

LAMAR CISD BOARD OF TRUSTEES
REGULAR BOARD MEETING
BRAZOS CROSSING ADMINISTRATION BUILDING
3911 AVENUE I, ROSENBERG, TEXAS
APRIL 19, 2022
6:30 PM

AGENDA

1. Call to order and establishment of a quorum
2. Opening of meeting
3. Recognitions/awards
4. Introductions
5. Public Comment
6. Board members reports
 - A. Meetings and events
7. Superintendent reports
 - A. Meetings and events
 - B. Information for immediate attention
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12.	CLOSED SESSION	
A.	Adjournment to closed session pursuant to Texas Government Code Sections 551.071, 551.072, 551.074, and 551.082, the Open Meetings Act, for the following purposes: (Time _____)	
1.	Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.	
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- d. Deliberate recommendation to propose termination of probationary and term contracts for good cause pursuant to Tex. Gov't Code Section 551.074
 - e. Deliberate recommendation to terminate probationary and/or term contracts for good cause pursuant to Tex. Gov't Code Section 551.074
 - f. Deliberate the non-renewal of the term contract of certified employee at the end of the 2021-2022 contract year pursuant to Tex. Gov't Code Section 551.074
 - g. Deliberate recommendation to terminate probationary employment contract of certified employee(s) at the end of the 2021-2022 contract year
2. Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property
 - a. Land
 3. Section 551.071 - To meet with the District's attorney to discuss matters in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Open Meetings Act, including the grievance/complaint hearing.
 - a. Any item listed on the agenda
 - b. Discuss pending, threatened, or potential litigation, including school finance litigation
 - c. Consult with attorney pursuant to Texas Government Code Section 551.071(2)
 - d. Deliberation pursuant to Texas Government Code Section 551.074 regarding the discipline of an employee

RECONVENE IN OPEN SESSION

13. ACTION ITEMS

- A. Possible action to propose termination of probationary and term contracts for good cause pursuant to Tex. Educ. Code Sections 21.104 and 21.211
- B. Possible action to terminate term contracts of teachers for contract abandonment
- C. Possible action to non-renew the term contract of certified employee at the end of the 2021-2022 contract year pursuant to Tex. Gov't Code Section 21.206
- D. Possible action to terminate probationary employment contract of certified employee(s) at the end of the 2021-2022 contract year pursuant to Tex. Gov't Code Section 21.103

Future Agenda Items

Upcoming Meetings and Events

ADJOURNMENT: (Time _____)

If during the course of the meeting covered by this notice, the Board should determine that a closed session of the Board should be held or is required in relation to an item noticed in this meeting, then such closed session as authorized by Section 551.001 et seq. of the Texas Government Code (the Open Meetings Act) will be held by the Board at that date, hour or place given in this notice or as soon after the commencement of the meeting covered by this notice as the Board may conveniently meet in such closed session concerning any and all subjects and for any and all purposes permitted by Section 551.071-551.084, inclusive, of the Open Meetings Act, including, but not limited to:

Section 551.084 - For the purpose of excluding witness or witnesses from a hearing during examination of another witness.

Section 551.071 - For the purpose of a private consultation with the Board's attorney on any or all subjects or matters authorized by law.

Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property.

Section 551.073 - For the purpose of considering a negotiated contract for a prospective gift or donation.

Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.

Section 551.082 - For the purpose of considering discipline of a public school child or children or to hear a complaint by an employee against another employee if the complaint or charge directly results in a need for a hearing.

Section 551.076 - To consider the deployment, or specific occasions for implementation, of security personnel or devices.

Section 551.083 - For the purpose of considering the standards, guidelines, terms or conditions the Board will follow, or instruct its representatives to follow, in consultation with representatives of employee groups in connection with consultation agreements provided for by Section 13.901 of the Texas Education Code.

Section 551.0821 – For the purpose of deliberating a matter regarding a public school student if personally identifiable information about the student will necessarily be revealed by the deliberation.

Should any final action, final decision or final vote be required in the opinion of the Board with regard to any matter considered in such closed session, then such final action, final decision or final vote shall be at either:

- a. the open meeting covered by this notice upon the reconvening of this public meeting, or
- b. at a subsequent public meeting of the Board upon notice thereof, as the Board may determine.

CERTIFICATE AS TO POSTING OR GIVING OF NOTICE

On this 14th day of April 2022 at 3:00 p.m., this notice was posted on a bulletin board located at a place convenient to the public in the central administrative offices of the Lamar Consolidated Independent School District, 3911 Avenue I, Rosenberg, Texas 77471, and in a place readily accessible to the general public at all times.

Barbara Johnson
Executive Assistant
Office of the Superintendent and the Board of Trustees

Special Meeting

Be It Remembered

The State of Texas §
County of Fort Bend §
Lamar Consolidated Independent School District §

Notice of Special Meeting Held

On this the 22nd day of March 2022, the Board of Trustees of the Lamar Consolidated Independent School District of Fort Bend County, Texas met for a Public Hearing in Rosenberg, Fort Bend County, Texas.

CALL TO ORDER AND ESTABLISHMENT OF A QUORUM

This meeting was duly called to order by the President of the Board of Trustees, Mrs. Joy Williams, at 5:32 p.m.

Members Present:

Joy Williams	President
Alex Hunt	Vice President
Joe Hubenak	Secretary
Mandi Bronsell	Member
Kay Danziger	Member
Zach Lambert	Member
Jon Welch	Member

Members Absent:

None

Others Present:

Roosevelt Nivens	Superintendent
Alphonso Bates	Chief Student Services Officer
Sonya Cole-Hamilton	Chief Communications Officer
Jill Ludwig	Chief Financial Officer
Kevin McKeever	Exec. Director of Facilities & Planning/Interim Chief Operations Officer
Terri Mossige	Chief Learning Officer
Dallis Warren	Chief of Police

BUSINESS TRANSACTED

Business properly coming before the Board was transacted as follows: to witness—

PUBLIC HEARING ON NAMES FOR NEW ELEMENTARY SCHOOLS, MIDDLE SCHOOL #6, JUNIOR HIGH SCHOOL #7 AND HIGH SCHOOL #7

Ms. Cole Hamilton presented to the Board of Trustees the process the District used for accepting nominations for naming new facilities.

Mr. Billy Atkinson addressed the Board about his request to have a school named after Dick and Marivella Haygood and shared information to support his choice.

Minutes of Special Board Meeting March 22, 2022 – page 2

Mr. Torey Gilmore and Mr. Norman Sterling addressed the Board about their request to have a school named after Viola Randle and shared information to support their choice.

Ms. Shane Baker and Ms. Amy Morales addressed the Board about their request to have a school named after Gene Tomas and shared information to support their choice.

Ms. Lexia Shelton, Ms. Ashanna Harris, Ms. Veronica Melton and Ms. Barbara Jones addressed the Board about their request to have a school named after Willie Melton Sr. and shared information to support their choice.

Ms. Beverly Richard addressed the Board about her request to have a school named after Michael Richard and shared information to support her choice.

Ms. Teri Mason addressed the Board about her request to have a school named after Gene Tomas and shared information to support her choice.

Mr. Tim Kaminski addressed the Board about his request to have a school named after Kathryn Kaminski and shared information to support her choice.

Mr. Mike Orsak addressed the Board about his request to have a school named after Gene Tomas and shared information to support his choice.

ADJOURNMENT

The meeting adjourned at 6:15 p.m.

LAMAR CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

Signed:

Joy Williams
President of the Board of Trustees

Joe Hubenak
Secretary of the Board of Trustees

Regular Meeting

Be It Remembered

The State of Texas §
County of Fort Bend §
Lamar Consolidated Independent School District §

Notice of Regular Meeting Held

On this the 22nd day of March 2022, the Board of Trustees of the Lamar Consolidated Independent School District of Fort Bend County, Texas met in Regular Session in Rosenberg, Fort Bend County, Texas.

CALL TO ORDER AND ESTABLISHMENT OF A QUORUM

This meeting was duly called to order by the President of the Board of Trustees, Mrs. Joy Williams, at 6:32 p.m.

Members Present:

Joy Williams	President
Alex Hunt	Vice President
Joe Hubenak	Secretary
Mandi Bronsell	Member
Kay Danziger	Member
Zach Lambert	Member
Jon Welch	Member

Members Absent:

None

Others Present:

Roosevelt Nivens	Superintendent
Alphonso Bates	Chief Student Services Officer
Sonya Cole-Hamilton	Chief Communications Officer
Jill Ludwig	Chief Financial Officer
Kevin McKeever	Exec. Director of Facilities & Planning/Interim Chief Operations Officer
Terri Mossige	Chief Learning Officer
Dallis Warren	Chief of Police

BUSINESS TRANSACTED

Business properly coming before the Board was transacted as follows: to witness—

OPENING OF MEETING

A moment of silence was observed, and the pledge of allegiance and pledge to the Texas Flag were recited.

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RECOGNITIONS/AWARDS

State Wrestling

Madi Canales, a sophomore at Foster High School, was recognized to the Board as a gold medalist in the 128 lb. weight class at the 5A State meet.

Seth Smith, a junior at Fulshear High School, was recognized to the Board as a bronze medalist in the 220 lb. weight class at the 5A State meet.

State Swimming

Fulshear High School's junior Ellie Paisley, freshmen Emma Nowotny, sophomore Kailey Kennedy and freshmen Avery Dillon were recognized to the Board as bronze medalists in 200 yard Free Relay at the State meet.

Avery Dillon was recognized to the Board as also earning a silver medal in the 200 yard Freestyle and a gold medal in the 500 yard Freestyle.

HLSAR Art Contest

Mia Huckman, a junior at Foster High School, was recognized to the Board as a reserve grand champion at the Houston Livestock Show and Rodeo Art Contest for her painting "Partners in Time". The painting sold for \$265,000.00 at auction

INTRODUCTIONS

Ms. Christine Muzik introduced new staff to the Board:

- Kevin Croft, Principal at Phelan Elementary School

PUBLIC COMMENT

Ms. Michelle Roth addressed the Board about the rezoning of the Summer Lakes community. She spoke about results of a survey she conducted within Summer Lakes. Ms. Roth also expressed concerns about Summer Lakes and Summer Park no longer attending the same elementary schools.

Ms. Heather Statser addressed the Board about the rezoning of the Summer Lakes community. She spoke about her concerns with the traffic pattern and about Summer Lakes and Summer Park no longer attending the same elementary schools.

Ms. Dee Dee Sullivan addressed the Board about her request to have a school named after Lynette Brown and shared information to support her choice.

BOARD MEMBER REPORTS

Meetings and Events

Mrs. Danziger attended Men Who Cook. She and the Fort Bend County Retired Educators Association passed out books to kindergarten and first grade students at Long Elementary. She also participated in Read Across America and read to students at Velasquez Elementary and Austin Elementary schools. Mrs. Danziger visited several Red Track campuses with Dr. Nivens.

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Mr. Welch attended the International Festival at Arredondo Elementary School. He also was a judge at the DECA competition held at the George R. Brown Convention Center.

Mrs. Bronsell attended the one act plays at Foster High School and participated in Read Across America. She read to students at Velasquez Elementary School.

Mr. Lambert spent time at 1621 Place with the staff and students. He also attended the National Junior Honor Society ceremony at Wright Junior High School. Mr. Lambert attended the School Health Advisory Council (SHAC) meetings.

Mrs. Williams judged the Cupcake Wars at Wright Junior High School. She also attended the Planning with Parents PTO/PTA meeting and the Fort Bend Chamber Leadership Forum Education Session. She read to students at Velasquez Elementary School at Read Across America.

SUPERINTENDENT REPORTS

Meetings and Events

Dr. Nivens read to Pre-K students at Velasquez Elementary School at the Read Across America event and attended Men Who Cook. He also reported on the willingness of District staff members to show up at campuses and be there to welcome students during the rainstorms.

Information for Immediate Attention

None

ACTION ITEMS FOR CONSENT OF APPROVAL:

It was moved by Mr. Welch and seconded by Mr. Lambert that the Board of Trustees approve these action items as presented. The motion carried unanimously.

CONSENT AGENDA

Approval of minutes

February 8, 2022 – Special Board Meeting

Approved minutes.

February 15, 2022 – Special Board Meeting

Approved minutes.

February 15, 2022 – Regular Board Meeting

Approved minutes.

Consider Ratification of Financial and Investment Reports

Ratified the Financial and Investment Reports.

Consider Approval of Resolution Proclaiming:

Educational Administrative Professionals' Week

Approved the resolution proclaiming April 25-29, 2022 as Educational Administrative Professionals' Week in Lamar CISD.

School Librarians' Week

Approved the resolution designating the week of April 3-9, 2022 as Texas Public Schools Week in Lamar CISD.

Public School Volunteer Appreciation Week

Approved the resolution designating the week of April 18-22, 2022 as Public School Volunteer Appreciation Week in Lamar CISD.

Consider approval of request for 2022 historic site exemption qualification for George Ranch Historical Park

Approved the request for 2022 historic site exemption qualification for George Ranch Historical Park.

Consider approval of request for 2022 historic site exemption qualification for the DarstYoder House

Approved the request for 2022 historic site exemption qualification for the DarstYoder House.

Consider approval of resolution regarding one-day closure of Culver Elementary School on January 10, 2022

Approved resolution regarding one-day closure of Culver Elementary School on January 10, 2022.

Consider approval of application for low attendance waiver for Culver Elementary School

Approved application for low attendance waiver for Culver Elementary School.

Consider approval of resolution regarding one-day closure of schools due to Winter Storm Landon on February 4, 2022

Approved resolution regarding one-day closure of schools due to Winter Storm Landon on February 4, 2022.

