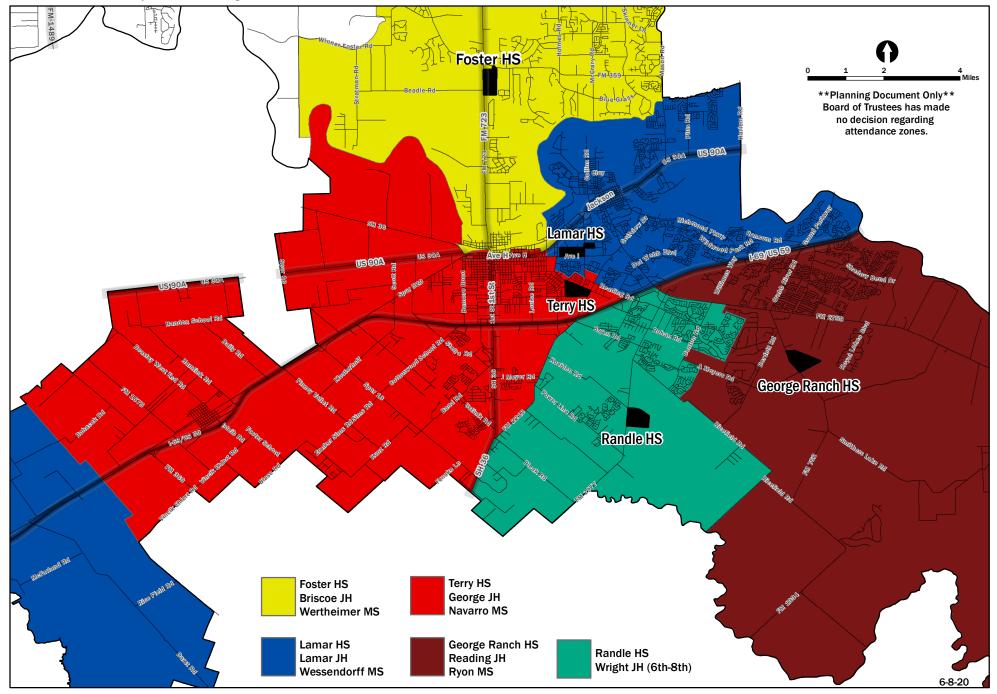
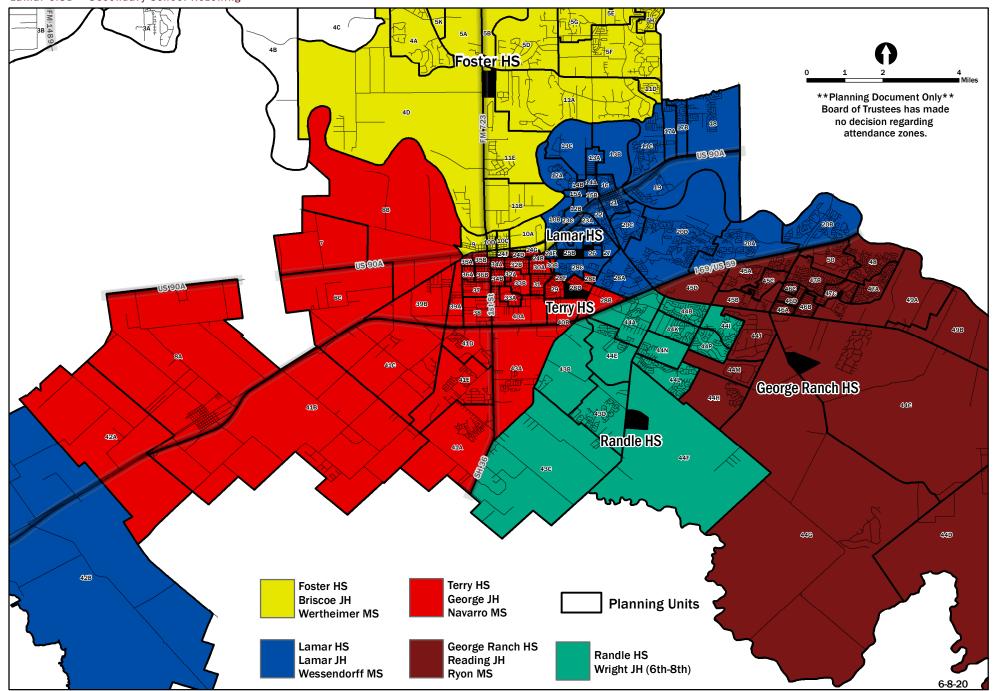
Zoning Option 1 Lamar CISD -- Secondary School Rezoning





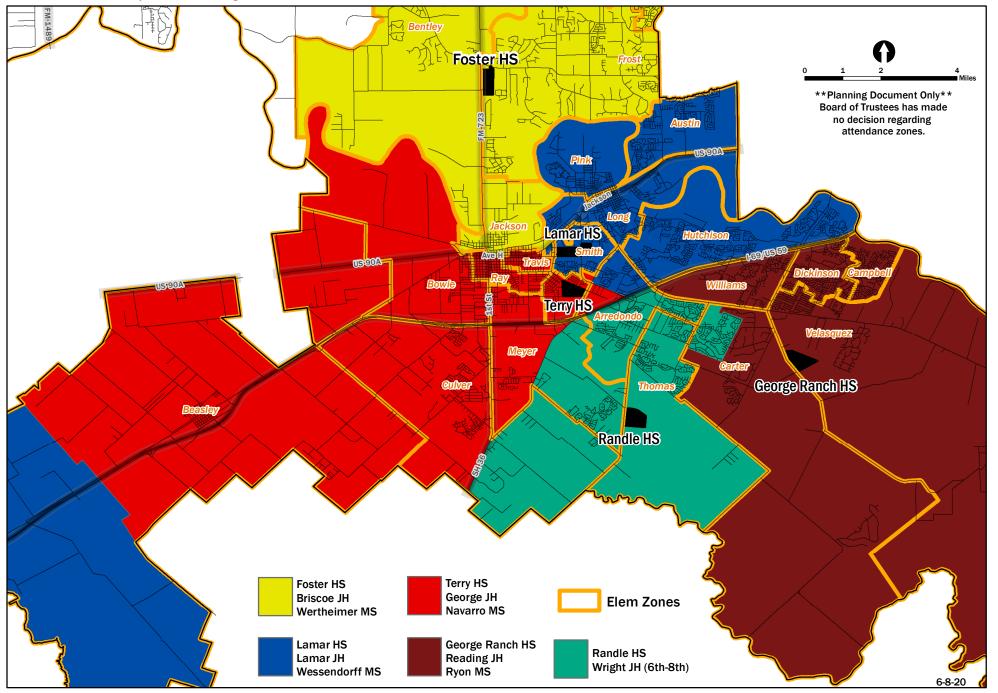
Zoning Option 1 Lamar CISD -- Secondary School Rezoning





Zoning Option 1 Lamar CISD -- Secondary School Rezoning





Lamar CISD Projected Resident Students Zoning Option 1



	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Eco Disac (EE-12th
F										
Foster										
9th-12th Residents	2,090	2,281	2,453	2,650	2,727	2,864	3,004	3,254	3,572	28%
Students Projected (With Grandfathering)	2,090	2,281	2,453	2,650	2,727	2,864	3,004	3,254	3,572	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	105%	114%	123%	133%	136%	143%	150%	163%	179%	
ulshear										
9th-12th Residents	2,000	2,316	2,658	2,979	3,307	3,614	4,005	4,463	4,917	25%
Students Projected										
(With Grandfathering)	2,000	2,316	2,658	2,979	3,307	3,614	4,005	4,463	4,917	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	100%	116%	133%	149%	165%	181%	200%	223%	246%	
George Ranch										
9th-12th Residents	1,836	1,834	1,859	1,807	1,786	1,793	1,792	1,976	2,205	25%
Students Projected (With Grandfathering)	2,300	2,073	1,859	1,807	1,786	1,793	1,792	1,976	2,205	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	115%	104%	93%	90%	89%	90%	90%	99%	110%	
Lamar										
9th-12th Residents	2,093	2,226	2,371	2,457	2,536	2,640	2,751	2,881	3,111	65%
Students Projected										
(With Grandfathering)	2,093	2,226	2,371	2,457	2,536	2,640	2,751	2,881	3,111	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	105%	111%	119%	123%	127%	132%	138%	144%	156%	
Randle										
9th-12th Residents	1,424	1,558	1,678	1,753	1,809	1,895	1,998	2,123	2,263	45%
Students Projected										
(With Grandfathering)	761	1,212	1,678	1,753	1,809	1,895	1,998	2,123	2,263	
Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Percent Utilization	38%	61%	84%	88%	90%	95%	100%	106%	113%	
Геггу										
9th-12th Residents	1,903	1,953	2,035	2,133	2,237	2,284	2,414	2,633	2,857	76%
Students Projected										
(With Grandfathering)	2,102	2,060	2,035	2,133	2,237	2,284	2,414	2,633	2,857	
Capacity	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	
Percent Utilization	103%	100%	99%	104%	109%	111%	118%	128%	139%	
Fotal (9th-12th):										
Students Projected	11,346	12,168	13,054	13,779	14,402	15,090	15,964	17,330	18,925	46%
Capacity	12,050	12,050	12,050	12,050	12,050	12,050	12,050	12,050	12,050	

Version 6-8-20

Grandfathering:

