

LARCISD

Lamar CISD Morgan Elementary Public Input Meeting

January 28, 2021

+ Welcome

■Ken Helvey, Ed.D – Facilitator

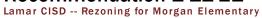
LCISD Zoning Process

- Detailed process on the LCISD website
 - Master Plan Principles
 - LCISD Zoning Process
- Principals select Attendance Boundary Committee (ABC) representatives and the School Board approves the ABC
- The ABC views the options and supporting data and develops a proposed recommendation
- Community Input Meeting for feedback

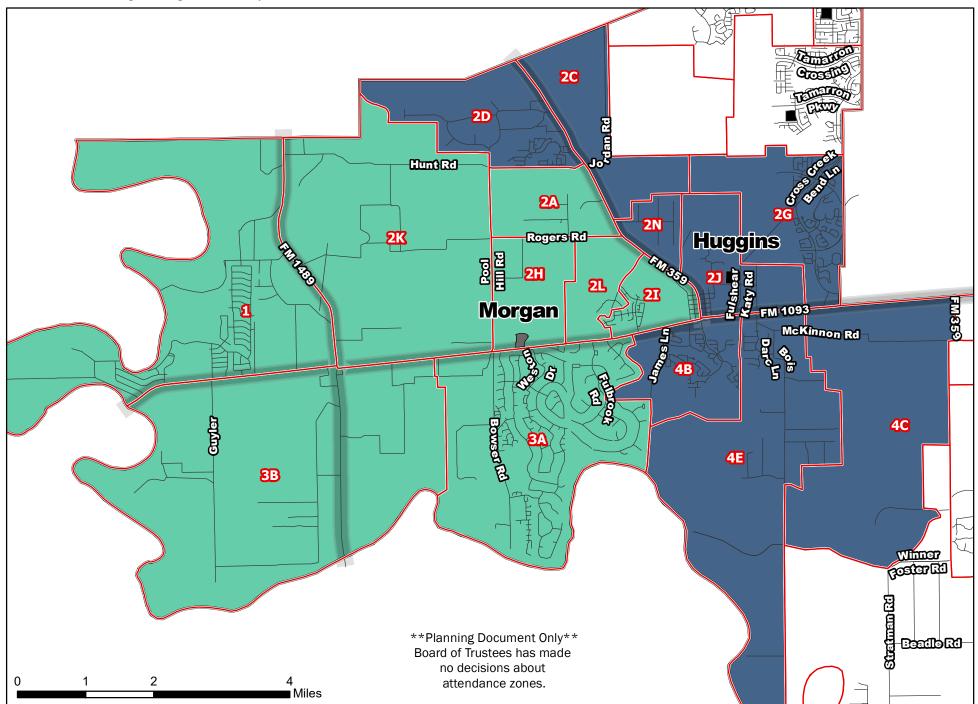
+ ABC Process

- January 4 Meeting
 - Administration presented the enrollment projections and Option 1 for zoning Morgan Elementary
 - ABC reviewed the options and provided questions and requests for information
 - Administration provided feedback upon request
- January 11 Meeting
 - ABC created Option 2 for review
 - ABC voted on the options
 - A recommended option was selected for public input

Morgan ABC Zoning Recommendation 1-11-21









Lamar CISD Morgan Elementary Rezoning Projected Resident Elementary Students Morgan ABC Zoning Recommendation 1-11-21

Option 2	2020-21*	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
Huggins										
Students Projected	413	509	653	837	1,046	1,283	1,520	1,751	2,006	2,288
Capacity	650	650	650	650	650	650	650	650	650	650
Percent Utilization	64%	78%	100%	129%	161%	197%	234%	269%	309%	352%
Student Margin	237	141	-3	-187	-396	-633	-870	-1,101	-1,356	-1,638
Morgan										
Students Projected	449	498	548	622	700	809	925	1,047	1,176	1,317
Capacity	750	750	750	750	750	750	750	750	750	750
Percent Utilization	60%	66%	73%	83%	93%	108%	123%	140%	157%	176%
Student Margin	301	252	202	128	50	-59	-175	-297	-426	-567

^{*} Note: These numbers are projections of resident students that were developed in January 2020 (pre-COVID). The current enrollment is lower than shown here. However, PASA expects the majority of the students who were kept at home in 2020-21 due to health concerns will return in 2021-22. This "COVID recapture" will be factored into the new projections developed in Jan 2021.

	Ethnicity Breakdown								
_	Black	Hispanic	White	Asian	Other	Disadv.			
Huggins	9%	15%	70%	4%	2%	13%			
Morgan	10%	20%	68%	1%	1%	19%			

^{*} Current Resident EE-12th Grade Students

+ Rationale

- Accommodates growth while minimizing the likelihood that students will be rezoned back to their current school in the future
- Provides relief to Huggins
- Additional campuses are projected north and south of Huggins

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Community Input/Feedback

*Next Steps

- Feb 1: ABC will reconvene to consider the feedback from the Community Input Meeting
- Feb 18: ABC recommendation to the Board
- Pending Board action information will be sent out to the parents of rezoned students
- For more information, visit <u>www.lcisd.org</u>



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