Consider approval of CMar RFP #08-2022F&P for Elementary #33

Approved CMar RFP #08-2022F&P for Elementary #33

Consider approval of Amendment 2 to RFP 12-2021RF HVAC Full Coverage Maintenance & Service Agreement

Approved Amendment 2 to RFP 12-2021RF HVAC Full Coverage Maintenance & Service Agreement.

Consider approval of Middle School #6 Design Development

Approved Middle School #6 Design Development.

Consider approval of Guaranteed Maximum Price #2 (GMP#2) for the Terry High and George Junior High renovations

Approved the Guaranteed Maximum Price #2 (GMP#2) for the Terry High and George Junior High renovations

CONSENT AGENDA

Consider approval of budget amendment requests

Mrs. Williams asked what the requirements are to qualify for the International Thespian Festival. Ram Estrada said students that qualified for the State festival qualify for the international level.

Williams asked how can the District prepare for a large number of students qualifying for the festival next year. Mr. Estrada said that the Performing and Visual Arts budget for next school year will be budgeted accordingly.

Mr. Welch asked why the Performing and Visual Arts travel budget has been depleted so quickly this school year. Mr. Estrada said it was transportation and travel costs combined with a larger number of students qualifying for events than in past years.

Mr. Welch asked why the District uses charter busses instead of school busses for trips to San Antonio. Mr. Estrada said the District considers the length of time the busses will be out of service to help determine if a charter bus is necessary.

Mrs. Danziger asked if students attending the festival will have any out-of-pocket expenses. Mr. Estrada said the District covers all expenses.

Mrs. Bronsell asked how many students have gone to this festival in the past. Mr. Estrada said the number has varied throughout the years. He said prior to this year the largest number of students qualifying was 59.

It was moved by Mrs. Danziger and seconded by Mr. Hubenak that the Board of Trustees approve the budget amendment requests. The motion carried unanimously.

Consider approval of CSP#22-2022F&P for the Lamar Consolidated High School Tennis Court and Parking Project

Mr. Welch asked what the difference is in Sterling's initial \$3.63 million bid compared to the current \$2.23 million bid. Mr. McKeever explained that the scope of the initial project is different from the current project.

Mr. Welch asked what is the estimated dollar amount that was shared with the public. Mr. McKeever said that amount was \$2,798,007.

Mr. Lambert asked what the plans are for the tennis teams during the tennis season if the courts are under construction. Ms. Nelson said that as the project progresses and timelines are established, the Athletic Department will adjust tennis schedules as necessary.

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Mr. Lamber asked if the number of parking spots is adequate since there are changes from the original plan. Mr. McKeever said the parking would not be an issue because there was additional parking added to the new sub-varsity field.

It was moved by Mr. Welch and seconded by Mr. Hubenak that the Board of Trustees approve CSP#22-2022F&P for the Lamar Consolidated High School Tennis Court and Parking Project. The motion carried unanimously.

Consider approval of Elementary School #34 Design Development

Mr. Hunt asked when Elementary #33 will open. Mr. McKeever said the school is scheduled to open in August 2023.

Mr. Hunt asked what the criteria is for determining if an elementary school gets a track. Mr. McKeever said that new schools are designed with an 1/8 of a mile track.

Mr. Hunt asked if newer elementary schools without a track would have one added. Mr. McKeever said tracks could be added into future bond issues.

Mr. Hunt asked what the tracks are used for. Mr. McKeever said that the tracks are used for recess, field days and the community uses the tracks after school hours.

Mr. Hunt asked if the design allowed for space for portable buildings if needed. Mr. McKeever said that there is space, however, it is not indicated on the drawings. He said adding portable buildings would not inhibit playground use.

Mrs. Danziger asked if this is the first elementary school of the 2020 bond that will have a track. Mr. McKeever said that some of the elementary schools from the 2017 bond will have tracks.

Mr. Welch asked if this campus will be built for 750 students. Mr. McKeever said that there is an alternate bid that will accommodate the District's new Master Plan Principles.

It was moved by Mrs. Danziger and seconded by Mr. Hunt that the Board of Trustees approve the Elementary School #34 Design Development. The motion carried unanimously.

Consider approval of Instructional Material Recommendations

Ms. Nelson presented an Instructional Materials presentation to the Board.

Mr. Lambert explained his role on the School Health Advisory Council (SHAC).

It was moved by Mr. Lambert and seconded by Mrs. Danziger that the Board of Trustees approve the Instructional Material Recommendations. The motion carried unanimously.

INFORMATION ITEMS

Middle-of-Year (MOY) MAP Performance Data Review

Dr. Mossige presented middle-of-year MAP performance data.

Mrs. Danziger and Mr. Lambert asked for clarification on the information presented.

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Mr. Welch asked if lower results could be contributed to the Covid slide. Dr. Mossige said different factors could cause the lower results.

Mr. Welch asked where Lamar CISD's scores fall in comparison to other school districts. Dr. Mossige said Lamar CISD is comparable to other districts.

Mr. Hunt asked why the growth level decreased when the grade level increased. Dr. Mossige said that is a common occurrence.

Mr. Hunt asked what some of the challenges are that the District has encountered with implementing MAP. Dr. Mossige said technology has been an issue as well as familiarizing students with the new testing process.

Mrs. Williams requested an end-of-year presentation on MAP data.

Library Book Selection Procedures

Dr. Chad Jones presented the Lamar CISD Library Book selection procedures.

Mr. Welch asked how current library books in question got passed the committee's process. Dr. Jones said questionable books would be reviewed more closely.

Mr. Lambert asked clarifying questions regarding the library book selection presentation.

Dr. Jones clarified the process that is followed by librarians when reviewing books.

Mr. Lambert asked how much of the current process was already in place. Dr. Jones said only a part is new to the process.

Mrs. Danziger asked what should be done if someone is questioning a book that is currently on the shelves of the library. Dr. Jones said librarians would reevaluate a book if they found that it did not meet the criteria of the book selection process.

Mrs. Danziger asked if the District would review a book for age appropriateness. Dr. Jones said yes, the District would.

Mr. Hunt asked how many members participated on the committee and did the process have full consensus from the committee. Dr. Jones said there were 45 members on the committee and all members agreed to the process.

Mr. Hunt asked if every graphic novel has a publisher rating. Dr. Jones said not all graphic novels have a publisher rating. The process considers that not all graphic novels have a rating.

Mr. Hunt asked for additional information regarding emails to parents. Dr. Jones said at the beginning of next school year, parents will have to select to be notified if their student checks out a young adult book.

Mrs. Williams asked about the timeline for the process. Dr. Jones said that this process would begin at the beginning of April. Dr. Jones said he could provide an update on the process in the Fall of 2022.

Mrs. Williams asked if the current library book titles are available to the public. Dr. Jones said he would investigate to determine if there¹³ is a way titles could be available to the public.

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Mrs. Williams asked how the members of the campus review committee are chosen and how often will the members be updated. Dr. Jones said committee members are at the discretion of the principal and the campus principal could use the members of their campus improvement council as members of the campus review committee.

Advancement Via Individual Determination (AVID) Implementation Plan

Lindsey Troutman presented the Advancement Via Individual Determination (AVID) implementation plan.

Mr. Lambert asked what the cost would be to the District. Ms. Troutman provided costs details.

Mrs. Williams asked if the AVID program is replacing anything that the District already has in place. Ms. Troutman said that this is a stand alone program and is not replacing anything that the District currently has.

Discussion on Board self-assessment

Mrs. Williams presented the results of the Board self-assessment.

FUTURE ACTION ITEMS

Discussion of RFP #28-2022F&P for real estate agent/broker services

Mr. McKeever presented information on RFP #28-2022F&P for real estate agent/broker services.

ADJOURNMENT TO CLOSED SESSION PURSUANT TO TEXAS GOVERNMENT CODE SECTIONS 551.071, 551.072, 551.074, and 551.082, THE OPEN MEETINGS ACT, FOR THE FOLLOWING PURPOSES:

1. Section 551.074 - For the purpose of considering the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee or to hear complaints or charges against a public officer or employee.
 - a. Approval of personnel recommendations for employment of professional personnel
 - b. Employment of professional personnel (Information)
 - c. Employee resignations and retirements (Information)
 - d. Deliberate recommendation to terminate probationary and term contracts for good cause pursuant to Texas Government Code Section 551.074
2. Section 551.072 - For the purpose of discussing the purchase, exchange, lease or value of real property
 - a. Land
3. Section 551.071 - To meet with the District's attorney to discuss matters in which the duty of the attorney to the District under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Open Meetings Act, including the grievance/complaint hearing.
 - a. Any item listed on the agenda
 - b. Discuss pending, threatened, or potential litigation, including school finance litigation

The Board adjourned to Closed Session at 8:40 p.m. for the purposes listed above.

RECONVENE IN OPEN SESSION – ACTION ON CLOSED SESSION

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The Board reconvened in Open Session at 10:04 p.m.

15. A.#1a. Approval of personnel recommendations for employment of professional personnel

It was moved by Mr. Welch and seconded by Mr. Lambert that the Board of Trustees approve personnel as presented. The motion carried unanimously.

It was moved by Mrs. Bronsell and seconded by Mrs. Danziger that the Board of Trustees give notice of proposed termination for good cause for term contract employees Phuong Nguyen and Melissa Hargrave. The motion carried unanimously.

It was moved by Mrs. Danziger and seconded by Mr. Welch that the Board of Trustees give notice of proposed non-renewal of Troi Moore's term contract. The motion carried unanimously.

It was moved by Mr. Hubenak and seconded by Mrs. Bronsell that the Board of Trustees renew and/or extend administrative and/or professional contracts as presented. Motion carried unanimously.

FUTURE AGENDA ITEMS

None

UPCOMING MEETINGS AND EVENTS

Job Fair

ADJOURNMENT

The meeting adjourned at 10:05 p.m.

LAMAR CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

Signed:

Joy Williams
President of the Board of Trustees

Joe Hubenak
Secretary of the Board of Trustees

CONSIDER RATIFICATION OF FINANCIAL AND INVESTMENT REPORTS

RECOMMENDATION:

That the Board of Trustees ratify the Financial and Investment Reports as presented.

PROGRAM DESCRIPTION:

Financial reporting is intended to provide information useful for many purposes. The reporting function helps fulfill government's duty to be publicly accountable, as well as to help satisfy the needs of users who rely on the reports as an important source of information for decision making.

Financial reports and statements are the end products of the accounting process. You will find attached the following reports:

- Ratification of March 31, 2022 Disbursements, all funds
 - List of disbursements for the month by type of expenditure
- Financial Reports
 - Year-to-Date Cash Receipts and Expenditures, General Fund only
 - Investment Report

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Michele Reynolds, CPA, Director of Finance

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

SCHEDULE OF MARCH 2022 DISBURSEMENTS

IMPACT/RATIONALE:

All disbursements made by the Accounting Department are submitted to the Board of Trustees for ratification on a monthly basis. Disbursements made during the month of March total \$36,908,285 and are shown below by category.

			February 2022
			For Reference
<u>3-Digit Object</u>	<u>Description</u>	<u>Disbursements</u>	<u>Only</u>
611/612	Salaries and Wages, All Personnel	23,340,743	23,287,904
614	Employee Benefits	1,132,105	1,252,257
621	Professional Services	41,549	74,234
622	Tuition and Transfer Payments	3,169	10,465
623	Education Services Center	20,387	20,452
624	Contracted Maintenance and Repair Services	516,864	480,766
625	Utilities	1,047,959	805,217
626	Rentals and Operating Leases	119,977	405,760
629	Miscellaneous Contracted Services	1,029,807	638,413
631	Supplies and Materials for Maintenance and Operations	288,991	426,186
632	Textbooks and Other Reading Materials	126,809	107,037
633	Testing Materials	8,385	102,187
634	Food Service	1,029,131	920,607
639	General Supplies and Materials	4,399,387	2,429,947
641	Travel and Subsistence -- Employee and Student	104,263	138,044
642	Insurance and Bonding Costs	-	13,234
649	Miscellaneous Operating Costs/Fees and Dues	23,625	9,254
662	Building Purchase, Construction, and/or Improvements	1,945,146	4,024,272
663	Furniture & Equipment - \$5,000 or more per unit cost	1,722,227	327,480
573/575/592	Miscellaneous Refunds/Reimbursements to Campuses	7,761	3,632
Total		36,908,285	35,477,348

PROGRAM DESCRIPTION:

The report above represents all expenditures made during the month of March 2022. The detailed check information is available upon request.