2021-22 – 9th-10th Graders move to new zones, 11th-12th graders remain in 2020-21 zones

2022-23 -- 9th-11th Graders move to new zones, 12th graders remain in 2020-21 zones

Lamar CISD Projected Resident Students Zoning Option 1



Middle Schools – 6th	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Eco Disadv
Navarro	2021 22	2022 20	2020 24	202420	2020 20	2020 21	2021 20	2020 23	2023 00	(EE-12th)
Students Projected	497	521	480	559	583	641	689	694	703	76%
Capacity	600	600	600	600	600	600	600	600	600	
Percent Utilization	83%	87%	80%	93%	97%	107%	115%	116%	117%	
Roberts										
Students Projected	547	665	691	858	988	1,085	1,186	1,241	1,299	25%
Capacity	600	600	600	600	600	600	600	600	600	
Percent Utilization	91%	111%	115%	143%	165%	181%	198%	207%	217%	
Ryon										
Students Projected	350	379	370	346	410	459	502	504	511	25%
Capacity	600	600	600	600	600	600	600	600	600	
Percent Utilization	58%	63%	62%	58%	68%	77%	84%	84%	85%	
Wertheimer										
Students Projected	552	533	617	643	741	818	878	890	904	28%
Capacity	600	600	600	600	600	600	600	600	600	
Percent Utilization	92%	89%	103%	107%	124%	136%	146%	148%	151%	
Wessendorff										
Students Projected	514	543	580	615	640	687	715	695	682	65%
Capacity	600	600	600	600	600	600	600	600	600	05%
Percent Utilization	86%	91%	97%	103%	107%	115%	119%	116%	114%	
Junior High Schools										Eco Disad
	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	(EE-12th)
Briscoe										
Briscoe Students Projected	1,143	1,200	1,200	1,278	1,401	1,529	1,713	1,868	1,951	28%
Students Projected Capacity	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	28%
Students Projected Capacity Percent Utilization								<u> </u>		28%
Students Projected Capacity Percent Utilization	1,200 95%	1,200 100%	1,200 100%	1,200 107%	1,200 117%	1,200 127%	1,200 143%	1,200 156%	1,200 163%	
Students Projected Capacity Percent Utilization George Students Projected	1,200 95% 1,013	1,200 100% 1,028	1,200 100% 1,061	1,200 107% 1,061	1,200 117%	1,200 127% 1,233	1,200 143% 1,334	1,200 156% 1,457	1,200 163% 1,523	28% 76%
Students Projected Capacity Percent Utilization George Students Projected Capacity	1,200 95% 1,013 1,200	1,200 100% 1,028 1,200	1,200 100% 1,061 1,200	1,200 107% 1,061 1,200	1,200 117% 1,114 1,200	1,200 127% 1,233 1,200	1,200 143% 1,334 1,200	1,200 156% 1,457 1,200	1,200 163% 1,523 1,200	
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization	1,200 95% 1,013	1,200 100% 1,028	1,200 100% 1,061	1,200 107% 1,061	1,200 117%	1,200 127% 1,233	1,200 143% 1,334	1,200 156% 1,457	1,200 163% 1,523	
