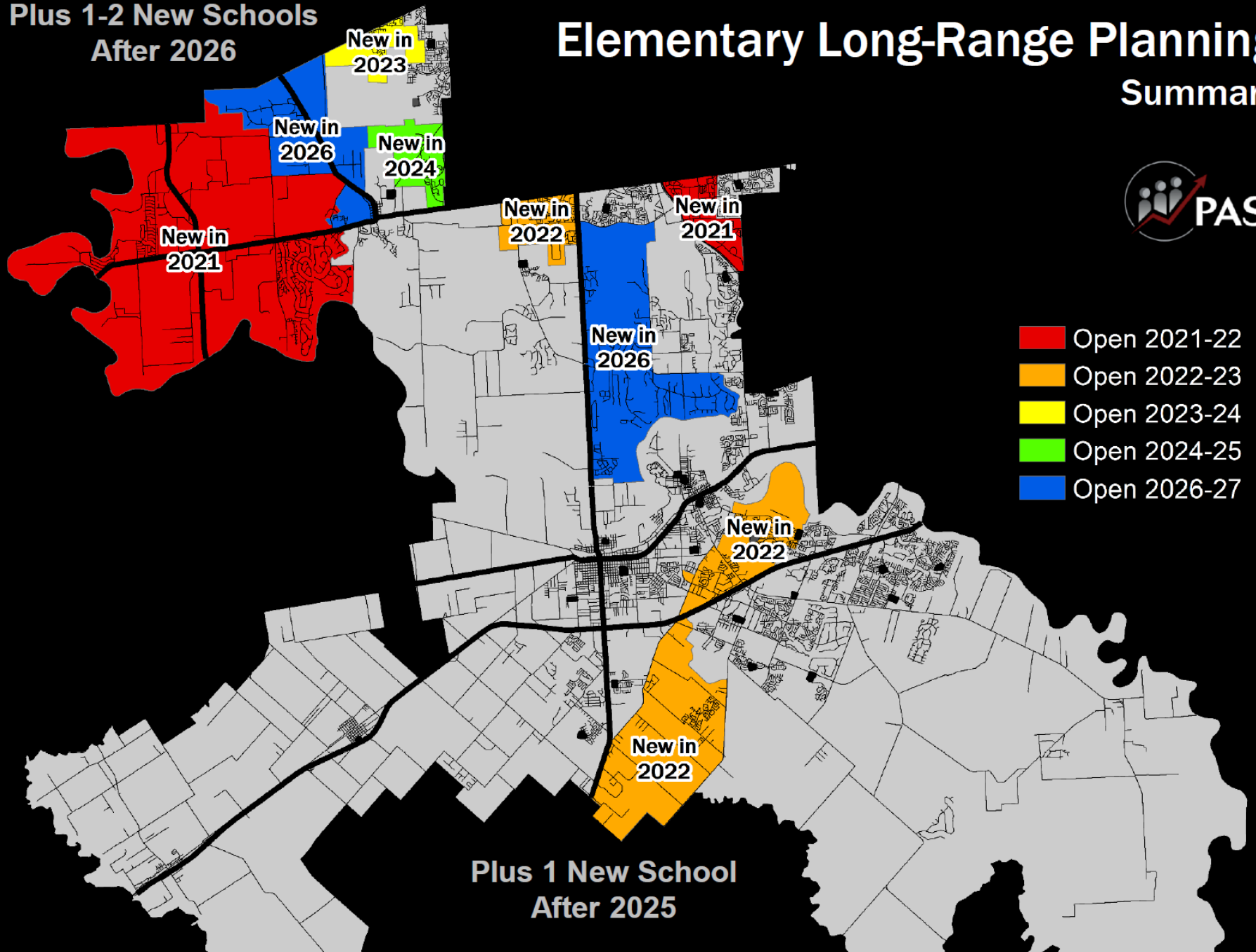




ATTENDANCE ZONE PLANNING

Plus 1-2 New Schools
After 2026

Elementary Long-Range Planning Summary

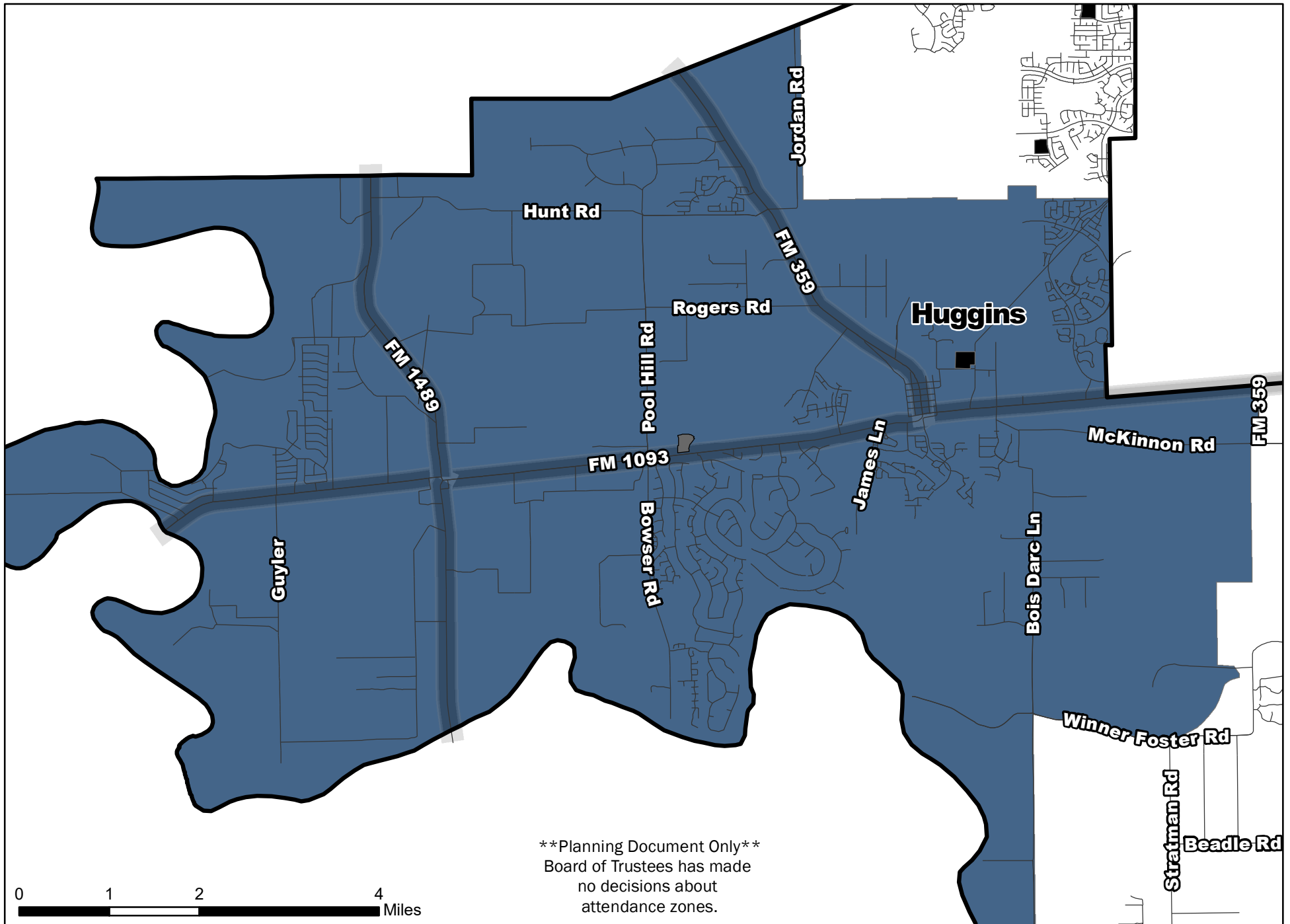