Submitted by,



Michele Reynolds,
Director of Finance

Recommended for approval,



Dr. Roosevelt Nivens
Superintendent

**LAMAR CONSOLIDATED I.S.D.
GENERAL FUND
YEAR TO DATE CASH RECEIPTS AND EXPENDITURES
(BUDGET AND ACTUAL)
AS OF MARCH 31, 2022**

CASH RECEIPTS	AMENDED BUDGET	ACTUAL	BUDGET VARIANCE	PERCENT ACTUAL/ BUDGET
5700-LOCAL REVENUES	185,965,384.00	179,792,054.00	(6,173,330.00)	96.7%
5800-STATE PROGRAM REVENUES	185,811,382.00	82,953,388.00	(102,857,994.00)	44.6%
5900-FEDERAL PROGRAM REVENUES	3,925,000.00	5,118,840.00	1,193,840.00	130.4%
TOTAL- REVENUES	375,701,766.00	267,864,282.00	(107,837,484.00)	71.3%
EXPENDITURES				
6100-PAYROLL COSTS	317,020,673.00	176,207,127.00	140,813,546.00	55.6%
6200-PROFESSIONAL/CONTRACTED SVCS.	34,349,313.00	14,327,161.00	20,022,152.00	41.7%
6300-SUPPLIES AND MATERIALS	22,214,126.00	8,481,614.00	13,732,512.00	38.2%
6400-OTHER OPERATING EXPENDITURES	7,402,760.00	2,036,647.00	5,366,113.00	27.5%
6600-CAPITAL OUTLAY	4,569,496.00	836,805.00	3,732,691.00	18.3%
TOTAL-EXPENDITURES	385,556,368.00	201,889,354.00	183,667,014.00	52.4%

**Local Investment Pools
as of March 31, 2022**

ACCOUNT NAME	BEGINNING BALANCE	TOTAL DEPOSIT	TOTAL WITHDRAWAL	TOTAL INTEREST	MONTH END BALANCE
TexPool accounts are as follows:					
Food Service	5,796,769.11	0.00	700,000.00	679.69	5,097,448.80
General Account	135,462,588.45	0.00	27,590,472.52	15,820.31	107,887,936.24
Health Insurance	3,816,201.56	1,923,805.85	1,400,000.00	630.97	4,340,638.38
Workmen's Comp	100,246.73	41,666.67	70,000.00	11.58	71,924.98
Property Tax	14,809,844.44	5,077,362.72	0.00	2,463.83	19,889,670.99
Vending Contract Sponsor	304,629.47	0.00	0.00	39.75	304,669.22
Deferred Compensation	2.55	0.00	0.00	0.00	2.55
Capital Projects Series 2005	1,066,529.91	0.00	0.00	139.19	1,066,669.10
Student Activity Funds	35,086.12	0.00	0.00	4.65	35,090.77
Taylor Ray Donation Account	54.72	0.00	0.00	0.00	54.72
Capital Projects Series 2007	119,349.28	0.00	0.00	15.57	119,364.85
Common Threads Donation	56,419.12	0.00	0.00	7.36	56,426.48
Debt Service 2012A	2,990,038.77	0.00	0.00	390.17	2,990,428.94
Debt Service 2012B	63.20	0.00	0.00	0.00	63.20
Debt Service 2014A	623.33	0.00	0.00	0.00	623.33
Debt Service 2014B	250,882.68	0.00	0.00	32.71	250,915.39
Debt Service 2013	24.64	0.00	0.00	0.00	24.64
Debt Service 2013A	1,963.65	0.00	0.00	0.17	1,963.82
Debt Service 2015	1,287,876.79	0.00	0.00	168.11	1,288,044.90
Debt Service 2016A	1,620,992.39	0.00	0.00	211.51	1,621,203.90
Debt Service 2016B	10.43	0.00	0.00	0.00	10.43
Debt Service 2017	1,006,878.13	0.00	0.00	131.38	1,007,009.51
Capital Projects 2017	1.00	0.00	0.00	0.00	1.00
Debt Service 2018	4,386,990.35	0.00	0.00	572.50	4,387,562.85
Capital Projects 2018	2,045.75	0.00	0.00	0.17	2,045.92
Capital Projects 2019	14,890.35	0.00	0.00	1.93	14,892.28
Debt Service 2019	6,257,416.63	0.00	0.00	816.59	6,258,233.22
Debt Service Capitalized Interest 2019	27,030.33	0.00	0.00	3.56	27,033.89
Debt Service 2020	1,006,595.36	0.00	0.00	131.37	1,006,726.73
Debt Service 2021	2,336,597.86	0.00	0.00	304.91	2,336,902.77
Debt Service Capitalized Interest 2021	5,016,306.35	0.00	0.00	654.54	5,016,960.89
Capital Projects 2021	78,730,753.36	0.00	680,173.30	10,199.35	78,060,779.41
Lone Star Investment Pool Government Overnight Fund					
Capital Projects Fund	90,763.09	0.00	0.00	8.35	90,771.44
Workers' Comp	299,009.26	0.00	0.00	27.50	299,036.76
Property Tax Fund	34,062.52	0.00	0.00	3.13	34,065.65
General Fund	2,923,712.56	0.00	0.00	268.90	2,923,981.46
Food Service Fund	45,834.10	0.00	0.00	4.22	45,838.32
Debt Service Series 1996	324.86	0.00	0.00	0.03	324.89
Capital Project Series 1998	742.06	0.00	0.00	0.07	742.13
Debt Service Series 1990	0.04	0.00	0.00	0.00	0.04
Debt Service Series 1999	2.43	0.00	0.00	0.00	2.43
Capital Project Series 1999	0.01	0.00	0.00	0.00	0.01
Capital Projects 2007	406.80	0.00	0.00	0.04	406.84
Capital Projects 2008	0.31	0.00	0.00	0.00	0.31
Capital Projects 2012A	0.06	0.00	0.00	0.00	0.06
Capital Projects 2014B	18.02	0.00	0.00	0.00	18.02
Capital Projects 2015	53.98	0.00	0.00	0.00	53.98
Debt Service Series 2015	382.45	0.00	0.00	0.04	382.49
Capital Projects 2017	0.12	0.00	0.00	0.00	0.12
Capital Projects 2018	9,918,483.04	0.00	317,453.13	891.89	9,601,921.80
Debt Service Series 2018	10.73	0.00	0.00	0.00	10.73
Capital Projects 2019	7,989,887.29	0.00	1,100,762.18	645.77	6,889,770.88
Capital Projects 2021	12,000,687.29	0.00	1,715,157.57	950.30	10,286,480.02
MBIA Texas CLASS Fund					
General Account	16,501,074.36	0.00	0.00	4,004.25	16,505,078.61
Capital Project Series 1998	972.34	0.00	0.00	0.24	972.58
Capital Projects Series 2007	1.00	0.00	0.00	0.00	1.00
Debt Service Series 2007	1.00	0.00	0.00	0.00	1.00
Capital Projects Series 2012A	2,057,647.43	0.00	8,325.00	498.66	2,049,821.09
Debt Service 2015	833.82	0.00	0.00	0.21	834.03
Capital Projects 2017	10,050,491.00	0.00	270,967.12	932.76	9,780,456.64
Capital Projects 2019	9,339,601.18	0.00	1,264,062.53	2,162.24	8,077,700.89
Capital Projects 2021	9,788,325.79	0.00	3,275,331.83	2,116.40	6,515,110.36
TEXSTAR					
Capital Projects Series 2007	786.18	0.00	0.00	0.05	786.23
Debt Service Series 2008	13.86	0.00	0.00	0.00	13.86
Capital Projects Series 2008	137.94	0.00	0.00	0.00	137.94
Debt Service Series 2012A	0.03	0.00	0.00	0.00	0.03
Debt Service Series 2012B	0.17	0.00	0.00	0.00	0.17
Capital Projects Series 2012A	12.21	0.00	0.00	0.00	12.21
Debt Service 2013	2.67	0.00	0.00	0.00	2.67
Capital Projects 2014A	4,862.50	0.00	0.00	0.42	4,862.92
Capital Projects 2014B	2.65	0.00	0.00	0.00	2.65
Debt Service 2015	2,659.10	0.00	0.00	0.22	2,659.32
Capital Projects 2015	1.40	0.00	0.00	0.00	1.40
Capital Projects 2017	1.00	0.00	0.00	0.00	1.00
Capital Projects 2018	20,201,079.95	0.00	0.00	1,835.11	20,202,915.06
Debt Service 2018	1.65	0.00	0.00	0.00	1.65
Debt Service 2019	505,613.47	0.00	0.00	45.95	505,659.42
Capital Projects 2019	32,013,542.48	0.00	0.00	2,908.18	32,016,450.66
Capital Projects 2021	24,001,977.60	0.00	0.00	2,180.35	24,004,157.95
Texas Range Fund					
Capital Projects Series 2007	1,067,255.99	0.00	0.00	125.33	1,067,381.32
Capital Projects Series 2008	149.46	0.00	0.00	0.02	149.48
Capital Projects Series 2012A	0.21	0.00	0.00	0.00	0.21
Capital Projects Series 2014A	111,945.27	0.00	0.00	13.15	111,958.42
Capital Projects Series 2014B	500,266.63	0.00	0.00	58.75	500,325.38
Debt Service 2015	114.98	0.00	0.00	0.01	114.99
Capital Projects 2015	3,343,433.48	0.00	0.00	392.62	3,343,826.10
Capital Projects 2017	41.84	0.00	0.00	0.00	41.84
Capital Projects 2018	7.15	0.00	0.00	0.00	7.15
Debt Service 2018	1.48	0.00	0.00	0.00	1.48
Capital Projects 2019	15,149,421.27	0.00	0.00	1,778.98	15,151,200.25
Capital Projects 2021	94,085,254.78	0.00	0.00	11,048.34	94,096,303.12

<u>ACCOUNT TYPE</u>	<u>AVG. RATE OF RETURN</u>	<u>CURRENT MONTH EARNINGS</u>
TEXPOOL ACCOUNT INTEREST	0.15	\$33,431.87
LONE STAR ACCOUNT INTEREST	0.11	\$2,800.24
MBIA TEXAS CLASS ACCOUNT INTEREST	0.29	\$9,714.76
TEXSTAR ACCOUNT INTEREST	0.11	\$6,970.28
TEXAS RANGE ACCOUNT INTEREST	0.14	\$13,417.20
TOTAL CURRENT MONTH EARNINGS		\$66,334.35
EARNINGS 9-01-21 THRU 2-28-22		\$72,213.22
TOTAL CURRENT SCHOOL YEAR EARNINGS		\$138,547.57

CONSIDER APPROVAL OF BUDGET AMENDMENT REQUESTS

RECOMMENDATION:

That the Board of Trustees consider approval of budget amendment requests.

IMPACT/RATIONALE:

The proposed budget amendments require school board approval because budgeted funds are being reallocated between functional categories and/or new budgets are being established.

PROGRAM DESCRIPTION:

Budget amendments are mandated by the state for budgeted funds reallocated from one functional level, and state and/or federal program to another. These budget changes are usually the result of unexpected levels of expenditures in certain categories and amendments are for legal compliance. Other budget amendments are determined by the School Board.

Since the operating budget for Lamar CISD is adopted at the functional level, budget revisions are required for reallocations between functional levels or when new budgets are being established. All necessary budget amendments must be formally adopted by the School Board and recorded in the Board minutes. (TEA Financial Accountability System Resource Guide, Financial Accounting & Reporting, Update 17.0)

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Yvonne Dawson, RTSBA, Director of Budget and Treasury

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

George Ranch High School is requesting a budget change to pay for the graphic painting of the school mascot on the large competition gym wall to be consistent with other high schools in the District.

199-36	Extracurricular Activities	(12,600.00)
199-51	Facilities Maintenance & Operations	12,600.00

**CONSIDER APPROVAL OF RESOLUTION PROCLAIMING
PUBLIC SCHOOL PARAPROFESSIONALS' DAY**

RECOMMENDATION:

That the Board of Trustees approve the attached resolution designating May 11, 2022 as Public School Paraprofessionals' Day in the Lamar Consolidated Independent School District.

RATIONALE:

Public school paraprofessionals are valuable members of educational teams in classrooms, gymnasiums, libraries, with special education students and more serving our educational community by providing support for students and staff.

Lamar CISD will use this day as a time to recognize, honor and thank our paraprofessionals for their dedication and the quality of their work.

Submitted by: Sonya Cole-Hamilton, Chief Communications Officer

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

Resolution

WHEREAS, **public school paraprofessionals** are valuable members of educational teams in classrooms, gymnasiums, libraries, with special education students and more; and

WHEREAS, **public school paraprofessionals** contribute in many ways beyond their most recognizable functions; and

WHEREAS, the assistance of **public school paraprofessionals** is particularly important in the daily activities and operations of a school district; and

WHEREAS, **public school paraprofessionals** serve our educational community by providing support for students and staff; and

WHEREAS, **public school paraprofessionals** assist school and district personnel as trusted communicators with parents and community members; and

WHEREAS, the connection of **public school paraprofessionals** to the community aids in communication and positive public relations within the community,

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Lamar Consolidated Independent School District declares **May 11, 2022**, as **Public School Paraprofessionals' Day** and encourages all members of our staff and community to express appreciation to our public school paraprofessionals.

Adopted this 19th day of April 2022.

Joy Williams, President

Joe Hubenak, Secretary

**CONSIDER APPROVAL OF RESOLUTION PROCLAIMING
SCHOOL NURSES' WEEK**

RECOMMENDATION:

That the Board of Trustees approve the attached resolution designating May 6-12, 2022 as School Nurses' Week in the Lamar Consolidated Independent School District.

IMPACT/RATIONALE:

School nurses play a critical role in the educational process through involvement in the prevention of illness and the early detection and correction of health problems.

Lamar CISD will use this week as a time to recognize, honor and thank our school nurses for their dedication and the quality of their work.

Submitted by: Sonya Cole-Hamilton, Chief Communications Officer

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

Resolution

WHEREAS, **school nurses** play a critical role in the educational process through involvement in the prevention of illness and the early detection and correction of health problems; and

WHEREAS, **school nurses** must be specially prepared and qualified to practice preventive health measures, assess health conditions, and handle referrals; and

WHEREAS, **school nurses** serve the multiple roles of health educator and health counselor to children and families, resource person to classroom teachers and administrators, child advocate in times of crisis and liaison among home, school and community;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Lamar Consolidated Independent School District declares the week of **May 6-12, 2022** as **School Nurses' Week**, and encourages all members of our staff and community to express appreciation to our school nurses.

Adopted this 19th day of April 2022.

Joy Williams, President

Joe Hubenak, Secretary

**CONSIDER APPROVAL OF RESOLUTION PROCLAIMING
TEACHER APPRECIATION WEEK**

RECOMMENDATION:

That the Board of Trustees approve the attached resolution designating May 2-6, 2022 as Teacher Appreciation Week in the Lamar Consolidated Independent School District.