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar	1,200 95% 1,013 1,200	1,200 100% 1,028 1,200	1,200 100% 1,061 1,200 88%	1,200 107% 1,061 1,200 88%	1,200 117% 1,114 1,200 93%	1,200 127% 1,233 1,200 103%	1,200 143% 1,334 1,200 111%	1,200 156% 1,457 1,200 121%	1,200 163% 1,523 1,200	76%
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected	1,200 95% 1,013 1,200 84% 1,067	1,200 100% 1,028 1,200 86% 1,101	1,200 100% 1,061 1,200 88% 1,119	1,200 107% 1,061 1,200 88% 1,190	1,200 117% 1,114 1,200 93% 1,264	1,200 127% 1,233 1,200 103%	1,200 143% 1,334 1,200 111%	1,200 156% 1,457 1,200 121%	1,200 163% 1,523 1,200 127%	
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Capacity	1,200 95% 1,013 1,200 84% 1,067 1,200	1,200 100% 1,028 1,200 86% 1,101 1,200	1,200 100% 1,061 1,200 88% 1,119 1,200	1,200 107% 1,061 1,200 88% 1,190 1,200	1,200 117% 1,114 1,200 93% 1,264 1,200	1,200 127% 1,233 1,200 103% 1,334 1,200	1,200 143% 1,334 1,200 111% 1,424 1,200	1,200 156% 1,457 1,200 121% 1,513 1,200	1,200 163% 1,523 1,200 127% 1,532 1,200	76%
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Capacity Percent Utilization	1,200 95% 1,013 1,200 84% 1,067	1,200 100% 1,028 1,200 86% 1,101	1,200 100% 1,061 1,200 88% 1,119	1,200 107% 1,061 1,200 88% 1,190	1,200 117% 1,114 1,200 93% 1,264	1,200 127% 1,233 1,200 103%	1,200 143% 1,334 1,200 111%	1,200 156% 1,457 1,200 121%	1,200 163% 1,523 1,200 127%	76%
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Capacity Percent Utilization	1,200 95% 1,013 1,200 84% 1,067 1,200 89%	1,200 100% 1,028 1,200 86% 1,101 1,200 92%	1,200 100% 1,061 1,200 88% 1,119 1,200 93%	1,200 107% 1,061 1,200 88% 1,190 1,200 99%	1,200 117% 1,114 1,200 93% 1,264 1,200 105%	1,200 127% 1,233 1,200 103% 1,334 1,200 111%	1,200 143% 1,334 1,200 111% 1,424 1,200 119%	1,200 156% 1,457 1,200 121% 1,513 1,200 126%	1,200 163% 1,523 1,200 127% 1,532 1,200 128%	76% 65%
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Capacity Percent Utilization	1,200 95% 1,013 1,200 84% 1,067 1,200 89%	1,200 100% 1,028 1,200 86% 1,101 1,200 92%	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416	1,200 107% 1,061 1,200 88% 1,190 1,200 99% 1,581	1,200 117% 1,114 1,200 93% 1,264 1,200 105%	1,200 127% 1,233 1,200 103% 1,334 1,200 111%	1,200 143% 1,334 1,200 111% 1,424 1,200 119%	1,200 156% 1,457 1,200 121% 1,513 1,200 126%	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680	76%