- Open 2021-22
- Open 2022-23
- Open 2023-24
- Open 2024-25
- Open 2026-27

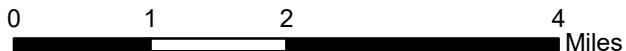
Plus 1 New School
After 2025

2020-21 Elementary Attendance Zones

Lamar CISD -- Rezoning for Morgan Elementary

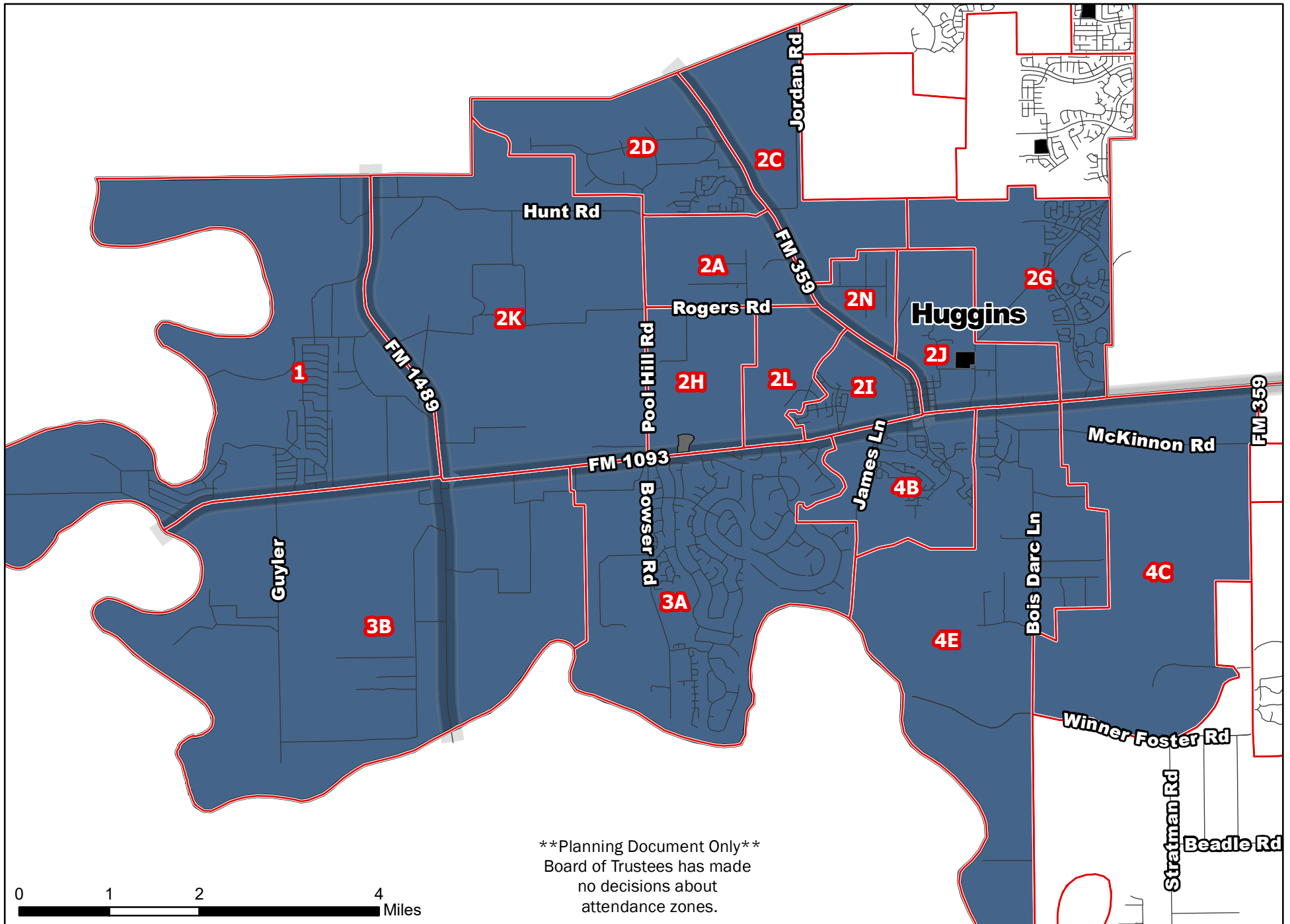


****Planning Document Only****
Board of Trustees has made
no decisions about
attendance zones.