IMPACT/RATIONALE:

Our teachers spend time inside and outside their classrooms preparing lessons, evaluating progress, counseling and coaching students, and performing community service. In Lamar CISD, our teachers are providing quality educational services to our children.

Lamar CISD will use this week as a time to recognize, honor and thank our teachers for their dedication and the quality of their work.

Submitted by: Sonya Cole-Hamilton, Chief Communications Officer

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

Resolution

WHEREAS, today's teachers mold our future citizens through their guidance and education; and

WHEREAS, today's teachers encounter students of widely differing backgrounds and abilities; and

WHEREAS, our society expects public education to provide quality education services to all children, no matter what their background or ability; and

WHEREAS, our country's future depends on the education our youth receive today; and

WHEREAS, teachers spend countless hours outside their classrooms preparing lessons, evaluating progress, counseling and coaching students, and performing community service; and

WHEREAS, our community recognizes that its teachers are providing quality educational services to our children;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Lamar Consolidated Independent School District declares the week of **May 2-6, 2022** as **Teacher Appreciation Week** and calls on the community to join with us in personally expressing appreciation to our teachers for a job well done.

Adopted this 19th day of April 2022.

Joy Williams, President

Joe Hubenak, Secretary

**CONSIDER APPROVAL OF DESIGN DEVELOPMENT
FOR ELEMENTARY SCHOOL #33**

RECOMMENDATION:

That the Board of Trustees approve the design development for Elementary School #33 as presented.

IMPACT/RATIONALE:

VLK Architects is the Architect of record for the design of Elementary School #33. The design development booklets will be provided under separate cover.

PROGRAM DESCRIPTION:

On November 3, 2020, Lamar CISD passed a bond issue that included the Elementary School #33. Upon approval of the design development, the construction documents phase will begin.

Submitted By: Greg Buchanan, Chief Operations Officer
 Kevin McKeever, Bond Program Office Director

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

CONSIDER APPROVAL OF NEW BUS PURCHASE

RECOMMENDATION:

That the Board of Trustees approve the purchase of:

- 10 new 77 passenger buses
- 1 new 77 passenger lift bus
- 4 new 53 passenger lift buses BuyBoard purchasing cooperative fees

in the amount of \$2,008,830.

IMPACT AND RATIONALE:

In November 2020, a bond referendum was approved that included the purchase of new buses. Thomas Bus Gulf Coast has provided BuyBoard pricing for the 15 new buses. Lamar CISD is a member of the BuyBoard Cooperative and can take advantage of this procurement process. The BuyBoard contract number for this product and vendor is: 630-20.

The procurement will use available funds as listed below:

2020 Bond Funds	\$ 1,925,776
2021 – 2022 Transportation Budget	\$ 83,054

PROGRAM DESCRIPTION:

Upon approval, Thomas Bus Gulf Coast will begin the procurement process to order the new buses.

Submitted by: Greg Buchanan, Chief Operations Officer
Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Robert Langston, Director of Purchasing & Materials Management
Mike Jones, Director of Transportation

Recommended for Approval:



Dr. Roosevelt Nivens
Superintendent



TEXAS
CO-OPERATIVE
QUOTE
BuyBoard # 630-20

Prepared For:
LAMAR ISD
3911 AVENUE N # 1
ROSENBERG, TX 77471

Prepared By :
THOMAS BUS TEXAS
(281) 685-6873
danny.ducote@strhouston.com

Quote Number:
386431

Quote Date:
3/31/2022

Customer Order No:
Lamar-Lift-69pax

Model Profile: Saf-T-Liner C2 341TS

Product Type: THOMAS
Year: 2023
Chassis Model: B2 106
Chassis MFG: FLNER
GVWR: 33,000 lbs
Passenger Capacity: 69 Passenger
Headroom: 78
Wheelbase: 279
Brake Type: AIR
Engine Type: CUMMINS B6.7 240 DIESEL, 6 Cyl, 240 HP, 2600 RPM
Fuel Type: DIESEL
Fuel Tank Capacity: 100
Transmission Type: AUTOMATIC
Axle, Front: 10000-lb Capacity
Axle, Rear: 23000-lb Capacity
Tires, Front: FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
Tires, Rear: REAR HANKOOK AH24 11R22.5 14 PLY TIRES
Suspension Front: 10,000 LB. TAPERLEAF FRONT SUSPENSION
Suspension Rear : AIRLINER 23,000 LB. REAR SUSPENSION

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 LOCKS-KEYED ALIKE #CH545
- 1 LOCK-DRVR'S INTR STORAGE OVR DRV'S HEADER W/O INTRLK CH545

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 4 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTTAPE-SI LIFT DR 50" YEL
- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER (4) MID/FRONT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 HANDLES-W/S SERVICE, BLACK
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP NATIONAL STANDARDS
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOCATION-VESTIBULE FLOOR PLATE LEFT 5LB FE
- 1 LOC-VEST.FLR.AFT REFL.TRIANGLE BRACKET TEXAS
- 2 CUTTER-SEAT BELT W/HAND GRIP
- 1 BLANKET-EMER "EVAC TRANSPORTER"
- 1 TRIANGLES-REFL. 3 W/BOX
- 1 BRACKET,MTG. REFL. TRIANGLES
- 1 LOC-EMER BLANKET STREETSIDE REAR
- 1 OPEN VIEW - ES, HEATED, REMOTE
- 1 MIR-B EXT.CROSSVIEW HTD BLK BRKT

- 1 SIGN-STOP, AIR FRT #2980C
- 1 SIGN-STOP, AIR RR #2981C
- 1 MIRROR-INTERIOR 6"X30" WITH RUBBER EDGE
- 1 LABEL(S)-SPECIAL DATA, TX
- 1 LABEL-VEHICLE CERTIFICATION

DOORS

- 1 STEP-RS ALUM.ENT.DR 8.75"RISER
- 1 HANDLE-INT RR DR BLACK
- 1 HANDLE-EXTERIOR REAR DOOR WITH RECESS
- 1 VANDALOCK-REAR DOOR W/BOLT
- 1 DOOR-ENT AG2 TINT LAM LOCK
- 1 POWER SYSTEM-AG2 AIR ENTRANCE DOOR
- 1 ELEC-AG2 AIR OPERATED ENTRANCE DOOR
- 1 VANDALOCK-ALUM.ENT.DR.CYLINDER W/KEY
- 1 PULL-ENTRANCE DOOR, EXTERNAL ALUMINUM
- 1 DOOR-SI LIFT RS RR 50" OPG
- 1 VANDALOCK-SI DR W/BOLT 50"
- 1 THRESHOLD 50" LIFT DOOR
- 1 KEY-VANDALOCK REAR DOOR NONE
- 1 TRIM-ENTRANCE DOOR INTERIOR
- 1 HEADER-50" REAR LIFT DOOR NON-ADA
- 1 PAD-DR HEADER, SI EMER 50"W
- 1 PAD-DR HEADER, RR EMER 36"W
- 1 TREAD-STEP ALUMINUM ENTRANCE DOOR BLACK KORSEAL W/PEB NOSING
- 1 TRIM-STEPWELL HORIZONTAL WITH RIBBED NOSE
- 1 RAIL-ASSIST FRONT ENTRANCE DOOR RIGHT SIDE 1"OD

ELECTRICAL - BODY

- 1 FAN-CIRC MID W/S HDR BLACK
- 1 ELEC-FAN MID W/S HDR
- 1 HORN-SPEAKER LS COWL LEG
- 1 RADIO-AM/FM DEA700 W/PAGE
- 1 OPER-AUTOMATIC FAST IDLE
- 1 ELEC-ZONAR STANDARD MONITORING
- 1 ELEC-PWR CELL PHONE OUTLET LS
- 1 OPER-DOOR AIR ENT.W/ BAT.2 POS.
- 1 ELEC-EMERG/EXIT DOORS FMVSS COMPLIANT LIFT
- 1 ELEC-HARDWARE FRT LIFT PUMP
- 1 LPS-DOME OVER DRIVER LED
- 1 LPS-DOME PASS MEDIUM LED () 341T
- 1 ELEC-PASS DOME LPS MEDIUM 341T
- 1 MODULE-PWR.DIST.ELEC.SYS.
- 1 SWITCH-ROCKER PANEL LAMPS DIMMER
- 1 LPS-EXT 50" LIFT DR.SKIRT.MTD.LED
- 1 ELEC-LPS EXT AFT OF ENT DOOR
- 1 OPER-STPWLL LPSW/PARKLPS&ENT DR.
- 1 LPS-INT LIFT DOOR RS LED
- 1 LPS-STP/TAIL/DIR AMBER/REV LED
- 1 ELEC-LPS STOP/TAIL/TURN/REV
- 1 ADVISORY-PASSENGER BUZZER ACTIVATION, WITH SWITCH
- 1 LPS-PILOT VANDALOCK STATUS RED
- 1 ELEC-PWR, GND, NETWORK, BUZZ
- 1 LPS-PILOT W/C LIFT POWER GRN
- 1 LPS-PILOT LIFT DOOR RED
- 1 LAMPS-PILOT POST TRIP INSPECTION RED
- 1 LPS-SI DIR AMBER FRT. LED PIN
- 1 ELEC-LPS SI DIRECTIONAL
- 1 LPS-WARNING LED STROBE (8)
- 1 OPER-LPS WARNING (8) PKG 2
- 1 OPERATION-LAMPS REVERSE WITH REAR EMERGENCY DOOR OPEN
- 1 LPS-ID AMB/RED LED
- 1 LPS-MKR ROOF FRT/RR LED PIN
- 1 LPS-MKR ROOF MID LED PIN
- 1 LPS- STOP/TAIL 4" FLS.MT L.E.D.
- 1 SWITCH-ROCKER FAN DEFROST WINDSHIELD
- 1 SWITCH-ROCKER NOISE SUPPRESSION ON/OFF

- 1 OPER-HTR BOOSTER PUMP AUTOMATIC
- 1 OPER-LIFT SPCL NEEDS BATT/IGN CONTR
- 1 LPS-SI DIR RED LED PIN RR.AXLE
- 1 LAMPS-PILOT WARNING LIGHTS RED
- 1 LAMPS-PILOT WARNING LIGHTS AMBER
- 1 SWITCH-ROCKER A/C FAN SPEED
- 1 ELEC-CABLE PRIM PWR & GND-CUSTOMER ACCESS
- 1 OPERATION-LAMPS SIDE DIRECT.OONLY
- 1 BLOCK-FUSE CUSTOMER ACCESS
- 1 OPER-WARNING RED "ON" LIFT DOOR OPEN
- 1 OPER-PRE-TRIP INSPECTION
- 1 ELEC-SEAT BELT PILOT LAMP
- 1 OPER-SEAT BELT PILOT LAMP
- 1 LAYOUT-ROCKER SWITCH STANDARD
- 1 ELEC-AIR STOP SIGN FRT
- 1 OPER-MIRRORS EXT HTD. W/15 MIN TIMER
- 1 SPEAKERS-INT. 30 WAT.(6) 341T
- 1 ELEC- (6) INT SPKERS&HORN341T
- 1 DOME LPS - MEDIUM
- 1 ELEC-HTR U/ SEAT POS.17
- 1 112DB BACKUP ALARM

EXTERIOR

- 1 FLAPS-MUD, REAR 22.5"W
- 1 FLAPS-MUD, FRONT 16"W X 12"H
- 1 STEPS-EXT W/S SERVICE
- 1 FENDER-QUARTER 24" BATTERY BOX DOOR
- 1 BODY ADJUSTMENT-FREIGHTLINER, BTR RS FUEL FILL LOCATION
- 1 REINFORCEMENT-FRAME 24" BATTERY DOOR AND A/C
- 1 CAP-ENTRANCE DOOR STANDARD
- 1 FLOOR-NON ADA
- 1 RAIL-EXT GRD 50" W/ DOOR (1)
- 1 BUMPER-REAR 2 BRACES NO EXHAUST HOLE
- 1 SKT.FWD.STPWLL LO DEF
- 1 CAP-FRT ROOF VENT W/WARN.LPS.
- 1 CAP-REAR ROOF W/WARN.LPS.
- 1 GUSSET-21"H LWR SIDE SHEET
- 1 SHEET-LWR, L MID 20G,21"
- 1 SHEET-LWR,L RR 20G,21"
- 1 SHEET-LWR,R MID 20G,21"
- 1 SHEET-LWR,R RR 20G,21"
- 1 DOOR-U/B L BATTERY 24"
- 1 DOOR-FUEL FILL ACCESS BTR
- 1 FENDERETTE-STL 21" SKIRT
- 1 LATCH-BATT DOOR NON-LOCKING
- 1 LATCH-FUEL FILL ACCESS (THUMB)
- 1 VENT-STATIC PRESENT
- 1 PILASTER - 341T, 922
- 1 LATCH-NON-LOCKING DEF ACCESS DOOR
- 1 RAIL-SNOW RAIL PRESENT
- 1 HARDWARE-MOUNTING CLIPS STANDARD

HVAC

- 1 AC-126K BTU-FREE BLOW BULKHEAD
- 1 AIR CONDITIONING CONTROLS-STANDARD
- 1 CONDENSER- CM3 (2)
- 1 EVAP - IW10 RR, IW4 FRONT
- 1 EVAP TRIM-INT(2) IW10, IW4
- 1 PLUMB.-AC COMP DUAL ISB
- 1 AC CTL.BD.STD.TIE IN SGL.LOOP
- 1 PLUMBING-IW10, IW4
- 1 CABLE-EVAP 2 FRT BULKHEAD
- 1 HOSE-HTR BLUSTRIP W/ W/H POS 17
- 1 CLAMPS-UNDERSEAT HEATER CONSTANT TORQUE
- 1 LOCATION-EVAP NO2 FRONT BULKHEAD
- 1 HEATER-RIGHT SIDE 50,000 BTU RR FLOOR 32
- 1 GRILLE-UNDERSEAT HEATER 50K

