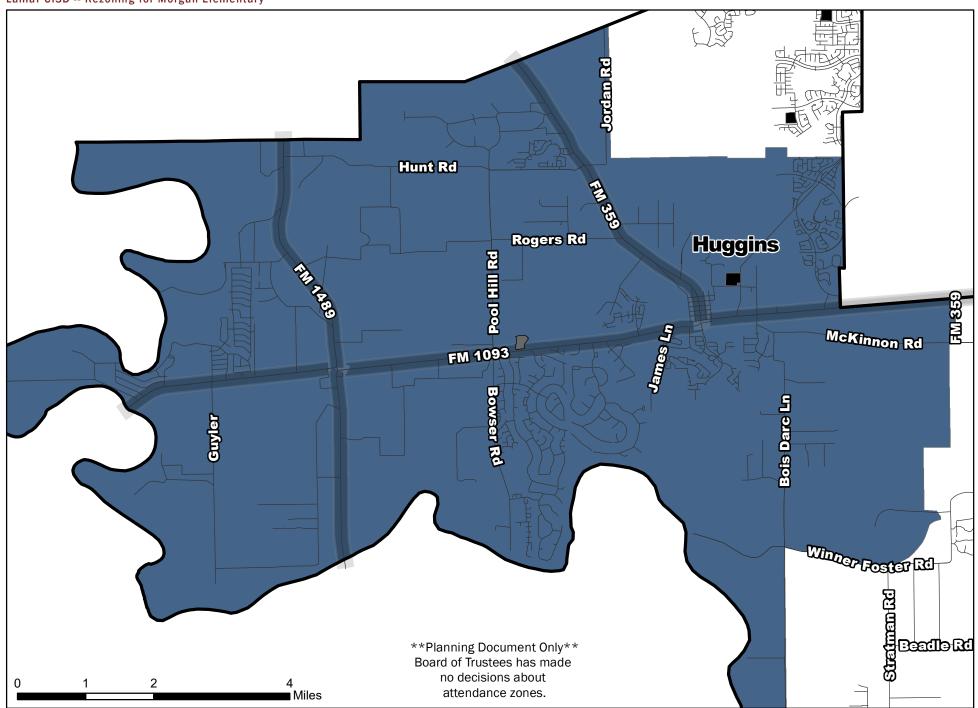
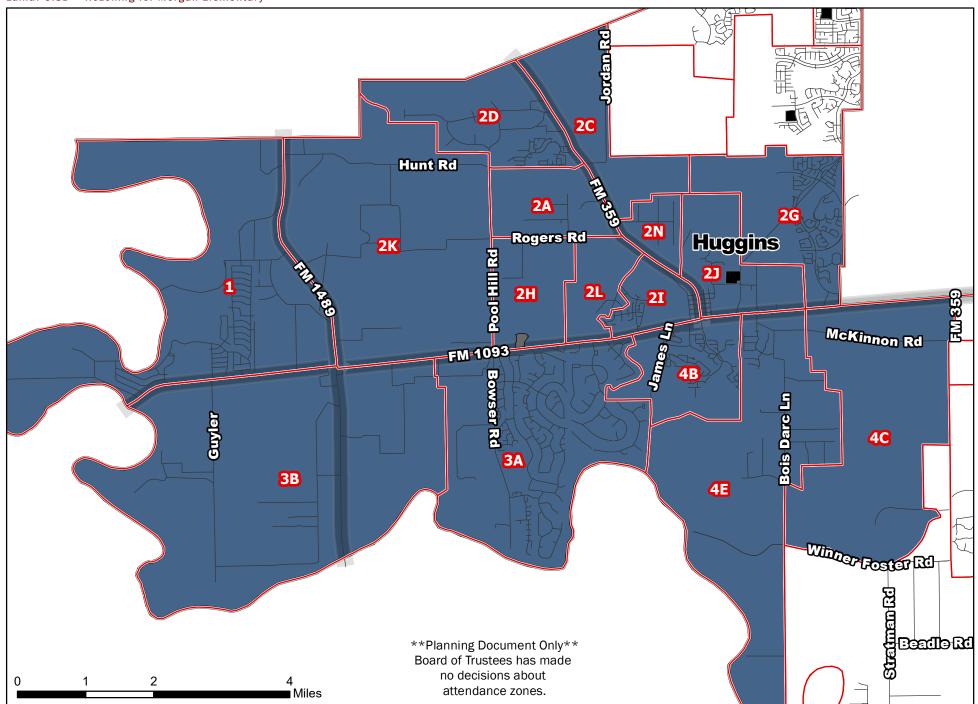
## **2020-21 Elementary Attendance Zones**Lamar CISD -- Rezoning for Morgan Elementary