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Capacity Capacity Capacity	1,200 95% 1,013 1,200 84% 1,067 1,200 89% 1,098 1,098	1,200 100% 1,028 1,200 86% 1,101 1,200 92% 1,234 1,200	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416 1,200	1,200 107% 1,061 1,200 88% 1,190 1,200 99% 1,581 1,200	1,200 117% 1,114 1,200 93% 1,264 1,200 105% 1,790 1,200	1,200 127% 1,233 1,200 103% 1,334 1,200 111% 2,100 1,200	1,200 143% 1,334 1,200 111% 1,424 1,200 119% 2,329 1,200	1,200 156% 1,457 1,200 121% 1,513 1,200 126% 2,528 1,200	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680 1,200	76% 65%
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Leaman Capacity Percent Utilization	1,200 95% 1,013 1,200 84% 1,067 1,200 89%	1,200 100% 1,028 1,200 86% 1,101 1,200 92%	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416	1,200 107% 1,061 1,200 88% 1,190 1,200 99% 1,581	1,200 117% 1,114 1,200 93% 1,264 1,200 105%	1,200 127% 1,233 1,200 103% 1,334 1,200 111%	1,200 143% 1,334 1,200 111% 1,424 1,200 119%	1,200 156% 1,457 1,200 121% 1,513 1,200 126%	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680	76% 65%
Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Capacity Capacity Capacity	1,200 95% 1,013 1,200 84% 1,067 1,200 89% 1,098 1,098	1,200 100% 1,028 1,200 86% 1,101 1,200 92% 1,234 1,200 103%	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416 1,200	1,200 107% 1,061 1,200 88% 1,190 1,200 99% 1,581 1,200 132%	1,200 117% 1,114 1,200 93% 1,264 1,200 105% 1,790 1,200 1,200	1,200 127% 1,233 1,200 103% 1,334 1,200 111% 2,100 1,200	1,200 143% 1,334 1,200 111% 1,424 1,200 119% 2,329 1,200 194%	1,200 156% 1,457 1,200 121% 1,513 1,200 126% 2,528 1,200	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680 1,200 223%	76% 65% 25%
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Leaman Capacity Percent Utilization	1,200 95% 1,013 1,200 84% 1,067 1,200 89% 1,098 1,200 92%	1,200 100% 1,028 1,200 86% 1,101 1,200 92% 1,234 1,200 103% 800	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416 1,200 118%	1,200 107% 1,061 1,200 88% 1,190 1,200 99% 1,581 1,200 132%	1,200 117% 1,114 1,200 93% 1,264 1,200 105% 1,790 1,200 149% 763	1,200 127% 1,233 1,200 103% 1,334 1,200 111% 2,100 1,200 175% 833	1,200 143% 1,334 1,200 111% 1,424 1,200 119% 2,329 1,200 194%	1,200 156% 1,457 1,200 121% 1,513 1,200 126% 2,528 1,200 211%	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680 1,200 223%	76% 65%
