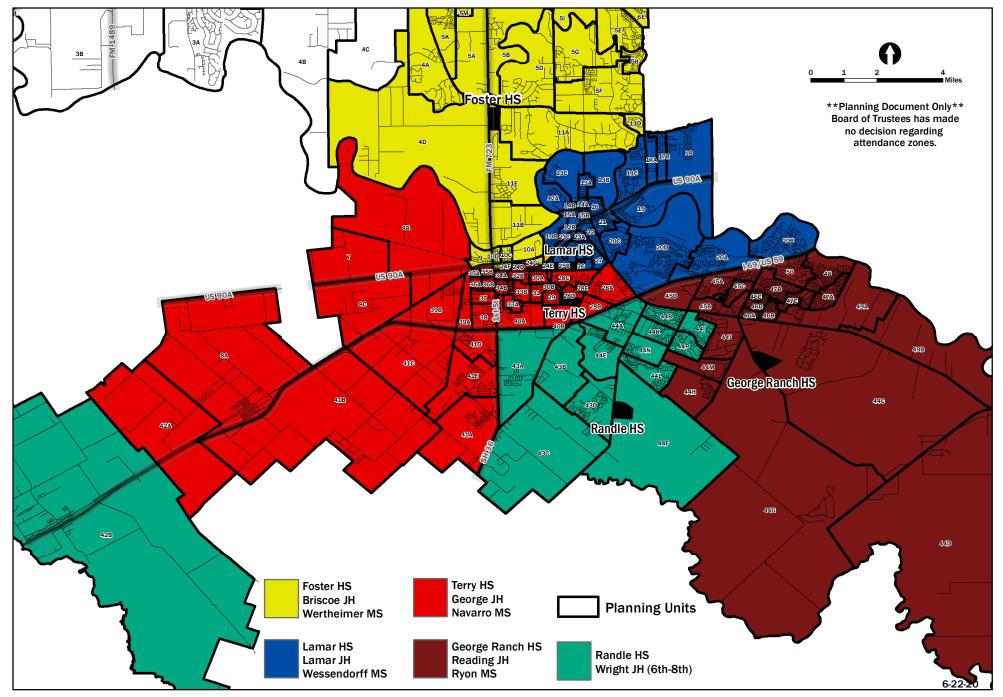
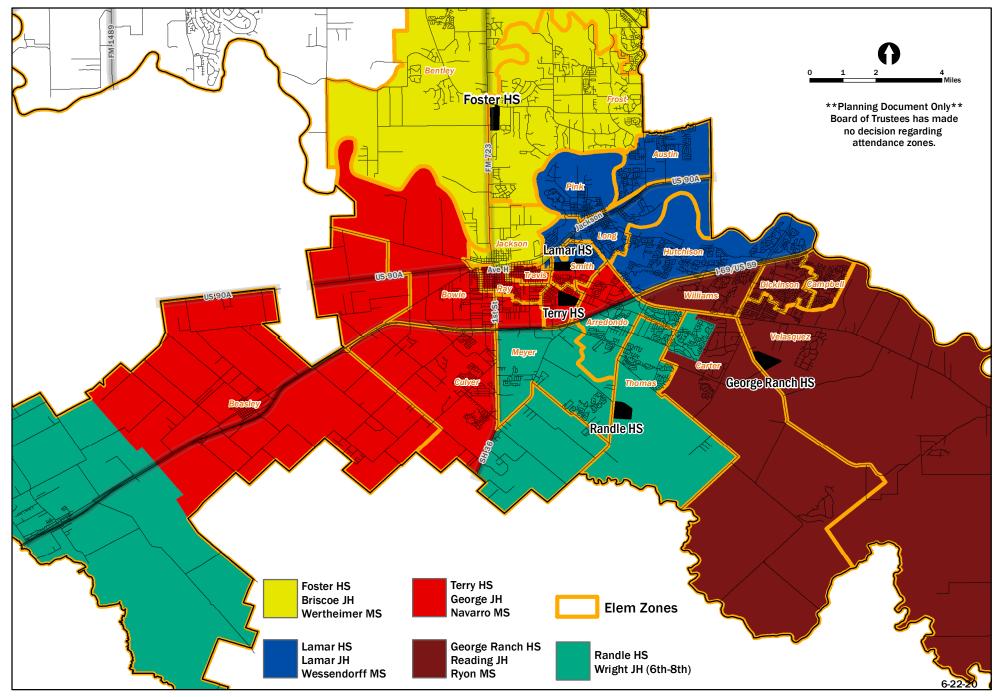
Randle-Wright ABC Recommendation 7-13-20 Lamar CISD -- Secondary School Rezoning