## **2020-21 Elementary Attendance Zones**Lamar CISD -- Rezoning for Morgan Elementary







# Lamar CISD Morgan Elementary Rezoning Projected Resident Elementary Students 2020-21 Elementary Attendance Zones

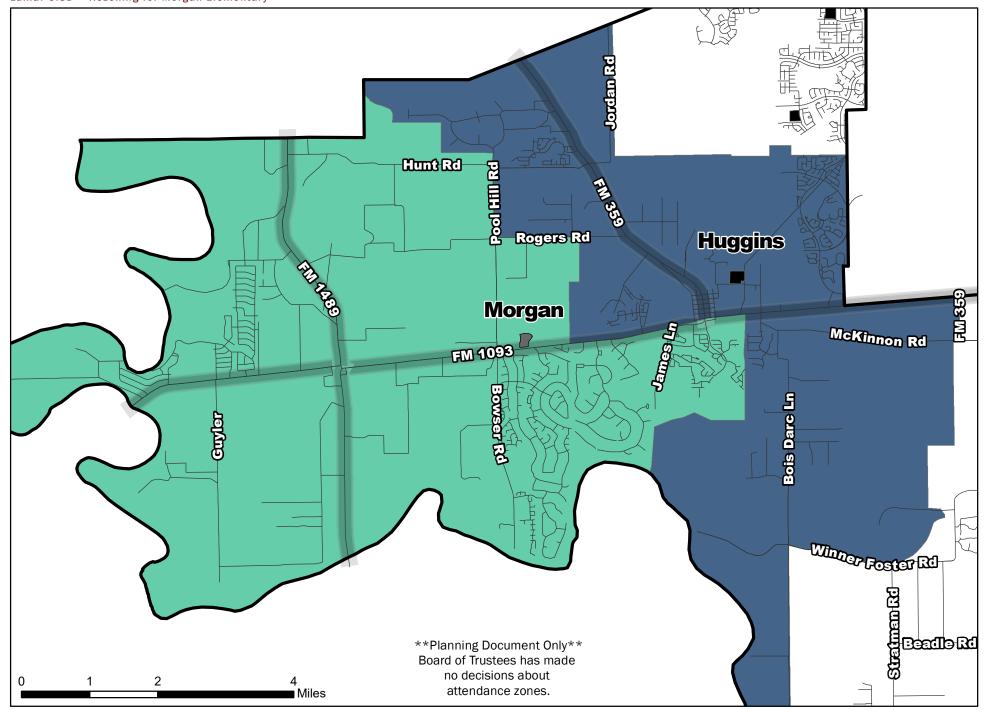
<b>Current Zones</b>	2020-21*	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Huggins										
Students Projected	862	1,007	1,201	1,459	1,746	2,092	2,445	2,798	3,182	3,605
Capacity	650	650	650	650	650	650	650	650	650	650
Percent Utilization	133%	155%	185%	224%	269%	322%	376%	430%	490%	555%
Student Margin	-212	-357	-551	-809	-1,096	-1,442	-1,795	-2,148	-2,532	-2,955

<sup>\*</sup> Note: These numbers are projections of resident students that were developed in January 2020 (pre-COVID). The current enrollment is lower than shown here. However, PASA expects the majority of the students who were kept at home in 2020-21 due to health concerns will return in 2021-22. This "COVID recapture" will be factored into the new projections developed in Jan 2021.