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Reading Students Projected Capacity	1,200 95% 1,013 1,200 84% 1,067 1,200 89% 1,098 1,200 92% 881 1,200	1,200 100% 1,028 1,200 86% 1,101 1,200 92% 1,234 1,200 103% 800 1,200	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416 1,200 118% 747 1,200	1,200 107% 1,061 1,200 88% 1,190 1,581 1,200 132% 775 1,200	1,200 117% 1,114 1,200 93% 1,264 1,200 105% 1,790 1,200 149% 763 1,200	1,200 127% 1,233 1,200 103% 1,334 1,200 111% 2,100 1,200 175% 833 1,200	1,200 143% 1,334 1,200 111% 1,424 1,200 119% 2,329 1,200 194% 972 1,200	1,200 156% 1,457 1,200 121% 1,513 1,200 126% 2,528 1,200 211%	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680 1,200 223% 1,137	76% 65% 25%
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Reading Students Projected	1,200 95% 1,013 1,200 84% 1,067 1,200 89% 1,098 1,200 92%	1,200 100% 1,028 1,200 86% 1,101 1,200 92% 1,234 1,200 103% 800	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416 1,200 118%	1,200 107% 1,061 1,200 88% 1,190 1,200 99% 1,581 1,200 132%	1,200 117% 1,114 1,200 93% 1,264 1,200 105% 1,790 1,200 149% 763	1,200 127% 1,233 1,200 103% 1,334 1,200 111% 2,100 1,200 175% 833	1,200 143% 1,334 1,200 111% 1,424 1,200 119% 2,329 1,200 194%	1,200 156% 1,457 1,200 121% 1,513 1,200 126% 2,528 1,200 211%	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680 1,200 223%	76% 65% 25%
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Reading Students Projected Capacity Percent Utilization Reading Students Projected Capacity Percent Utilization	1,200 95% 1,013 1,200 84% 1,067 1,200 89% 1,098 1,200 92% 881 1,200 73%	1,200 100% 1,028 1,200 86% 1,101 1,200 92% 1,234 1,200 103% 800 1,200	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416 1,200 118% 747 1,200	1,200 107% 1,061 1,200 88% 1,190 1,581 1,200 132% 775 1,200	1,200 117% 1,114 1,200 93% 1,264 1,200 105% 1,790 1,200 149% 763 1,200	1,200 127% 1,233 1,200 103% 1,334 1,200 111% 2,100 1,200 175% 833 1,200	1,200 143% 1,334 1,200 111% 1,424 1,200 119% 2,329 1,200 194% 972 1,200	1,200 156% 1,457 1,200 121% 1,513 1,200 126% 2,528 1,200 211%	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680 1,200 223% 1,137	76% 65% 25%
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Reading Students Projected Capacity Percent Utilization Reading Students Projected Capacity Percent Utilization	1,200 95% 1,013 1,200 84% 1,067 1,200 89% 1,098 1,200 92% 881 1,200 73%	1,200 100% 1,028 1,200 86% 1,101 1,200 92% 1,234 1,200 103% 800 1,200	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416 1,200 118% 747 1,200	1,200 107% 1,061 1,200 88% 1,190 1,581 