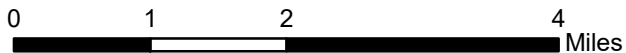


2020-21 Elementary Attendance Zones

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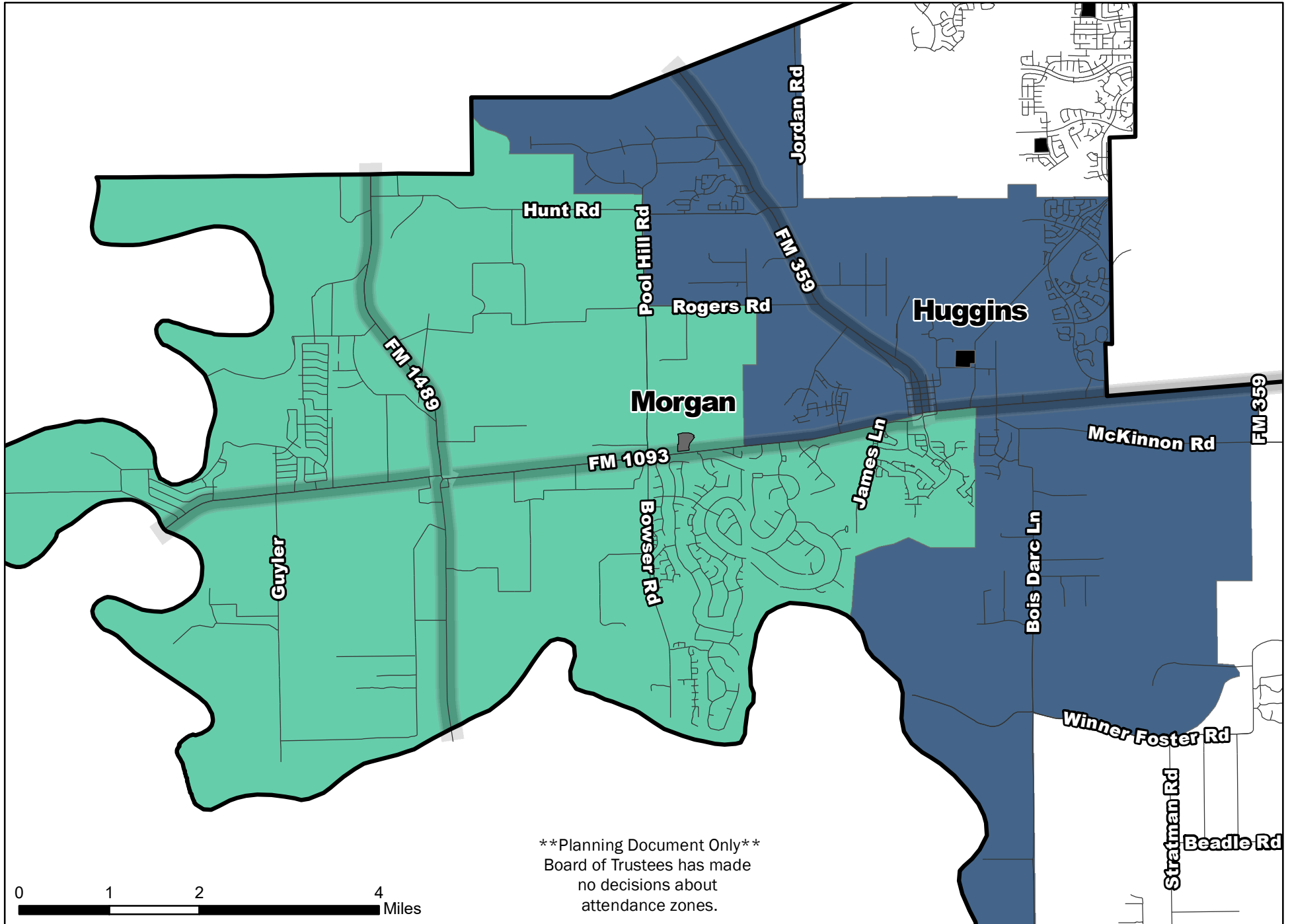