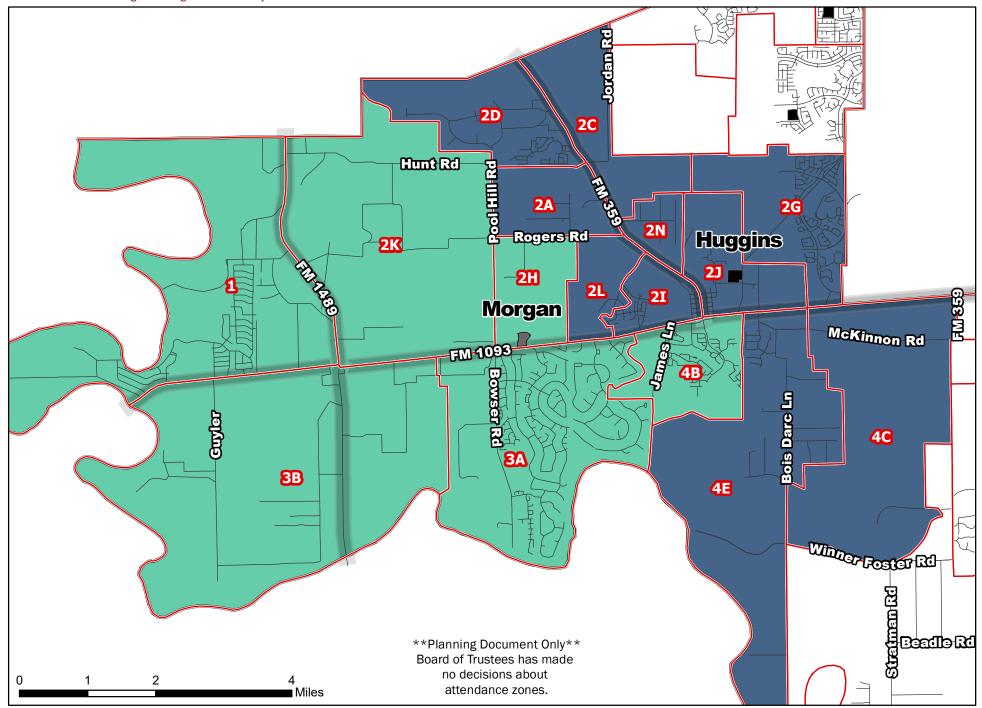
		Econ.				
_	Black	Hispanic	Other	Disadv.		
Huggins	10%	18%	69%	2%	1%	16%

<sup>\*</sup> Current Resident EE-12th Grade Students











# Lamar CISD Morgan Elementary Rezoning Projected Resident Elementary Students Zoning Option 1

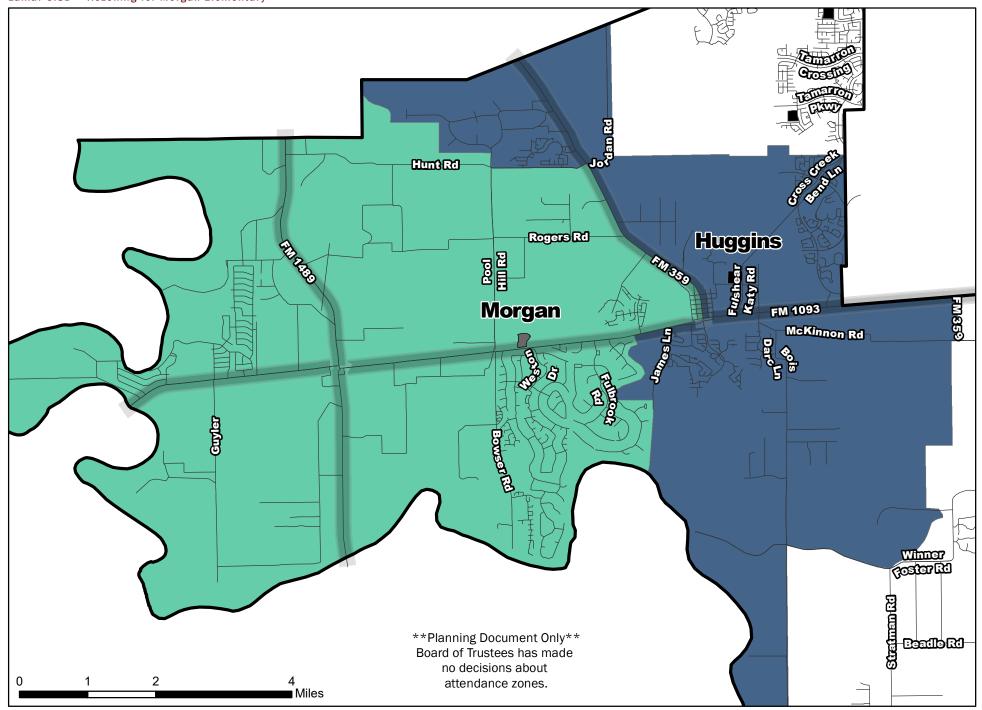
Option 1	2020-21*	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Huggins										
Students Projected	288	398	564	781	1,033	1,322	1,619	1,920	2,243	2,593
Capacity	650	650	650	650	650	650	650	650	650	650
Percent Utilization	44%	61%	87%	120%	159%	203%	249%	295%	345%	399%
Student Margin	362	252	86	-131	-383	-672	-969	-1,270	-1,593	-1,943
Morgan										
Students Projected	574	609	637	678	713	770	826	878	939	1,012
Capacity	750	750	750	750	750	750	750	750	750	750
Percent Utilization	77%	81%	85%	90%	95%	103%	110%	117%	125%	135%
Student Margin	176	141	113	72	37	-20	-76	-128	-189	-262

<sup>\*</sup> Note: These numbers are projections of resident students that were developed in January 2020 (pre-COVID). The current enrollment is lower than shown here. However, PASA expects the majority of the students who were kept at home in 2020-21 due to health concerns will return in 2021-22. This "COVID recapture" will be factored into the new projections developed in Jan 2021.