1,200 132% 775 1,200	1,200 117% 1,114 1,200 93% 1,264 1,200 105% 1,790 1,200 149% 763 1,200	1,200 127% 1,233 1,200 103% 1,334 1,200 111% 2,100 1,200 175% 833 1,200	1,200 143% 1,334 1,200 111% 1,424 1,200 119% 2,329 1,200 194% 972 1,200	1,200 156% 1,457 1,200 121% 1,513 1,200 126% 2,528 1,200 211%	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680 1,200 223% 1,137	76% 65% 25%
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Reading Students Projected Capacity Percent Utilization Reading Capacity Percent Utilization Combined — 6th-8th	1,200 95% 1,013 1,200 84% 1,067 1,200 89% 1,098 1,200 92% 881 1,200 73% Grade	1,200 100% 1,028 1,200 86% 1,101 1,200 92% 1,234 1,200 103% 800 1,200 67%	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416 1,200 118% 747 1,200 62%	1,200 107% 1,061 1,200 88% 1,190 1,200 99% 1,581 1,200 132% 775 1,200 65%	1,200 117% 1,114 1,200 93% 1,264 1,200 105% 1,790 1,200 149% 763 1,200 64%	1,200 127% 1,233 1,200 103% 1,334 1,200 111% 2,100 1,200 1,200 1,200 69%	1,200 143% 1,334 1,200 111% 1,424 1,200 119% 2,329 1,200 194% 972 1,200 81%	1,200 156% 1,457 1,200 121% 1,513 1,200 126% 2,528 1,200 211% 1,085 1,200 90%	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680 1,200 223% 1,137 1,200 95%	76% 65% 25%
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Reading Students Projected Capacity Percent Utilization Reading Capacity Percent Utilization Combined — 6th-8th Wright	1,200 95% 1,013 1,200 84% 1,067 1,200 89% 1,098 1,200 92% 881 1,200 73% Grade 2021-22	1,200 100% 1,028 1,200 86% 1,101 1,200 92% 1,234 1,200 103% 800 1,200 67%	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416 1,200 118% 747 1,200 62%	1,200 107% 1,061 1,200 88% 1,190 1,200 99% 1,581 1,200 132% 775 1,200 65%	1,200 117% 1,114 1,200 93% 1,264 1,200 105% 1,790 1,200 149% 763 1,200 64%	1,200 127% 1,233 1,200 103% 1,334 1,200 111% 2,100 1,200 175% 833 1,200 69%	1,200 143% 1,334 1,200 111% 1,424 1,200 119% 2,329 1,200 194% 972 1,200 81%	1,200 156% 1,457 1,200 121% 1,513 1,200 126% 2,528 1,200 211% 1,085 1,200 90%	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680 1,200 223% 1,137 1,200 95%	76% 65% 25% Eco Disadt (EE-12th)