Randle-Wright ABC Recommendation 7-13-20 Lamar CISD -- Secondary School Rezoning





Randle-Wright ABC Recommendation 7-13-20

Projected Resident 9th-12th Grade Students

	2021	2022	2023	2024	2025	2026	2027	2028	2029
George Ranch	2,300	2,073	1,859	1,807	1,786	1,793	1,792	1,976	2,205
Lamar	1,898	1,938	2,021	2,105	2,202	2,312	2,409	2,538	2,766
Randle	921	1,455	2,017	2,130	2,194	2,290	2,416	2,586	2,757
Terry	2,137	2,105	2,046	2,108	2,186	2,217	2,338	2,513	2,708

Ethnicity /SES Breakdown

Resident EE-12th Grade Students

	Randle	George Ranch	Lamar	Terry	Foster	Fulshear	LCISD
Black	32%	23%	26%	13%	24%	21%	23%
Hispanic	43%	25%	53%	76%	32%	25%	43%
White	17%	41%	15%	9%	32%	44%	26%
Asian	8%	11%	6%	2%	11%	8%	8%
Other	1%	1%	1%	0%	1%	2%	1%
EcoDis	51%	25%	65%	74%	33%	25%	46%

2020-21 Elementary Feeders into Proposed Secondary Tracks

	Randle	George Ranch	Lamar	Terry
Arredondo	62%			38%
Beasley	32%			68%
Carter	62%	38%		
Culver	12%			88%
Hutchison			100%	
Meyer	81%			19%
Smith			62%	38%
Williams		100%		