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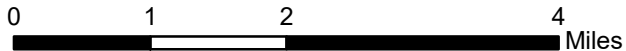


Zoning Option 1

Lamar CISD -- Rezoning for Morgan Elementary

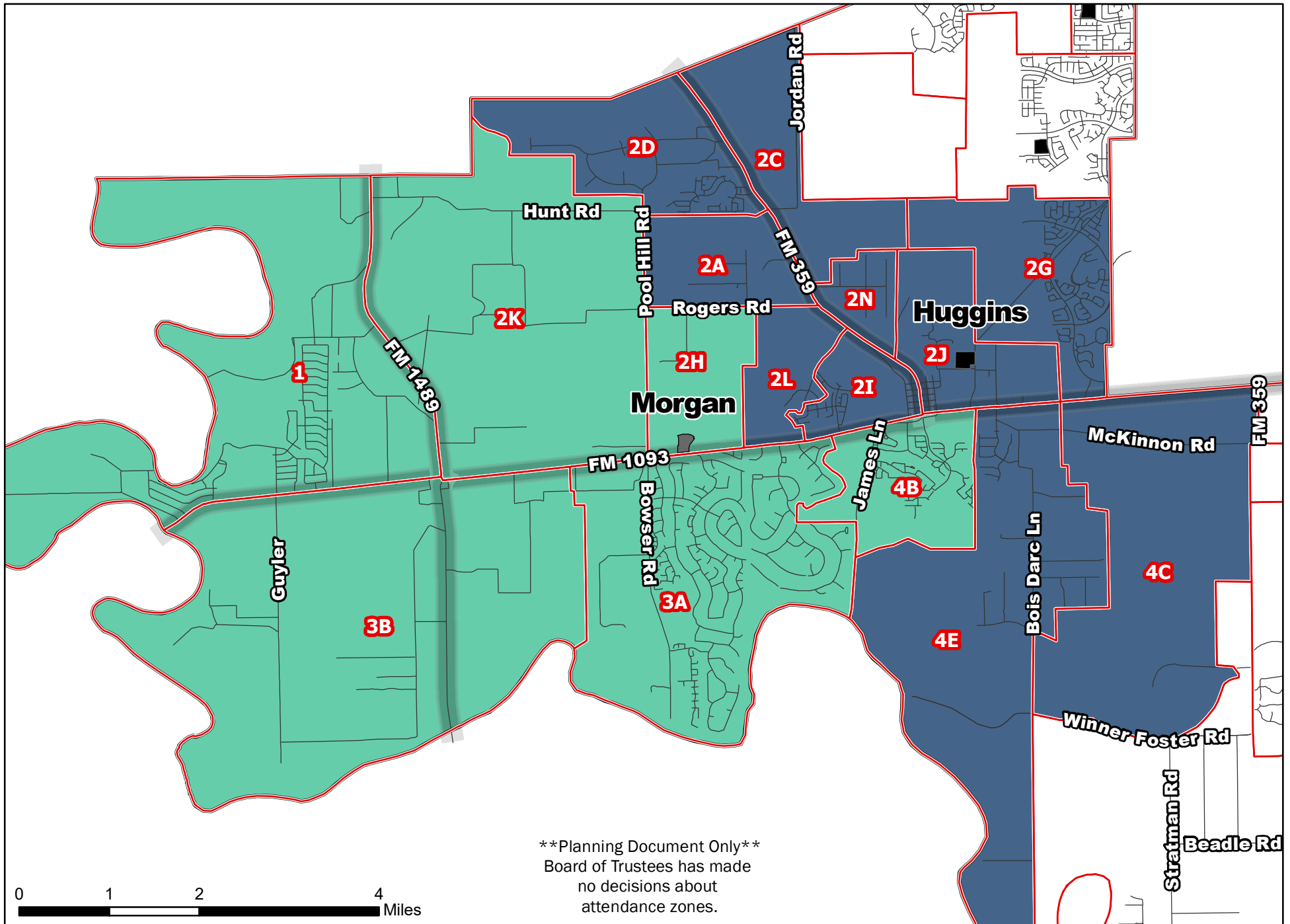


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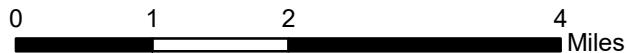


Zoning Option 1

Lamar CISD -- Rezoning for Morgan Elementary



****Planning Document Only****
Board of Trustees has made
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attendance zones.