- 1 PLASTIC COOLANT BOOSTER PUMP WITH AUTOMATIC CONTROL
- 1 HEATER, DEFROSTER, AND AIR COND
- 1 BODY BUILDER SUPPLIED PLUMBING W/ACCESS HOLES IN FRAME RAIL
- 1 AUXILIARY HEATER PLUMBING WITH BODY SOLENOID SHUTOFF

INTERIOR

- 1 VISOR-WINDSHIELD SUN 6"X30" TINTED
- 1 DOOR-STORAGE BOX W/O GLASS
- 1 REINF-SIDE DOOR JAMB AT REAR END
- 1 REINF-RR END A/C EVAP. IW10
- 1 REINFORCEMENT-REAR STOP SIGNAL 40"
- 1 REINF-FRONT A/C EVAP.
- 1 BTR FUEL FILL RECESS, W/DOOR
- 1 BULKHEAD-RR END INT.W-A/C IW10
- 1 COVER-TRIM DRVS HDR W/STORAGE
- 1 COVER-TRIM FRT END W/S HEADER A/C
- 1 STRIPS - AISLE OMIT
- 1 FLR-BLK W/13" CTR AISLE SINGLE PIECE
- 1 FLR-BLK WHEELHOUSE AND HEATER
- 1 FLR-PLYWD MARINE GRADE 341T
- 1 LINING-SIDE INT.
- 1 INSULATION-FRT BULKHEAD W/ACRSY 2"POLY
- 1 H/L-PASS AREA ACOUS GREY 341T
- 1 INSULATION - RAFTER CAVITY 341T
- 1 ROUTING-PLYWOOD FLOOR WITH LIFT DOOR
- 1 TUBE-FILL BTR & OVERFLOW HOSE
- 1 CAP-FUEL FILL BTR NON-LOCKING
- 1 IN DASH STORAGE BIN

MISC

- 1 PDI IDENTIFIER-DEALER PERFORMED
- 1 CONDENSER ALERT - PRESENT SHORT
- 1 MANUAL-DRVR'S/MAINT.ENGLISH
- 1 APPLICATION - SCHOOL
- 1 ADJUSTABLE SUSPENDED BRAKE&ACCELERATOR
- 1 EM7 SIDE A/C EVAPORATOR
- 1 SAF-T-LINER C2

PAINT/LETTERING

- 1 DECAL-UNITED AUTO WORKERS
- 4 LABEL-P/O WDO EMER EXIT 2" BLACK
- 1 LABEL-ENGLISH AG2.AIR.ENT DR
- 1 SYMBOL-HAND BELOW DRIVER'S WINDOW
- 1 DECAL-BACKING ALARM
- 1 DECAL-LOW SULFUR FUEL
- 1 LABEL-RR DR EMERGENCY DOOR DO NOT BLOCK
- 1 DECAL-ENTRANCE DOOR VANDALOCK ENGLISH
- 1 LABEL-RR EMERGENCY DOOR INSTRUCTION
- 1 LABEL-"DEF ONLY"
- 1 LABEL-REGENERATION WARNING 2010/2013 EPA ENGLISH
- 1 HANDLE-INT SI DR BLACK
- 1 HANDLE-EXTERIOR SIDE DOOR WITH RECESS
- 1 PAINT-EXT HNDL(S) BLACK
- 1 DECAL-REFL FRT CAP "SCHOOL BUS"
- 1 DECAL-REFL RR CAP "SCHOOL BUS"
- 1 DECAL-"DIESEL"
- 1 PAINT-EXTERIOR ROOF WHITE 341T
- 1 PAINT-EXT WINDOW AREA BLACK
- 1 PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-BLACK TRIM-FRONT/REAR ROOF CAPS
- 1 DECALS-SIDE SHEET REFL "SCHOOL BUS"
- 1 PAINT-SOLID COLOR YELLOW
- 1 DECAL-APPROVED FUEL TYPE

- 1 HEADLINING-VESTIBULE ACOUSTIC, GRAY, DRIVER LAMP
- 1 LABEL-AIR CONDITIONING SPECIFICATION TEXAS
- 1 PAINT - MATTE BLACK ANTI-GLARE PANEL
- 1 CAB COLOR A:L5898EB SCHOOL BUS YELLOW ELITE BC
- 1 CAB COLOR B: E180KM005 LOW GLOSS BLACK BASF

SEATS

- 1 SEAT BELT - DRIVERS SEAT
- 1 39" BARR-VERT,WALL MT 45"H RS 2009
- 1 39"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 PRO GRA/BLK UPH-45"H RECESSED BARRIER
- 1 RAIL-ASSIST FRT ENT DR 39"W
- 1 BACK-NATIONAL DRV'S SEAT
- 1 UPH DR.ST.BLUE FABRIC INSERT KEVLAR TRIM NATIONAL
- 1 PEDESTAL-NATIONAL AIR W/2 SHOCKS
- 1 RETAINER NATIONAL DR.ST.BELT
- 1 POUCH-DR.ST.STORAGE
- 1 RISER-DRIVERS SEAT, NATIONAL
- 23 PRO GRAY/BLACK UPHOLSTERY - S3C SEAT
- 9 S3C 39"LS FLEXIBLE 3/2 WALL MOUNT
- 4 S3C 39"LS FLEXIBLE 3/2 TRACK MOUNT
- 10 S3C 39"RS 3/2 FLEXIBLE WALL MOUNT
- 19 S3C WALL MOUNT HARDWARE - C2
- 4 S3C TRACK MOUNT HARDWARE - C2

SPECIAL NEEDS EQUIPMENT

- 1 SYMBOL-HAND LIFT DR
- 1 SYMBOL-HAND RR EMER DR
- 1 SYMBOL-HAND FRONT BUMPER LS
- 1 LIFT-WHEELCHAIR BRAUN NCL1000FIB3454-2
- 8 TRACK-OVERHEAD CONT LS
- 2 POUCH-STORAGE VINYL SURELOK
- 1 LABEL-W/C TIE DOWN INSTRUCTION
- 2 RESTRAINT SYS-SURELOK TITAN AL712S-4C-9
- 10 RIVETED ALUM TRACK-CONT (4) PER LOC
- 1 RETAINER-50"W SI DR CHN & HOOK

WARRANTY

- 1 BODY WARRANTY-5YEAR 100K MILES-C2
- 1 EXT TOW/RDSIDE 24MO/\$550 CAP US
- 1 EXT BASIC CHASSIS 60MO/100K MI

WINDOWS/GLASS

- 1 GLASS-WINDSHIELD ONE PIECE WITH TINTED BAND
- 1 GLASS-RS FRT STAT TNT LAM
- 1 GLASS-LS FRT STAT TNT LAM
- 1 GLASS-RR STAT TINTED LAMINATED
- 1 FRAME-WDO SPLIT
- 1 FRAME-WDO SPLIT 20"W
- 15 FRAME-WDO SPLIT 30"W
- 1 FRAME-WDO SPLIT 40"W
- 2 WDO P/O VERT LAM TNT LS
- 2 WDO P/O VERT LAM TNT RS
- 1 GLASS-WDO TINT LAM 20"
- 15 GLASS-WDO TINT LAM 30"
- 1 GLASS-WDO TINT LAM 40"
- 1 STOPS-WDO 12"
- 1 GLASS-LOWER REAR DOOR LAMINATED TINTED
- 1 GLASS-UPPER REAR DOOR LAMINATED TINT
- 1 WDO-DRIVER'S LAM TINT
- 1 GLASS- 50"W SI DR LAM TNT

OTHER

- 1 2019 CUMMINS ENGINE TARIFF
- 1 SURCHARGE-RAW MATERIAL (STEEL)
- 1 LOGO-FRT RS & RR
- 1 LOGO-THOMAS DECALS YELLOW
- 1 HATCH-RF ESC SPEC ADVANTAGE H1975-015431 ENGLISH (2)
- 1 ARM ASSEMBLY-WINDSHIELD WIPER (2)

- 1 ELEC-ROOF HATCH W/LOCK - P/O WDO
- 1 OPER-FAN W/S HDR
- 1 OPER-ALARM BACKING W/REV.
- 1 OPER-SPEAKER INT/EXT
- 1 OPER-RF HATCH BUZZER
- 1 OPERATION-A/C CONTROL-STANDARD DIGITAL
- 1 LOCATION-VESTIBULE FLOOR PLATE CENTER 24 FAK
- 1 LOC-VEST.FLR.PLT.FWD. 10 BFC
- 1 ANTENNA - RADIO SWIVEL BASE
- 1 ELEC-ANTENNA RADIO COAXIAL
- 1 KIT-RADIO ANTENNA MOUNTING @ DRIVER'S HEADER
- 1 ELEC-ROOF ESC HATCH LOCK POS 3
- 1 ELEC-ROOF ESC HATCH LOCK POS 9
- 1 ALERT-6.7L CONDENSER SHORT
- 1 341T30_RK-5-1B
- 1 TRIM-A POST
- 1 WHEELHOUSES-REAR L&R
- 1 STRINGER-ROOF 341T
- 1 FRONT END FRAME
- 1 FRT END FRAME MTG KIT
- 1 REAR END FRAME-28.68"DEEP
- 1 FLOOR-GALVALUME STEEL MID BODY
- 1 LOC-40" RAF SP 11TH 341T
- 1 TRIM-REAR DOOR
- 1 HINGES-REAR DOOR PIN TYPE
- 1 LATCH-SINGLE-POINT, REAR EMERGENCY DOOR
- 1 STOP-DOOR REAR EMERGENCY, 1-POS
- 1 OPERATION-VANDLOCK ENTRANCE/EMGENCY DOOR(S) WITH PILOT LAMPS
- 1 HINGES-50"W SI DR PIN TYPE
- 1 LATCH-SGL-POINT,50"W SI DR
- 1 OPER-DR.RR.EMG.W/BUZ
- 1 TRIM-50" SIDE DOOR 40"OPG FWD
- 1 DOOR-LS ENT RS EXIT -NONE REQD
- 1 INT COLOR -50" SI DR GREY
- 1 INT COLOR -RR DOOR GRAY
- 1 SWITCH-PADDLE-TYPE ENTRANCE DOOR AIR
- 1 OPERATION-DOOR LIFT WITH BUZZER/DOOR PILOT LAMPS
- 1 DOOR, REAR EMERGENCY
- 1 THRESHOLD REAR EMGERGENCY DOOR
- 1 ELEC-DRIVER'S DOME LPS
- 1 SWITCH-RKR DOME LPS ALL
- 1 OPERATION-SWITCH, PANEL LAMPS DIMMER
- 1 LPS-EXT AFT OF ENT DOOR
- 1 LPS-STPWLL LED (1)
- 1 ELEC-PASSENGER ADVISORY 341T
- 1 OPER-PASS ADV IGN/WARN/BUZZER
- 1 BUZZER-SWITCH PANEL 1 TONE
- 1 OPERATION-NOISE SUPPRESSION
- 1 ELECTRICAL-LAMPS WARNING,8 LAMPS 341T
- 1 OPER-LPS, DOME STANDARD
- 1 OPER-LPS BODY TAIL W/PARK SW.
- 1 LAMPS-LICENSE PLATE ILLUMINATION
- 1 ELECTRICAL-LAMPS ID/MARKER PARK/SWITCH 341T
- 1 SWITCH-ROCKER DOME LAMPS DRIVER ON/OFF
- 1 OPER-DRVR'S DOME LPS ON/OFF
- 1 OPERATION-LAMPS INTERIOR/EXTERIOR RIGHT FRONT ENTRANCE DOOR
- 1 OPER-LPS SERVICE BRAKE
- 1 OPERATION-SWITCH ID/MARKER LAMPS WITH PARK
- 1 OPER-LPS DOME (1)ON/OFF
- 1 OPER-LPS REVERSE
- 1 ELEC-(3) SWITCH BANKS
- 1 SWITCH-RKR SPEAKER INT/EXT.W/HORN
- 1 SWITCH-RKR W/C LIFT POWER
- 1 SWITCH-WARN.LPS ON/AMB ACT.
- 1 CABLE-EVAPORATOR 1 POWER SUPPLY STANDARD