Lamar CISD Projected Resident Students



Randle-Wright ABC Recommendation 7-13-20

2021-22 2022-23 2023-24 2024-25 2026-26 2026-27 2027-28 2028-29 2029-30 (get of the content projected (with demonstrational projected (wit	High Schools – 9th-1	.2th Grad	le								Eco Disa
### Students Projected (with General Heritage) 2, 2,000 2,00		2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	(EE-12th
### Students Projected (with General Heritage) 2, 2,000 2,00	oster										
Students Projected (with Garantshering 2,090 2,281 2,453 2,650 2,727 2,864 3,004 3,254 3,572 2,000 2,0		2.090	2.281	2,453	2.650	2.727	2.864	3.004	3.254	3.572	33%
Capacity Capacity Percent Utilization Capacity		_,	_,	_,	_,	_,	_,_,.	-,,,,,,			
Percent Utilization 105% 114% 123% 133% 136% 143% 150% 163% 179% 179% 143% 150% 163% 179% 179% 143% 150% 163% 179% 179% 143% 150% 163% 179% 179% 143% 150% 163% 179%	(With Grandfathering)	2,090	2,281	2,453	2,650	2,727	2,864	3,004	3,254	3,572	
Uishear Students Projected (With Grandstubering 2,000 2,316 2,658 2,979 3,307 3,614 4,005 4,463 4,917 2	Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
## Students Projected (with Grandsthering 1,000 2,316 2,658 2,979 3,307 3,614 4,005 4,463 4,917 Capacity 2,000 2,0	Percent Utilization	105%	114%	123%	133%	136%	143%	150%	163%	179%	
Students Projected (with Grandsteinering (ulshear										
With Grandfuthering Capacity	9th-12th Residents	2,000	2,316	2,658	2,979	3,307	3,614	4,005	4,463	4,917	25%
Capacity 2,000 2											
Percent Utilization 100% 116% 133% 149% 165% 181% 200% 223% 246%	(With Grandfathering)	•		•	•			•	•	4,917	
## Students Projected (with Grandfushering) 1,898 1,803 1,805 1,807 1,786 1,793 1,792 1,976 2,205 2,000											
Sth-12th Residents Students Projected 1,836 1,834 1,859 1,807 1,786 1,793 1,792 1,976 2,205 2 2,300 2,000	Percent Utilization	100%	116%	133%	149%	165%	181%	200%	223%	246%	
Students Projected (With Grandfathering) 2,300 2,007 1,859 1,807 1,786 1,793 1,792 1,976 2,205 2,000 2	George Ranch										
Capacity	9th-12th Residents	1,836	1,834	1,859	1,807	1,786	1,793	1,792	1,976	2,205	259
Capacity Percent Utilization Percent U	Students Projected										
## Percent Utilization 1.15% 1.04% 9.3% 9.0% 8.9% 9.0% 9.0% 9.9% 1.10% ## Percent Utilization 1.751 1.866 2.021 2.105 2.202 2.312 2.409 2.538 2.766 ## Students Projected (With Grandfathering) 1.898 1.938 2.021 2.105 2.202 2.312 2.409 2.538 2.766 ## Capacity 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 2.000 ## Percent Utilization 95% 97% 1.01% 1.05% 1.10% 1.16% 1.20% 1.27% 1.38% ## Percent Utilization 9.5% 9.7% 1.01% 1.05% 1.00% 1.	(With Grandfathering)	2,300	2,073	1,859	1,807	1,786	1,793	1,792	1,976	2,205	
## Sth-12th Residents	Capacity	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
## Students Projected (With Grandfathering)	Percent Utilization	115%	104%	93%	90%	89%	90%	90%	99%	110%	
Students Projected (With Grandfathering) 1,898 1,938 2,021 2,105 2,202 2,312 2,409 2,538 2,766 Capacity 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 Percent Utilization 95% 97% 101% 105% 110% 116% 120% 127% 138% Standle 9th-12th Residents 1,709 1,872 2,017 2,130 2,194 2,290 2,416 2,586 2,757 Students Projected (With Grandfathering) 921 1,455 2,017 2,130 2,194 2,290 2,416 2,586 2,757 Capacity 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 Percent Utilization 46% 73% 101% 107% 110% 115% 121% 129% 138% Percent Utilization 2,137 2,105 2,046 2,108 2,186 2,217 2,338 2,513 2,708 Students Projected (With Grandfathering) 2,137 2,105 2,046 2,108 2,186 2,217 2,338 2,513 2,708 Capacity 2,050 2,050 2,050 2,050 2,050 2,050 2,050 Percent Utilization 104% 103% 100% 103% 107% 108% 114% 123% 132% Total (9th-12th): Students Projected (11,346 12,168 13,054 13,779 14,402 15,090 15,964 17,330 18,925 48 Students Projected (11,346 12,168 13,054 13,779 14,402 15,090 15,964 17,330 18,925 48 Students Projected (11,346 12,168 13,054 13,779 14,402 15,090 15,964 17,330 18,925 48 Students Projected (11,346 12,168 13,054 13,779 14,402 15,090 15,964 17,330 18,925 48 Students Projected (11,346 12,168 13,054 13,779 14,402 15,090 15,964 17,330 18,925 48 Students Projected (11,346 12,168 13,054 13,779 14,402 15,090 15,964 17,330 18,925 48 Students Projected (11,346 12,168 13,054 13,779 14,402 15,090 15,964 17,330 18,925 48 Students Projected (11,346 12,168 13,054 13,779 14,402 15,090 15,964 17,330 18,925 48 Students Projected (11,346 12,168 13,054 13,779 14,402 15,090 15,964 17,330 18,925 48 Studen	.amar										