Lamar CISD Morgan Elementary Rezoning
 Projected Resident Elementary Students



Current Zones		2020-21*	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Huggins											
Students Projected		862	1,007	1,201	1,459	1,746	2,092	2,445	2,798	3,182	3,605
Capacity		650	650	650	650	650	650	650	650	650	650
Percent Utilization		133%	155%	185%	224%	269%	322%	376%	430%	490%	555%
Student Margin		-212	-357	-551	-809	-1,096	-1,442	-1,795	-2,148	-2,532	-2,955
Option 1											
Huggins											
Students Projected		288	398	564	781	1,033	1,322	1,619	1,920	2,243	2,593
Capacity		650	650	650	650	650	650	650	650	650	650
Percent Utilization		44%	61%	87%	120%	159%	203%	249%	295%	345%	399%
Student Margin		362	252	86	-131	-383	-672	-969	-1,270	-1,593	-1,943
Morgan											
Students Projected		574	609	637	678	713	770	826	878	939	1,012
Capacity		750	750	750	750	750	750	750	750	750	750
Percent Utilization		77%	81%	85%	90%	95%	103%	110%	117%	125%	135%
Student Margin		176	141	113	72	37	-20	-76	-128	-189	-262

* Note: These numbers are projections of resident students that were developed in January 2020 (pre-COVID). The current enrollment at Huggins is lower than shown here. However, PASA expects the majority of the students who were kept at home in 2020-21 due to health concerns will return in 2021-22. This "COVID recapture" will be factored into the new projections developed in Jan 2021.

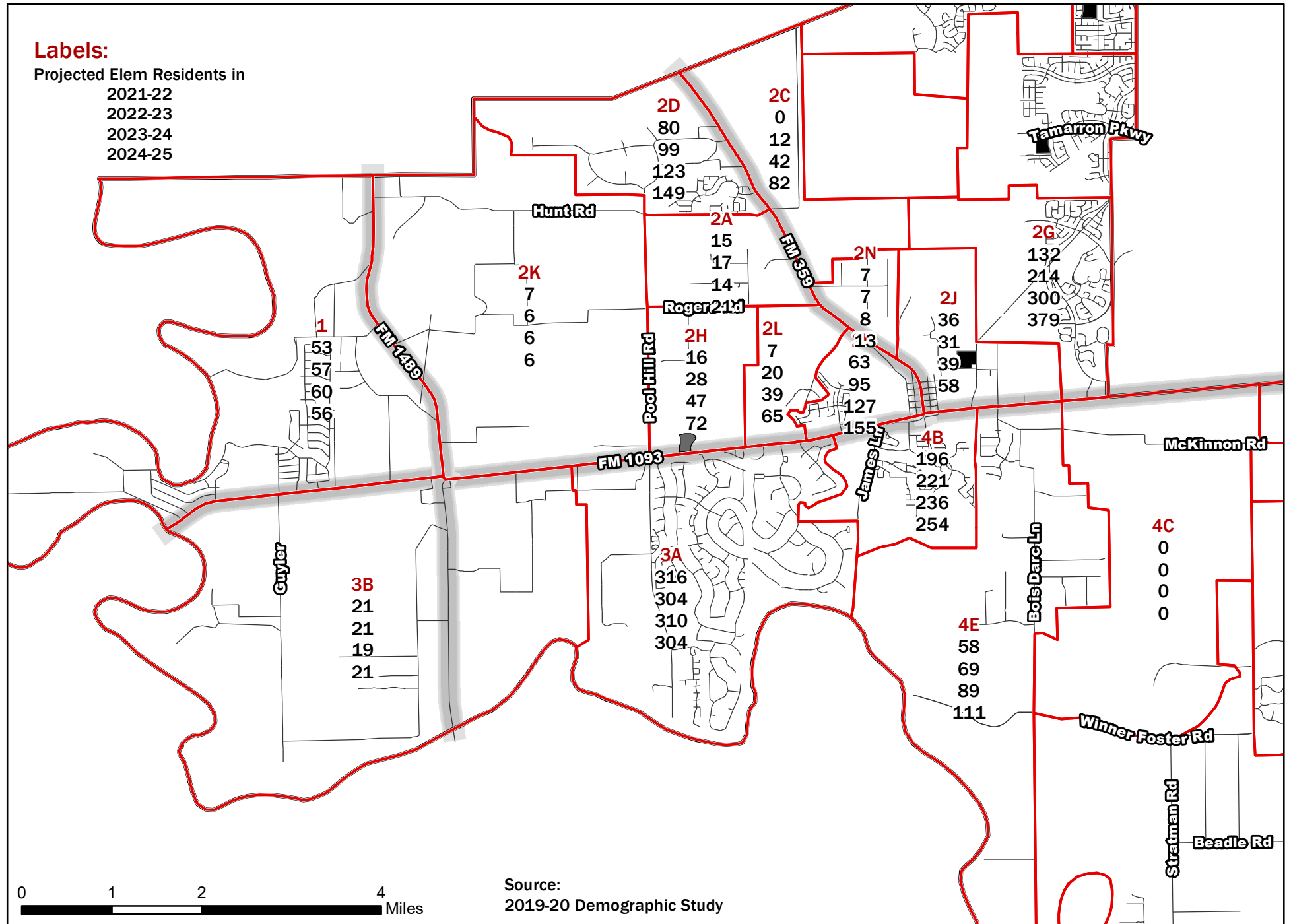
Projected Elementary Residents by Planning Unit