- 1 SWITCH-ROCKER A/C ON
- 1 ELEC-HARNESS COMP ASM 341T
- 1 ELEC-ELECTRONIC COMP ASM
- 1 OPER-LPS DIR./HAZ.
- 1 SWITCH-RKR MIRROR HTR. WITH TIMER
- 1 ELEC-MIR A HTD & RC
- 1 POWER SYSTEM - STOP SIGN AIR FRONT AND REAR
- 1 RAIL-EXTERIOR GUARD @ WINDOW,SEAT,FLOOR,SKIRT
- 1 RAIL-EXT GRD @ SEAT FRT END LS
- 1 RAIL-EXT GRD@ FLOOR, NONE
- 1 TRIM-FRT CAP RS/LS
- 1 PANELS-EXTERIOR REAR
- 1 SHEET-DRIVERS EXTERIOR 20 GA.
- 1 SHEET-UPPER SIDE EXTERIOR
- 1 UNDERCOATING-ASPHALT EMULSION
- 1 HEADERS-WINDOW INTERIOR 341T
- 1 PANELS-EXT REAR SIDE LONG PANEL
- 1 ELEC-AIR STOP SIGN RR
- 1 ROOF SHEETS-(2)HATCH - 341T
- 1 PANELS-REAR END INTERIOR REAR GALVALUME
- 1 PANELS-REAR END INTERIOR SIDE LONG WITH SOLID PANEL
- 1 PANELS-ACCESS RR GRAY PASS ADVISORY
- 1 COVER-HARNESS ACCESS@HDR
- 1 COVER-ACCESS FRT END HARNESS
- 1 COVER-TRIM FRT ENT.ALUM.DR HDR.AIR.OP.
- 1 HEADLINING-REAR LONG SMOOTH, GRAY
- 1 COVER-FUEL SENDING INSPECTION
- 1 MOLDING-SHOE 341T
- 1 SWITCH-ROCKER HEATER REAR WALL
- 1 RAIL-SEAT
- 1 LAYOUT-SEAT RAIL HOLES RS
- 1 LAYOUT-SEAT RAIL HOLES LS
- 1 CABINET-SW, FWD
- 1 CABINET-SWITCH, LOWER WITHOUT POCKET
- 1 CABINET-SWITCH, UPPER
- 1 CABINET-TOP PLATE (3 BANK)
- 1 INSULATION-VEST HEADLINING 2"
- 1 INSULATION-SIDELINING 2" POLY
- 1 INSULATION-RR BULKHEAD 2" POLY
- 1 OPERATION-HTR REAR WALL/R.S.RR.FLR.
- 1 HEADERS-WINDOW EXTERIOR 341T
- 1 LOCATION-EVAPORATOR NO1 REAR BULKHEAD
- 1 HARNESS COVER COLOR - GRAY
- 1 SPEAKER ALERT - PRESENT
- 1 HEADLINING COLOR - GREY
- 1 HEADLINING TYPE - ALL ACOUSTIC
- 1 MAT, FLOOR VESTIBULE
- 1 TRIM-INTERIOR DASH FORWARD
- 1 INSULATION-INT LONG REAR END
- 1 OPER-WDO P/O
- 1 LN 12V 320 AMP 4962PGH PAD MOUNT ALTERNATOR
- 1 DUAL SELTEC TM-21 COMPRESSORS REAR MINI STAT-O-SEAL
- 1 VANDALOCK,STARTER DISABLE W/ANY LOCKED EMER DR(S),LH PT LAMP
- 1 LOWER RADIATOR GUARD
- 1 REINFORCED NYLON FUEL LINES
- 1 PAINTED FUEL TANK, PAINTED BANDS
- 1 SINGLE SUCTION AND RETURN FUEL LINES
- 1 FUEL TANK MOUNTED BETWEEN RAILS, AFT OF REAR AXLE, WITH CAGE
- 1 STAINLESS STEEL CHARGE AIR COOLER PLUMBING
- 1 REMOTE-MOUNTED SURGE TANK
- 1 PAGE SYSTEM W/CHASSIS MTD EXTERNAL SPEAKER
- 1 BASIC WIRING SCHEMATIC,UNMOUNTED,12-VOLT NEGATIVE GROUND SYS
- 1 PAINTED BATTERY PANEL COVER
- 1 BATTERY BOX FRAME MOUNTED
- 1 (3) DTNA 3000CCA FLOODED STARTING, 555RC THREADED STUD BATTE

- 1 INTEGRAL ELECTRONIC TURN SIGNAL FLASHER
- 1 BATT ENABLED 3 AMBER INBOARD ID LAMPS,2 AMBER OUTBOARD MARKE
- 1 L.E.D. WARNING SYSTEM LAMPS W/PULSING FEATURE
- 1 STANDARD BODY VISUAL WARNING,LOWER RR,REV LAMPS ON DR/OPEN
- 1 STANDARD WIRING
- 1 DRIVER'S IGNITION OPERATED DOME LP WITH ON/OFF SW
- 1 PASSENGER COMPARTMENT DOME LAMPS, IGNITION ACTIVATED
- 1 PASSENGER COMPARTMENT DOME LPS, SINGLE ON/OFF SW
- 1 OVER DOOR LAMP, RH EMERGENCY/LIFT DOOR
- 1 STEPWELL LAMP ON WITH DOOR OPEN AND MARKER LAMPS ON
- 1 EIGHT LAMP WARNING SYSTEM,LH DASH SWITCH(S), PACKAGE 2
- 1 SHIFT LEVER, CABLE LINKAGE, AUTOMATIC TRANSMISSION
- 1 DRIVELINE GUARD
- 1 BENDIX ADB22X AIR DISC FRONT BRAKES
- 1 NON-ASBESTOS FRONT BRAKE LININGS
- 1 FRONT SHOCK ABSORBERS
- 1 CONMET PRESET PLUS PREMIUM ALUMINUM FRONT HUBS
- 1 BENDIX ADB22X AIR DISC REAR BRAKES
- 1 NON-ASBESTOS REAR BRAKE LININGS
- 1 REAR OIL SEALS
- 1 CONMET PRESET PLUS PREMIUM ALUMINUM REAR HUBS
- 1 TWO QUART SEE THRU POWER STEERING RESERVOIR
- 1 STD FITTINGS POWER STEERING GEAR
- 1 POWER STEERING PUMP
- 1 ZINC-PLATED HEXHEAD CHASSIS FASTENERS
- 1 3975MM (155") REAR FRAME OVERHANG
- 1 SQUARE END OF FRAME
- 1 BUMPER MOUNTING FOR SINGLE LICENSE PLATE
- 1 COMBINATION S/T/T/R LAMPS, LED
- 1 REAR EMERGENCY DOOR,IGNITION CONTROL,BUZZER ON W/DOOR OPEN
- 1 MAINTENANCE-FREE RUBBER BUSHINGS - FRONT SUSPENSION
- 1 MOLD-IN COLOR GRILLE
- 1 CAB MOUNTING FOR HOOD AND COWL CHASSIS
- 1 MANUAL ENT DOOR LOCK/BUZZER ON W/EMERGENCY DOORS UNLATCHED
- 1 ONE GALLON WINDSHIELD WASHER RESERVOIR
- 1 BLACK HOOD MOUNTED AIR INTAKE GRILLE
- 1 SINGLE ELECTRIC WINDSHIELD WIPER MOTOR W/DELAY
- 1 GRAY/CHARCOAL FLAT DASH
- 1 D112403008 6.7L CM3/CM3 3RD EVAPORATOR
- 1 AUXILIARY BODY HEATER,UNDER SEAT,REAR WALL
- 1 STANDARD TUNNEL/FIREWALL LINER
- 1 STANDARD HVAC DUCTING
- 1 MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH,& NOISE SUPPRES
- 1 WINDSHIELD FAN,(1) HEADER MOUNTED
- 1 DIGITAL AUXILIARY BODY MOUNTED AC CONTROL
- 1 GRAY INSTRUMENT PANEL-DRIVER
- 1 BODY SUPPLIED HEATED MIRRORS WITH 15 MINUTE TIMER
- 1 AIR PROVISIONS FOR CUSTOMER FURN DRIVERS AIR RIDE SEAT
- 1 ROOF MOUNTED VENT/ESCAPE HATCH
- 1 PUSH OUT BODY SIDE WINDOWS, BUZZER WITH WINDOW UNLATCHED
- 1 PROVISION FOR EVIR ZONAR
- 1 SEPARATE PANEL LAMP DIMMER,LH DRIVER'S SWITCH PANEL
- 1 CHASSIS COWL AND HOOD ONLY
- 1 STANDARD BRAKE WIRING
- 1 AIR PROVISION FOR CUSTOMER SUPPLIED STOP ARM
- 1 BUMPER: BLACK
- 1 CHASSIS: VENDOR BLACK
- 1 J1939 ELECTRICAL ARCHITECTURE
- 1 EXPECTED GROSS VEHICLE WEIGHT CAPACITY
- 1 EXPECTED FRONT AXLE(S) LOAD
- 1 EXPECTED REAR DRIVE AXLE(S) LOAD
- 1 SCHOOL BUS SERVICE
- 1 COWL CHASSIS CONFIGURATION COMPLIES WITH SBMTC
- 1 BUS BODY WITH WHEELWELL
- 1 PASSENGER COMMODITY

- 1 100% ON-HIGHWAY (CITY) TERRAIN
- 1 DOMICILED USA 50 STATES (CALIFORNIA)
- 1 DOMICILED TEXAS
- 1 THOMAS BUILT SCHOOL BUS 341T

CHASSIS

AXLES AND SUSPENSIONS

- 1 ALIGNMENT-4-WHEEL SAF-T-LINER C2
- 1 SPL100 DANA SPICER MAIN DRIVELINE
- 1 DA-F-10-3 10,000# FF1 71.5 KPI/3.74 DROP SINGLE FRONT AXLE
- 1 FRONT OIL SEALS
- 1 SYNTHETIC 75W-90 FRONT AXLE LUBE
- 1 SYNTHETIC 75W-90 REAR AXLE LUBE
- 1 DA-RS-23-4 23,000# R-SRS SINGLE REAR AXLE
- 1 5.88 AXLE RATIO
- 1 IRON REAR AXLE CARRIER HOUSING
- 1 REAR SHOCK ABSORBERS - ONE AXLE
- 1 10,000 LB. TAPERLEAF FRONT SUSPENSION
- 1 AIRLINER 23,000 LB. REAR SUSPENSION
- 1 COMFORT-TEC SUSPENSION
- 1 DUAL AIR REAR SUSPENSION LEVELING

BRAKES

- 1 ALERT-ENHANCED STABILITY CONTROL
- 1 AIR BRAKE PACKAGE
- 1 AIR DISC LONGSTROKE CENTER PORT FRONT BRAKE CHAMBERS
- 1 FRONT AIR DISC BRAKE INTERNAL ADJUSTERS
- 1 DISC BRAKE FRONT ROTORS FOR HYDRAULIC BRAKES
- 1 AIR DISC LONGSTROKE 1-DRIVE AXLE SPRING PARKING CHAMBERS
- 1 REAR AIR DISC BRAKE INTERNAL ADJUSTERS
- 1 REAR DISC BRAKE ROTORS
- 1 STEEL AIR BRAKE RESERVOIRS INSIDE FRAME RAILS
- 1 BW DV-2 AUTO DRN VLV W/O HTR ON WET TANK, PETCOCK OTHER
- 1 BENDIX AD-9 AIR DRYER WITH HEATER
- 1 WABCO 4S/4M ABS W/TRACTION CONTROL
- 1 ONE-VALVE PARKING BRAKE SYSTEM WITH WARNING

CHASSIS EQUIPMENT

- 1 EXHAUST-LS TURNDWN, BELOW BMPR
- 1 ANTI-FREEZE, OAT -34 DEGREE
- 1 SHIELD-EXHAUST PIPE
- 1 B2 106 CONVENTIONAL CHASSIS
- 1 SET-BACK AXLE - TRUCK
- 1 ELECTRIC GRID AIR INTAKE WARMER
- 1 DELCO 12V 29MT STARTER WITH INTEGRATED M
- 1 INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS
- 1 RIGHT HAND SIDE-FILL FUEL TANK CAP
- 1 100GALLON/378 LITER STEEL RECTANGULAR FUEL TANK,BETWEEN RAIL
- 1 HORIZ TAILPIPE, EXIT LH REAR
- 1 11.5 GALLON DEF TANK
- 1 ENGINE AFTER TREATMENT DEVICE AUTOMATIC
- 1 MAGNETIC ENGINE DRAIN, REAR AXLE DRAIN & FILL PLUG
- 1 EXHAUST MITIGATION DEVICE FTL 4" ID SLIP
- 1 STEMCO HUBODOMETER MOUNTED ON RH FRONT DRIVE AXLE
- 1 700 CUBIC INCH MINIMUM AUXILIARY AIR
- 1 ADJUSTABLE STEERING COLUMN
- 1 TRW THP-60 POWER STEERING
- 1 450MM(18") LK FOUR-SPOKE CHARCOAL STEERING WHEEL
- 1 7075MM (279") WHEELBASE
- 1 5/16" X 3" X 10-1/8" STEEL FRAME 120,000 PSI YIELD
- 1 1-PIECE 14" PTD STL 1/4" HD BUMPER JACK PROVISION
- 1 FRONT FRAME-MOUNTED TOW HOOKS
- 1 REAR TOW HOOKS
- 1 STANDARD DUTY HOOD MOUNTING
- 1 FIBERGLASS HOOD
- 1 ALL LOCKS KEYED THE SAME
- 1 (2) CUPHOLDERS, LEFT HAND AND RIGHT HAND DASH