Capacity	9th-12th Residents	1,751	1,866	2,021	2,105	2,202	2,312	2,409	2,538	2,766	65%
Capacity Percent Utilization Percent U	-										1
Percent Utilization 95% 97% 101% 105% 110% 116% 120% 127% 138% Randle 9th-12th Residents 1,709 1,872 2,017 2,130 2,194 2,290 2,416 2,586 2,757 Students Projected (With Grandfathering) 921 1,455 2,017 2,130 2,194 2,290 2,416 2,586 2,757 Capacity 2,000 2,0	(With Grandfathering)			•	•		•			•	
## Students Projected (With Grandfathering)	Capacity	2,000		2,000	2,000	2,000	2,000	2,000	2,000	2,000	
9th-12th Residents 1,709 1,872 2,017 2,130 2,194 2,290 2,416 2,586 2,757 5 Students Projected (With Grandfathering) 921 1,455 2,017 2,130 2,194 2,290 2,416 2,586 2,757 Capacity Percent Utilization 2,000 2,050 2,050 2,050 <td< td=""><td>Percent Utilization</td><td>95%</td><td>97%</td><td>101%</td><td>105%</td><td>110%</td><td>116%</td><td>120%</td><td>127%</td><td>138%</td><td></td></td<>	Percent Utilization	95%	97%	101%	105%	110%	116%	120%	127%	138%	
Students Projected (With Grandfathering) 921 1,455 2,017 2,130 2,194 2,290 2,416 2,586 2,757	Randle										
(With Grandfathering) 921 1,455 2,017 2,130 2,194 2,290 2,416 2,586 2,757 Capacity Percent Utilization 2,000 2,050	9th-12th Residents	1,709	1,872	2,017	2,130	2,194	2,290	2,416	2,586	2,757	519
Capacity 2,000 2											1
Percent Utilization 46% 73% 101% 107% 110% 115% 121% 129% 138% Perry 9th-12th Residents 1,960 1,999 2,046 2,108 2,186 2,217 2,338 2,513 2,708 5tudents Projected (With Grandfathering) 2,137 2,105 2,046 2,108 2,186 2,217 2,338 2,513 2,708 Capacity 2,050 2,050 2,050 2,050 2,050 2,050 2,050 2,050 Percent Utilization 104% 103% 100% 103% 107% 108% 114% 123% 132% Total (9th-12th): Students Projected 11,346 12,168 13,054 13,779 14,402 15,090 15,964 17,330 18,925 4	(With Grandfathering)		•	•	•		•		•	•	
erry 9th-12th Residents 1,960 1,999 2,046 2,108 2,186 2,217 2,338 2,513 2,708 7 Students Projected (With Grandfathering) 2,137 2,105 2,046 2,108 2,186 2,217 2,338 2,513 2,708 Capacity Percent Utilization 2,050											
9th-12th Residents Students Projected (With Grandfathering) 1,960 1,999 2,046 2,108 2,186 2,217 2,338 2,513 2,708 7 Capacity Percent Utilization 2,050 <td< td=""><td>Percent Utilization</td><td>46%</td><td>73%</td><td>101%</td><td>107%</td><td>110%</td><td>115%</td><td>121%</td><td>129%</td><td>138%</td><td></td></td<>	Percent Utilization	46%	73%	101%	107%	110%	115%	121%	129%	138%	
Students Projected (With Grandfathering) 2,137 2,105 2,046 2,108 2,186 2,217 2,338 2,513 2,708 Capacity Percent Utilization 2,050 2,	erry										
Students Projected (with Grandfathering) 2,137 2,105 2,046 2,108 2,186 2,217 2,338 2,513 2,708 Capacity Percent Utilization 2,050	9th-12th Residents	1,960	1,999	2,046	2,108	2,186	2,217	2,338	2,513	2,708	749
Capacity 2,050 2,0	Students Projected										1
Percent Utilization 104% 103% 100% 103% 107% 108% 114% 123% 132% **Total (9th-12th): Students Projected 11,346 12,168 13,054 13,779 14,402 15,090 15,964 17,330 18,925 4	(With Grandfathering)	2,137	2,105	2,046	2,108	2,186	2,217	2,338	2,513	2,708	
Otal (9th-12th): Students Projected 11,346 12,168 13,054 13,779 14,402 15,090 15,964 17,330 18,925 4	Capacity	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	
Students Projected 11,346 12,168 13,054 13,779 14,402 15,090 15,964 17,330 18,925 4	Percent Utilization	104%	103%	100%	103%	107%	108%	114%	123%	132%	
	Total (9th-12th):										
Capacity 12,050 12,050 12,050 12,050 12,050 12,050 12,050 12,050 12,050	Students Projected	11,346	12,168	13,054	13,779	14,402	15,090	15,964	17,330	18,925	469
	Capacity	12,050	12,050	12,050	12,050	12,050	12,050	12,050	12,050	12,050	

Version 6-22-20

Grandfathering:

2021-22 -- 9th-10th Graders move to new zones, 11th-12th graders remain in 2020-21 zones

2022-23 -- 9th-11th Graders move to new zones, 12th graders remain in 2020-21 zones