Lamar CISD -- Rezoning for Morgan Elementary



Labels:

Projected Elem Residents in
 2021-22
 2022-23
 2023-24
 2024-25



Source:
2019-20 Demographic Study

**Projected EE-5th Grade Resident Students
by Planning Unit**

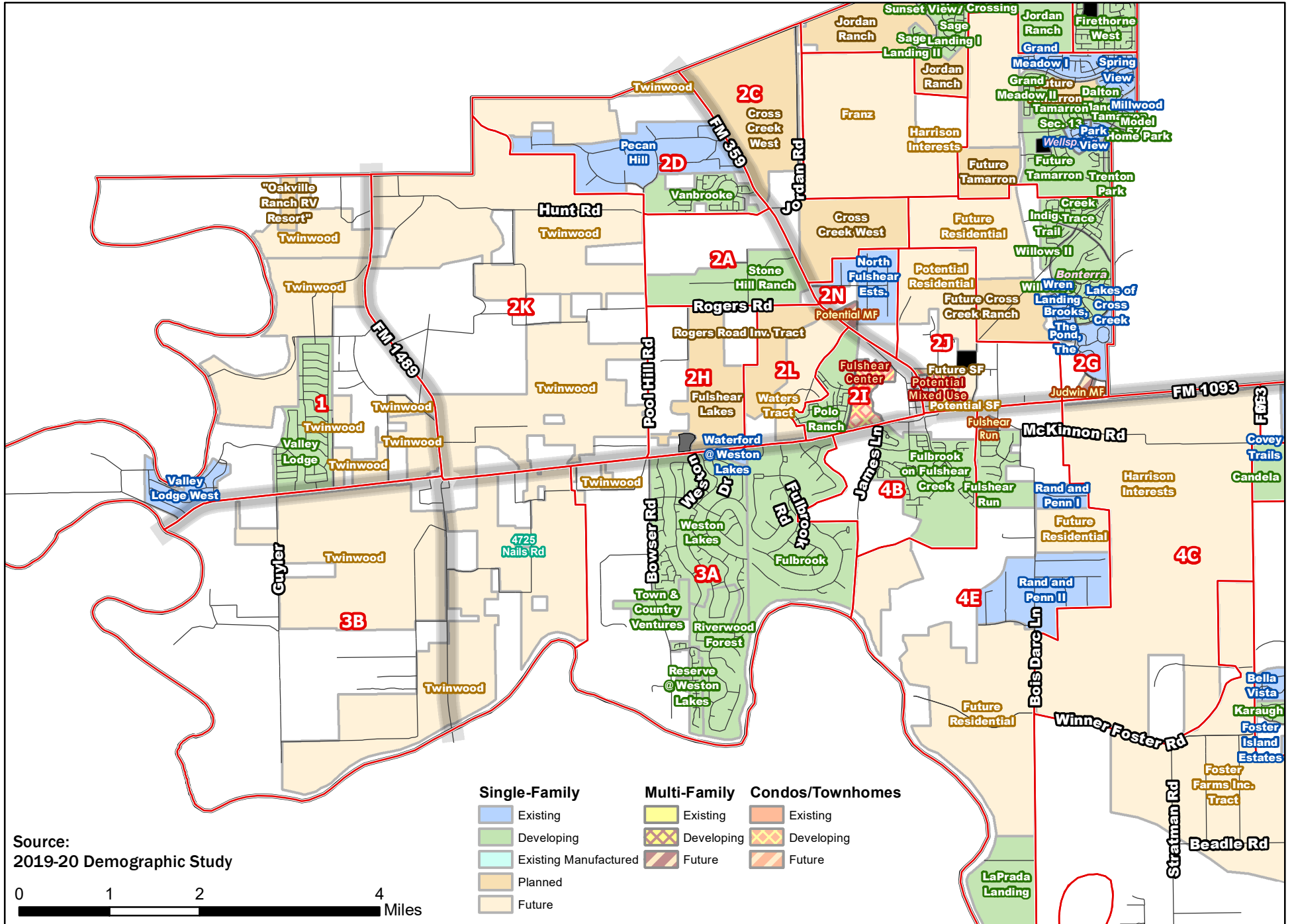


Planning Unit	2020-21*	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
1	52	53	57	60	56	57	58	59	60	62
2A	18	15	17	14	21	27	40	53	66	84
2C	0	0	12	42	82	131	188	257	339	431
2D	59	80	99	123	149	181	208	225	243	262
2G	77	132	214	300	379	451	501	543	586	635
2H	12	16	28	47	72	103	135	167	199	231
2I	33	63	95	127	155	192	231	273	316	359
2J	41	36	31	39	58	88	123	160	199	242
2K	6	7	6	6	6	6	6	6	10	16
2L	1	7	20	39	65	97	130	168	206	244
2N	8	7	7	8	13	19	25	31	37	43
3A	309	316	304	310	304	306	304	300	298	300
3B	18	21	21	19	21	21	21	21	21	21
4B	177	196	221	236	254	277	302	325	351	382
4C	0	0	0	0	0	0	10	24	43	63
4E	51	58	69	89	111	136	163	186	208	230

* Note: These numbers are projections of resident students that were developed in January 2020 (pre-COVID). The current population is lower than shown here. However, PASA expects the majority of the students who were kept at home in 2020-21 due to health concerns will return in 2021-22. This "COVID recapture" will be factored into the new projections developed in Jan 2021.

Subdivisions and Apartments

Lamar CISD -- Rezoning for Morgan Elementary





QUESTIONS?

+ Norms



- Be fully present at the meetings and be attentive to behaviors which impact physical and mental engagement.
- Invite and welcome contributions of every member and listen to each other.
- Strive to achieve consensus.
- Be respectful to all.

+ ABC Work



- Groups discuss the recommendation.
 - Develop questions, comments, and/or requests for more information.
- Review for clarification.
- Responses are sent to the administration.
- Administration reviews/responds to questions, comments and/or RFI and sends feedback to the ABC.

+ Next Steps



- Continue to review the information as needed.
- Send any additional questions, comments or RFI's to Mike Rockwood, mrockwood@lcisd.org or Barbara Johnson bajohnson@lcisd.org
- Be prepared to respond to questions. The initial recommendation will be posted online.
- Review feedback from administration from ABC work.
- January 11 - Work to reach consensus on a recommendation. (Jan. 20 is available if needed)
- January 28- Public input meeting
- February 1 - Finalize recommendation
- Have a great week!