- 1 REINFORCED NYLON, FABRIC AND WIRE BRAID CHASSIS AIR LINES

ELECTRICAL - CHASSIS

- 1 PROG RPM CTRL W A/C OR 12.75V LOW VOLT AUTO HI IDLE, DASH SW
- 1 CRUISE CONTROL-ELEC ENG,W/SWITCHES IN LH SWITCH PANEL
- 1 DIAGNOSTIC INTERFACE CONNECTOR,9-PIN, S
- 1 IGNITION SWITCH CONTROLLED ENGINE STOP
- 1 12VOLT POWER SUPPLY LH PANEL
- 1 SOLID STATE CIRCUIT PROTECTION, PDMS WIT
- 1 COLE HERSEE BATTERY CUT-OFF SWITCH, BATTERY BOX MOUNTED
- 1 SELF CANCEL TURN SIGNAL SWITCH W/DIM/WASH&HAZZARD IN HANDLE
- 1 STANDARD FRONT TURN SIGNAL LIGHTS
- 1 PARK LMP SW INTGRAL W/HL SWITCH, ID/MARKER/CLEARANCE/PARK ON
- 1 AMBER LED MIDSHIP TURN SIGNALS
- 1 RED LED OVER REAR WHEELS MTD TURN SIGNALS GUARD
- 1 DAYTIME RUNNING LIGHTS SET @ 100% & EXTERIOR LAMPS W/ENG RUN
- 1 LED HEADLIGHT & INCANDESCENT MARKER/TURN LAMP, IGNITION ENA
- 1 STOP SIGN PRESENT WITH OUTBOARD LAMP LIFT ACTIVATION
- 1 ELECTRONIC STABILITY CONTROL
- 1 RH LIFT DOOR,BATTERY/IGNITION,PILOT LT BUZZ OFF @ FULL OPEN
- 1 AIR OPERATED BATTERY CONTROLLED RH FRONT ENTRANCE DOOR
- 1 BATT POWERED 2-POS INTERNAL DOOR CONTROL SWITCH
- 1 DUAL ELEC HORN, PASSENGER ADVISORY BUZZER ON W/IGN AND WARN
- 1 C/F J1939 RADIO W/PA
- 1 FASTEN SEAT BELT INDICATOR FOR CUSTOMER SUPPLIED SEAT BELT
- 1 LOCATING SYSTEM WITH VEHICLE MONITORING
- 1 ICU3S, 132x48 Display w/Diagnostics, 28 LED Warn Lamps
- 1 PRE/POST TRIP SYSTEM TEST
- 1 ENGINE AND HOUR METERS INTEGRAL WITH DRIVER DISPLAY
- 1 DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY
- 1 PRIMARY AND SECONDARY AIR PRESSURE GAUGES
- 1 ELECTRIC FUEL GAUGE
- 1 ELECTRIC ENGINE OIL PRESSURE GAUGE
- 1 ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE
- 1 TRANSMISSION OIL TEMPERATURE GAUGE

ENGINE AND EQUIPMENT

- 1 CUM B6.7 240 HP @ 2400 RPM, 2600 GOV, 560 LB/FT @ 1600 RPM
- 1 ANTI-FREEZE TO -34F, OAT (NITRITE AND SILICATE FREE)EXT LIFE
- 1 ENGINE-MOUNTED OIL CHECK AND FILL
- 1 CUMMINS 18.7 CFM COMPRESSOR
- 1 CUMMINS SPIN ON FUEL FILTER
- 1 STANDARD ENGINE OIL
- 1 FULL FLOW OIL FILTER
- 1 DETROIT F/W SEP WWIF SENSOR & HAND PRIMER
- 1 CUMMINS INTEGRAL EXHAUST BRAKE WITH VARIABLE TURBO
- 1 ALUMINUM FLYWHEEL HOUSING
- 1 STANDARD OIL PAN
- 1 ELECTRONIC ENGINE, INTEGRAL WARNING & DERATE PROTECTION SYST
- 1 ADDL AUX LINES W/MANIFOLD PLUMBING AND COMBINED SHUTOFF
- 1 GATES BLUE STRIPE COOLANT HOSES
- 1 CONSTANT TORQUE BREEZE CLAMPS ON 1" IN DIA GREATER, SS C
- 1 DONALDSON ONE-STAGE AIR CLEANER
- 1 700 SQUARE INCH ALUMINUM RADIATOR
- 1 VISCOUS FAN DRIVE
- 1 65 MPH ROAD SPEED LIMIT
- 1 ELECTRONIC TACHOMETER 3000 RPM

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 2500 PTS AUTOMATIC TRANSMISSION
- 1 ALLISON VOCATIONAL PACKAGE 354 - FIFTH GEN
- 1 TRANSMISSION OIL CHECK AND FILL
- 1 SYNTHETIC 50W TRANSMISSION LUBE (TES-295 COMPLIANT)
- 1 WATER TO OIL TRANSMISSION COOLER - IN RADIATOR END TANK
- 1 PRIMARY MODE GEARS, 6 FORWARD

WHEELS AND TIRES

- 1 FRONT HANKOOK AH24 11R22.5 14 PLY TIRES

- 1 REAR HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 MAXION 90262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 MAXION 90262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 TIRE/WHEEL BALANCING-LEAD FREE WEIGHTS
- 1 ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

OTHER TYPE

PDI

- 1 ALERT-PDI INSTALLATION

DEALER ADD On's

EQUIPMENT

- 1 Bearcom 2 Way Radio (1 Installed & 1 shipped loose)
- 1 DOT Vehicle Inspection
- 1 Safety Vision (8) Camera System
- 1 Smart Tag Cradle & Tablet Installed

Meets all FMVSS requirements in effect at the time of manufacture.

Total for 1 complete unit(s): **\$ 141,550.00**
Total cost for (2) buses: **\$ 283,100.00**

SELECT YOUR CHOICE OF CO-OP:

*BuyBoard Requires Additional **\$800.00 Fee Per PO#**

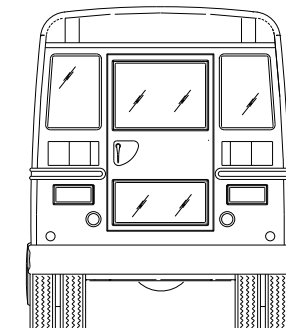
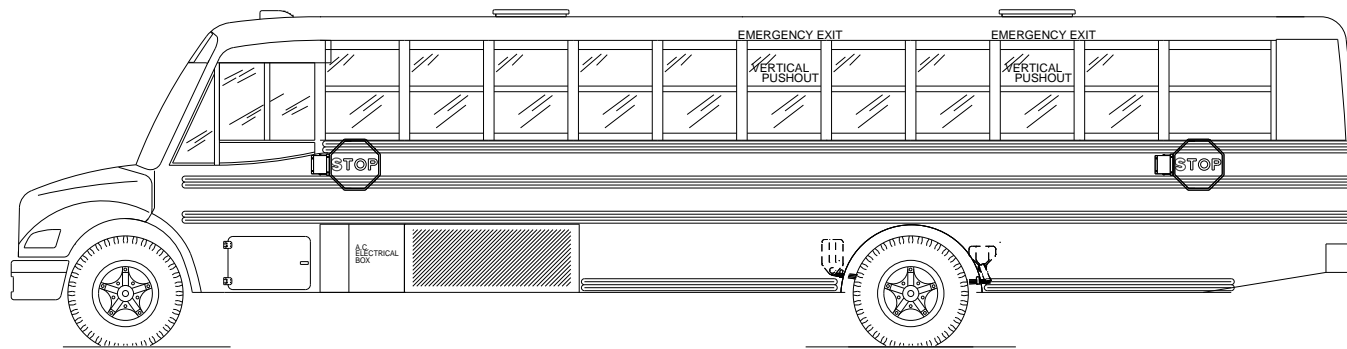
Terms and Conditions:
Quote Expires: 30 Days

Customer Signature: _____ **Date:** _____

Dealer Signature: Danny Ducote _____ **Date:** 3/31/2022 _____

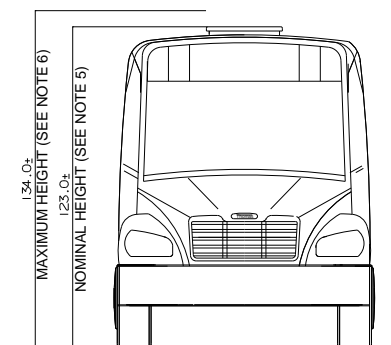
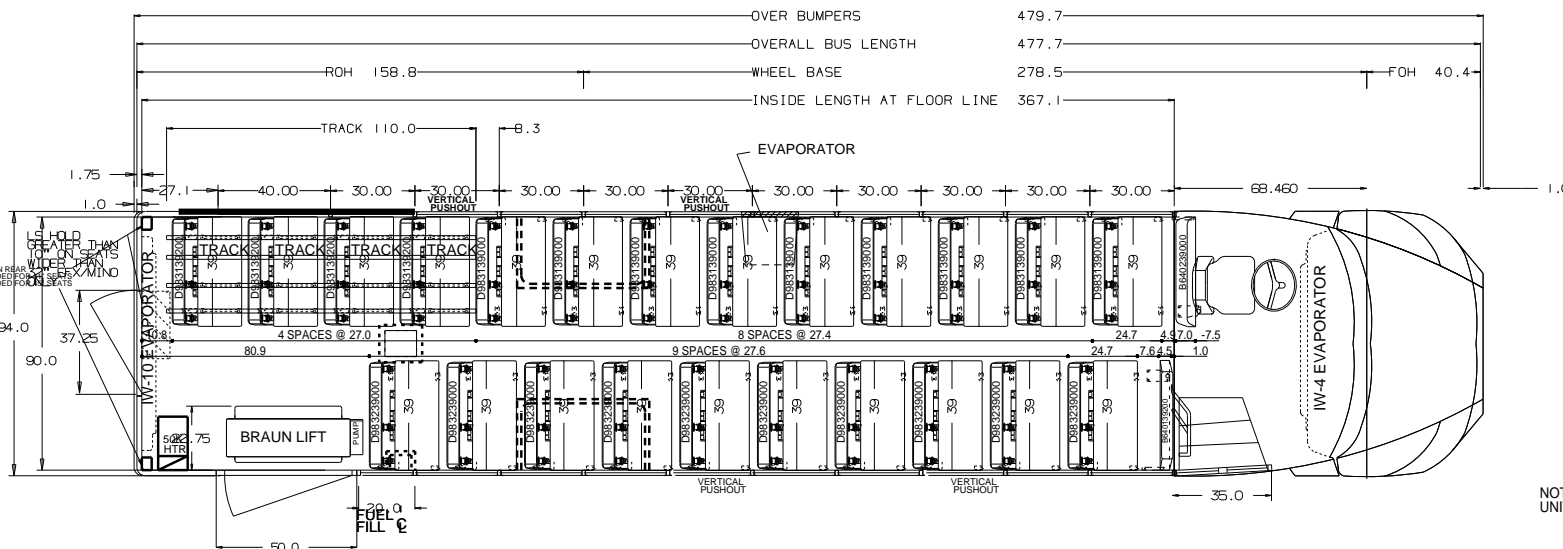
AttachedDetail

SEATING CAPACITY: 69 + DRIVER



CAUTION - LEFT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.

CAUTION! - RIGHT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.



NOTES:
 UNIT EQUIPPED WITH OVERHEAD TRACK REINFORCEMENT

ALL DIMENSIONS ARE FOR REFERENCE ONLY

GENERAL NOTES

- SOME ITEMS, SUCH AS CV MIRRORS, ROOF LUGGAGE RACKS, AND OTHER ITEMS, ARE SHOWN IN ONE VIEW ONLY FOR CLARITY.
- THIS DRAWING IS A REPRESENTATION ONLY AND MAY NOT HAVE ALL ITEMS REQUIRED. PLEASE REFER TO ORDER!
- THE CLEARANCE BETWEEN BOTTOM OF BUS OR BOTTOM OF UNDERBODY COMPARTMENTS AND GROUND WILL VARY ACCORDING TO TIRE SIZE, BUS LOAD, AND SUSPENSION TYPE.
- THE MAXIMUM WIDTH AT BELT LINE OVER GUARD RAILS IS 96."
- THE NOMINAL BUS HEIGHT IS BASED ON A STANDARD BODY AND LARGEST TIRE SIZE THREE.
- THE MAXIMUM BUS HEIGHT IS BASED ON BODY WITH OPTIONS SUCH AS A/C UNITS, STROBE LIGHT, CARRIER SUSPENSION ETC.
- OVER BUMPER DIMENSION DOES NOT TAKE INTO ACCOUNT OPTIONS THAT MAY ADD TO THE TOTAL LENGTH OF THE BUS, SUCH AS MIRRORS, LIGHTS AND CROSSING ARMS.

Model: Saf-T-Liner C2
 Quote Number: 361829
 Locality: TX

THIS DRAWING AND ALL INFORMATION PROVIDED WITH IT ARE THE PROPERTY OF THOMAS BUILT BUSES, INC. ANY REPRODUCTION OR DISTRIBUTION OF THIS MATERIAL OR ANY PART WITHOUT WRITTEN PERMISSION OF THOMAS BUILT BUSES, INC. IS STRICTLY PROHIBITED.
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SIDE	ROW	SPACING	WHEEL WIDTH
LEFT		27.4	26.1
LEFT		27.0	25.7
RIGHT		27.6	26.3

TITLE: PLAN AND ELEVATION BODY 341TS
 DRN-01-02-20 BY:T.Dean SIZE DWG. NO.
 SCALE 3/8"=12" S 805532



TEXAS
CO-OPERATIVE
QUOTE
BuyBoard # 630-20

Prepared For:
LAMAR ISD
3911 AVENUE N # 1
ROSENBERG, TX 77471

Prepared By :
THOMAS BUS TEXAS
(281) 685-6873
danny.ducote@strhouston.com

Quote Number:
386435

Quote Date:
3/31/2022

Customer Order No:
Lamar 77 Pax

Model Profile: Saf-T-Liner C2 341TS

Product Type: THOMAS
Year: 2024
Chassis Model: B2 106
Chassis MFG: FLNER
GVWR: 33,000 lbs
Passenger Capacity: 77
Headroom: 78
Wheelbase: 279
Brake Type: AIR
Engine Type: CUMMINS B6.7 240 DIESEL, 6 Cyl, 240 HP, 2600 RPM
Fuel Type: DIESEL
Fuel Tank Capacity: 100
Transmission Type: AUTOMATIC
Axle, Front: 10000-lb Capacity
Axle, Rear: 23000-lb Capacity
Tires, Front: FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
Tires, Rear: REAR HANKOOK AH24 11R22.5 14 PLY TIRES
Suspension Front: 10,000 LB. TAPERLEAF FRONT SUSPENSION
Suspension Rear : AIRLINER 23,000 LB. REAR SUSPENSION