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Reading Students Projected Capacity Percent Utilization Reading Capacity Percent Utilization Combined — 6th-8th	1,200 95% 1,013 1,200 84% 1,067 1,200 89% 1,098 1,200 92% 881 1,200 73% Grade	1,200 100% 1,028 1,200 86% 1,101 1,200 92% 1,234 1,200 103% 800 1,200 67%	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416 1,200 118% 747 1,200 62%	1,200 107% 1,061 1,200 88% 1,190 1,200 99% 1,581 1,200 132% 775 1,200 65%	1,200 117% 1,114 1,200 93% 1,264 1,200 105% 1,790 1,200 149% 763 1,200 64%	1,200 127% 1,233 1,200 103% 1,334 1,200 111% 2,100 1,200 1,200 1,200 69%	1,200 143% 1,334 1,200 111% 1,424 1,200 119% 2,329 1,200 194% 972 1,200 81%	1,200 156% 1,457 1,200 121% 1,513 1,200 126% 2,528 1,200 211% 1,085 1,200 90%	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680 1,200 223% 1,137 1,200 95%	76% 65% 25%
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Reading Students Projected Capacity Percent Utilization Capacity Percent Utilization Reading Students Projected Capacity Percent Utilization Combined — 6th-8th Wright Students Projected	1,200 95% 1,013 1,200 84% 1,067 1,200 89% 1,098 1,200 92% 881 1,200 73% Grade 2021-22	1,200 100% 1,028 1,200 86% 1,101 1,200 92% 1,234 1,200 103% 800 1,200 67% 2022-23	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416 1,200 118% 747 1,200 62% 2023-24	1,200 107% 1,061 1,200 88% 1,190 1,200 99% 1,581 1,200 132% 775 1,200 65% 2024-25	1,200 117% 1,114 1,200 93% 1,264 1,200 105% 1,790 1,200 149% 763 1,200 64% 2025-26	1,200 127% 1,233 1,200 103% 1,334 1,200 111% 2,100 1,200 175% 833 1,200 69% 2026-27	1,200 143% 1,334 1,200 111% 1,424 1,200 119% 2,329 1,200 194% 972 1,200 81% 2027-28	1,200 156% 1,457 1,200 121% 1,513 1,200 126% 2,528 1,200 211% 1,085 1,200 90%	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680 1,200 223% 1,137 1,200 95% 2029-30	76% 65% 25% Eco Disadt (EE-12th)
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Reading Students Projected Capacity Percent Utilization Reading Students Projected Capacity Percent Utilization Combined — 6th-8th Wright Students Projected Capacity Percent Utilization	1,200 95% 1,013 1,200 84% 1,067 1,200 89% 1,098 1,200 92% 881 1,200 73% Grade 2021-22 1,114 1,200	1,200 100% 1,028 1,200 86% 1,101 1,200 92% 1,234 1,200 103% 800 1,200 67% 2022-23	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416 1,200 118% 747 1,200 62% 2023-24 1,213 1,200	1,200 107% 1,061 1,200 88% 1,190 1,200 99% 1,581 1,200 132% 775 1,200 65% 2024-25 1,316 1,200	1,200 117% 1,114 1,200 93% 1,264 1,200 105% 1,790 1,200 149% 763 1,200 64% 2025-26 1,433 1,200	1,200 127% 1,233 1,200 103% 1,334 1,200 111% 2,100 1,200 175% 833 1,200 69% 2026-27 1,532 1,200	1,200 143% 1,334 1,200 111% 1,424 1,200 119% 2,329 1,200 194% 972 1,200 81% 2027-28 1,636 1,200	1,200 156% 1,457 1,200 121% 1,513 1,200 126% 2,528 1,200 211% 1,085 1,200 90% 2028-29	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680 1,200 223% 1,137 1,200 95% 2029-30	76% 65% 25% Eco Disadt (EE-12th)