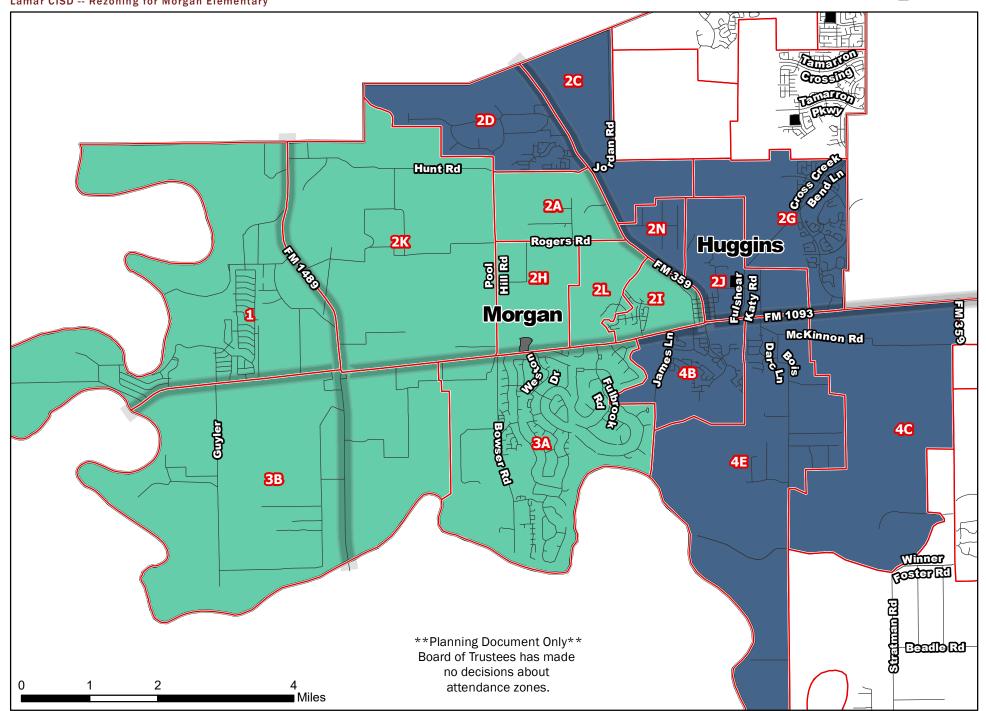
	Ethnicity Breakdown									
_	Black	Disadv.								
Huggins	17%	23%	55%	4%	2%	24%				
Morgan	7%	16%	74%	2%	1%	13%				

<sup>\*</sup> Current Resident EE-12th Grade Students











# Lamar CISD Morgan Elementary Rezoning Projected Resident Elementary Students Zoning Option 2

Option 2	2020-21*	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Huggins										
Students Projected	413	509	653	837	1,046	1,283	1,520	1,751	2,006	2,288
Capacity	650	650	650	650	650	650	650	650	650	650
Percent Utilization	64%	78%	100%	129%	161%	197%	234%	269%	309%	352%
Student Margin	237	141	-3	-187	-396	-633	-870	-1,101	-1,356	-1,638
Morgan										
Students Projected	449	498	548	622	700	809	925	1,047	1,176	1,317
Capacity	750	750	750	750	750	750	750	750	750	750
Percent Utilization	60%	66%	73%	83%	93%	108%	123%	140%	157%	176%
Student Margin	301	252	202	128	50	-59	-175	-297	-426	-567

<sup>\*</sup> Note: These numbers are projections of resident students that were developed in January 2020 (pre-COVID). The current enrollment is lower than shown here. However, PASA expects the majority of the students who were kept at home in 2020-21 due to health concerns will return in 2021-22. This "COVID recapture" will be factored into the new projections developed in Jan 2021.

	Ethnicity Breakdown									
_	Black	Disadv.								
Huggins	9%	15%	70%	4%	2%	13%				
Morgan	10%	20%	68%	1%	1%	19%				

<sup>\*</sup> Current Resident EE-12th Grade Students