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Reading Students Projected Capacity Percent Utilization Combined — 6th-8th Wright Students Projected Capacity Capacity Percent Utilization	1,200 95% 1,013 1,200 84% 1,067 1,200 89% 1,098 1,200 92% 881 1,200 73% Grade 2021-22 1,114 1,200	1,200 100% 1,028 1,200 86% 1,101 1,200 92% 1,234 1,200 103% 800 1,200 67% 2022-23	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416 1,200 118% 747 1,200 62% 2023-24 1,213 1,200	1,200 107% 1,061 1,200 88% 1,190 1,200 99% 1,581 1,200 132% 775 1,200 65% 2024-25 1,316 1,200	1,200 117% 1,114 1,200 93% 1,264 1,200 105% 1,790 1,200 149% 763 1,200 64% 2025-26 1,433 1,200	1,200 127% 1,233 1,200 103% 1,334 1,200 111% 2,100 1,200 175% 833 1,200 69% 2026-27 1,532 1,200	1,200 143% 1,334 1,200 111% 1,424 1,200 119% 2,329 1,200 194% 972 1,200 81% 2027-28 1,636 1,200	1,200 156% 1,457 1,200 121% 1,513 1,200 126% 2,528 1,200 211% 1,085 1,200 90% 2028-29	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680 1,200 223% 1,137 1,200 95% 2029-30	76% 65% 25% Eco Disadv (EE-12th)
Students Projected Capacity Percent Utilization George Students Projected Capacity Percent Utilization Lamar Students Projected Capacity Percent Utilization Leaman Students Projected Capacity Percent Utilization Reading Students Projected Capacity Percent Utilization Reading Students Projected Capacity Percent Utilization Combined — 6th-8th Wright Students Projected Capacity Percent Utilization	1,200 95% 1,013 1,200 84% 1,067 1,200 89% 1,098 1,200 92% 881 1,200 73% Grade 2021-22 1,114 1,200	1,200 100% 1,028 1,200 86% 1,101 1,200 92% 1,234 1,200 103% 800 1,200 67% 2022-23	1,200 100% 1,061 1,200 88% 1,119 1,200 93% 1,416 1,200 118% 747 1,200 62% 2023-24 1,213 1,200	1,200 107% 1,061 1,200 88% 1,190 1,200 99% 1,581 1,200 132% 775 1,200 65% 2024-25 1,316 1,200	1,200 117% 1,114 1,200 93% 1,264 1,200 105% 1,790 1,200 149% 763 1,200 64% 2025-26 1,433 1,200	1,200 127% 1,233 1,200 103% 1,334 1,200 111% 2,100 1,200 175% 833 1,200 69% 2026-27 1,532 1,200	1,200 143% 1,334 1,200 111% 1,424 1,200 119% 2,329 1,200 194% 972 1,200 81% 2027-28 1,636 1,200	1,200 156% 1,457 1,200 121% 1,513 1,200 126% 2,528 1,200 211% 1,085 1,200 90% 2028-29	1,200 163% 1,523 1,200 127% 1,532 1,200 128% 2,680 1,200 223% 1,137 1,200 95% 2029-30	76% 65% 25% Eco Disadt (EE-12th)