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 LOCKS-KEYED ALIKE #CH545
- 1 METHOD-FASTENER SCREWS
- 1 RECEPTACLE-WASTE
- 1 LOCK-DRVR'S INTR STORAGE OVR DRV'S HEADER W/O INTRLK CH545

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 4 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER (4) MID/FRONT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 HANDLES-W/S SERVICE, BLACK
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP NATIONAL STANDARDS
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOC-O/H STOR LS 10 UNIT B.F.C
- 1 LOCATION-OVERHEAD STORAGE RIGHT SIDE 5LB. FIRE EXTINGUISHER
- 1 LOC-VEST.FLR.AFT REFL.TRIANGLE BRACKET TEXAS
- 1 CUTTER-SEAT BELT W/HAND GRIP
- 1 TRIANGLES-REFL. 3 W/BOX
- 1 BRACKET,MTG. REFL. TRIANGLES
- 1 OPEN VIEW - ES, HEATED, REMOTE
- 1 MIR-B EXT.CROSSVIEW HTD BLK BRKT

- 1 SIGN-STOP, AIR FRT #2980C
- 1 SIGN-STOP, AIR RR #2981C
- 1 MIRROR-INTERIOR 6"X30" WITH RUBBER EDGE
- 1 LABEL(S)-SPECIAL DATA, TX
- 1 LABEL-VEHICLE CERTIFICATION

DOORS

- 1 STEP-RS ALUM.ENT.DR 8.75"RISER
- 1 HANDLE-INT RR DR BLACK
- 1 HANDLE-EXTERIOR REAR DOOR WITH RECESS
- 1 LATCH-DOOR INTERIOR STORAGE OVER WINDSHIELD
- 1 VANDALOCK-REAR DOOR W/BOLT
- 1 DOOR-ENT AG2 TINT LAM LOCK
- 1 POWER SYSTEM-AG2 AIR ENTRANCE DOOR
- 1 ELEC-AG2 AIR OPERATED ENTRANCE DOOR
- 1 VANDALOCK-ALUM.ENT.DR.CYLINDER W/KEY
- 1 PULL-ENTRANCE DOOR, EXTERNAL ALUMINUM
- 1 TRIM-ENTRANCE DOOR INTERIOR
- 1 PAD-DR HEADER, RR EMER 36"W
- 1 TREAD-STEP ALUMINUM ENTRANCE DOOR BLACK KORSEAL W/PEB NOSING
- 1 TRIM-STEPWELL HORIZONTAL WITH RIBBED NOSE
- 1 RAIL-ASSIST FRONT ENTRANCE DOOR RIGHT SIDE 1"OD

ELECTRICAL - BODY

- 1 FAN-CIRC MID W/S HDR BLACK
- 1 ELEC-FAN MID W/S HDR
- 1 HORN-SPEAKER LS COWL LEG
- 1 RADIO-AM/FM DEA700 W/PAGE
- 1 OPER-AUTOMATIC FAST IDLE
- 1 ELEC-ZONAR STANDARD MONITORING
- 1 ELEC-PWR CELL PHONE OUTLET LS
- 1 OPER-DOOR AIR ENT.W/ BAT.2 POS.
- 1 LPS-DOME OVER DRIVER LED
- 1 LPS-DOME PASS MEDIUM LED () 341T
- 1 ELEC-PASS DOME LPS MEDIUM 341T
- 1 MODULE-PWR.DIST.ELEC.SYS.
- 1 SWITCH-ROCKER PANEL LAMPS DIMMER
- 1 ELEC-LPS EXT AFT OF ENT DOOR
- 1 OPER-STPWLL LPSW/PARKLPS&ENT DR.
- 1 LPS-STP/TAIL/DIR AMBER/REV LED
- 1 ELEC-LPS STOP/TAIL/TURN/REV
- 1 ADVISORY-PASSENGER BUZZER ACTIVATION, WITH SWITCH
- 1 LPS-PILOT VANDALOCK STATUS RED
- 1 ELEC-PWR, GND, NETWORK, BUZZ
- 1 LAMPS-PILOT POST TRIP INSPECTION RED
- 1 LPS-SI DIR AMBER FRT. LED PIN
- 1 ELEC-LPS SI DIRECTIONAL
- 1 LPS-WARNING LED STROBE (8)
- 1 OPER-LPS WARNING (8) PKG 2
- 1 OPERATION-LAMPS REVERSE WITH REAR EMERGENCY DOOR OPEN
- 1 LPS-ID AMB/RED LED
- 1 LPS-MKR ROOF FRT/RR LED PIN
- 1 LPS-MKR ROOF MID LED PIN
- 1 LPS- STOP/TAIL 4" FLS.MT L.E.D.
- 1 SWITCH-ROCKER FAN DEFROST WINDSHIELD
- 1 SWITCH-ROCKER NOISE SUPPRESSION ON/OFF
- 1 OPER-HTR BOOSTER PUMP AUTOMATIC
- 1 LPS-SI DIR AMB LED PIN RR.AXLE
- 1 LAMPS-PILOT WARNING LIGHTS RED
- 1 LAMPS-PILOT WARNING LIGHTS AMBER
- 1 SWITCH-ROCKER A/C FAN SPEED
- 1 ELEC-CABLE PRIM PWR & GND-CUSTOMER ACCESS
- 1 OPERATION-LAMPS SIDE DIRECT.OONLY
- 1 BLOCK-FUSE CUSTOMER ACCESS
- 1 OPER-PRE-TRIP INSPECTION
- 1 ELEC-SEAT BELT PILOT LAMP
- 1 OPER-SEAT BELT PILOT LAMP

- 1 LAYOUT-ROCKER SWITCH STANDARD
- 1 ELEC-AIR STOP SIGN FRT
- 1 OPER-MIRRORS EXT HTD. W/15 MIN TIMER
- 1 SPEAKERS-INT. 30 WAT.(6) 341T
- 1 ELEC- (6) INT SPKERS&HORN341T
- 1 DOME LPS - MEDIUM
- 1 112DB BACKUP ALARM

EXTERIOR

- 1 FLAPS-MUD, REAR 22.5"W
- 1 FLAPS-MUD, FRONT 16"W X 12"H
- 1 STEPS-EXT W/S SERVICE
- 1 FENDER-QUARTER 24" BATTERY BOX DOOR
- 1 BODY ADJUSTMENT-FREIGHTLINER, BTR RS FUEL FILL LOCATION
- 1 REINFORCEMENT-FRAME 24" BATTERY DOOR AND A/C
- 1 CAP-ENTRANCE DOOR STANDARD
- 1 FLOOR-NON ADA
- 1 SKT.FWD.STPWLL LO DEF
- 1 CAP-FRT ROOF VENT W/WARN.LPS.
- 1 CAP-REAR ROOF W/WARN.LPS.
- 1 GUSSET-21"H LWR SIDE SHEET
- 1 SHEET-LWR, L MID 20G,21"
- 1 SHEET-LWR,L RR 20G,21"
- 1 SHEET-LWR,R MID 20G,21"
- 1 SHEET-LWR,R RR 20G,21"
- 1 DOOR-U/B L BATTERY 24"
- 1 DOOR-FUEL FILL ACCESS BTR
- 1 FENDERETTE-STL 21" SKIRT
- 1 LATCH-BATT DOOR NON-LOCKING
- 1 LATCH-FUEL FILL ACCESS (THUMB)
- 1 VENT-STATIC PRESENT
- 1 PILASTER - 341T, 900
- 1 LATCH-NON-LOCKING DEF ACCESS DOOR
- 1 RAIL-SNOW RAIL PRESENT
- 1 HARDWARE-MOUNTING CLIPS STANDARD

HVAC

- 1 AC-121133T 126K BTU-FREE BLOW
- 1 AIR CONDITIONING CONTROLS-STANDARD
- 1 CONDENSER- CM3 (2)
- 1 EVAP - IW10 RR, EM1 SIDE
- 1 EVAP TRIM-REAR INT(2) IW10
- 1 PLUMB.-AC COMP DUAL ISB CRIMPED
- 1 AC CTL.BD.STD.TIE IN SGL.LOOP
- 1 PLUMBING-IW10, EM1
- 1 HTR-U/S LS 50,000 BTU LOC 10
- 1 HOSE-HTR BLUSTRIP W/ W/H POS 10
- 1 CLAMPS-UNDERSEAT HEATER CONSTANT TORQUE
- 1 PLASTIC COOLANT BOOSTER PUMP WITH AUTOMATIC CONTROL
- 1 HEATER, DEFROSTER,AND AIR COND
- 1 AUXILLARY HEATER PLUMBING WITH BODY SOLENOID SHUTOFF

INTERIOR

- 1 VISOR-WINDSHIELD SUN 6"X30" TINTED
- 1 DOOR-STORAGE BOX W/O GLASS
- 1 TRIM-LOWER A/C W/ REAR HEATER
- 1 REINF-RR END A/C EVAP. IW10
- 1 REINFORCEMENT-REAR STOP SIGNAL 40"
- 1 DOOR-ACC WITH WINDOW
- 1 BTR FUEL FILL RECESS, W/DOOR
- 1 BULKHEAD-RR END INT.W-A/C IW10
- 1 COVER-TRIM DRVS HDR W/STORAGE
- 1 COVER-TRIM FRT END W/S HEADER
- 1 COVER-TRIM FRT ENT.ALUM.DR HDR.AIR.OP.
- 1 STRIPS - AISLE OMIT
- 1 FLR-BLK W/13" CTR AISLE SINGLE PIECE
- 1 FLR-BLK WHEELHOUSE AND HEATER

- 1 FLR-PLYWD MARINE GRADE 341T
- 1 LINING-SIDE INT.
- 1 INSULATION-FRT BULKHEAD W/ACRSY 2"POLY
- 1 H/L-PASS AREA ACOUS GREY 341T
- 1 INSULATION - RAFTER CAVITY 341T
- 1 TUBE-FILL BTR & OVERFLOW HOSE
- 1 CAP-FUEL FILL BTR NON-LOCKING
- 1 IN DASH STORAGE BIN

MISC

- 1 PDI IDENTIFIER-DEALER PERFORMED
- 1 CONDENSER ALERT - PRESENT SHORT
- 1 MANUAL-DRVR'S/MAINT.ENGLISH
- 1 APPLICATION - SCHOOL
- 1 ADJUSTABLE SUSPENDED BRAKE&ACCELERATOR
- 1 EM7 SIDE A/C EVAPORATOR
- 1 SAF-T-LINER C2

PAINT/LETTERING

- 1 DECAL-UNITED AUTO WORKERS
- 4 LABEL-P/O WDO EMER EXIT 2" BLACK
- 1 LABEL-ENGLISH AG2.AIR.ENT DR
- 1 LETTER - OVERHEAD STORAGE BOX "SAFETY EQUIP"
- 1 DECAL-BACKING ALARM
- 1 DECAL-LOW SULFUR FUEL
- 1 LABEL-RR DR EMERGENCY DOOR DO NOT BLOCK
- 1 DECAL-ENTRANCE DOOR VANDALOCK ENGLISH
- 1 LABEL-RR EMERGENCY DOOR INSTRUCTION
- 1 LABEL-"DEF ONLY"
- 1 LABEL-REGENERATION WARNING 2010/2013 EPA ENGLISH
- 1 PAINT-EXT HNDLE(S) BLACK
- 1 DECAL-REFL FRT CAP "SCHOOL BUS"
- 1 DECAL-REFL RR CAP "SCHOOL BUS"
- 1 DECAL-"DIESEL"
- 1 PAINT-EXTERIOR ROOF WHITE 341T
- 1 PAINT-EXT WINDOW AREA BLACK
- 1 PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 PAINT-EXT GRD RAIL @ SKRT BLACK
- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-BLACK TRIM-FRONT/REAR ROOF CAPS
- 1 DECALS-SIDE SHEET REFL "SCHOOL BUS"
- 1 PAINT-SOLID COLOR YELLOW
- 1 DECAL-APPROVED FUEL TYPE
- 1 HEADLINING-VESTIBULE ACOUSTIC, GRAY, DRIVER LAMP
- 1 LABEL-AIR CONDITIONING SPECIFICATION TEXAS
- 1 PAINT - MATTE BLACK ANTI-GLARE PANEL
- 1 CAB COLOR A:L5898EB SCHOOL BUS YELLOW ELITE BC
- 1 CAB COLOR B: E180KM005 LOW GLOSS BLACK BASF

SEATS

- 1 SEAT BELT - DRIVERS SEAT
- 1 39" BARR-VERT,WALL MT 45"H RS 2009
- 1 39"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 PRO GRA/BLK UPH-45"H RECESSED BARRIER
- 1 RAIL-ASSIST FRT ENT DR 39"W
- 1 BACK-NATIONAL DRV'S SEAT
- 1 UPH DR.ST.BLUE FABRIC INSERT KEVLAR TRIM NATIONAL
- 1 PEDESTAL-NATIONAL AIR W/2 SHOCKS
- 1 RETAINER NATIONAL DR.ST.BELT
- 1 POUCH-DR.ST.STORAGE
- 1 RISER-DRIVERS SEAT, NATIONAL
- 26 PRO GRAY/BLACK UPHOLSTERY - S3C SEAT
- 1 S3C 26"LS FLEXIBLE 2/1 WALL MOUNT
- 12 S3C 39"LS FLEXIBLE 3/2 WALL MOUNT
- 13 S3C 39"RS 3/2 FLEXIBLE WALL MOUNT

- 26 S3C WALL MOUNT HARDWARE - C2

WARRANTY

- 1 BODY WARRANTY-5YEAR 100K MILES-C2
- 1 EXT TOW/RDSIDE 24MO/\$550 CAP US
- 1 EXT BASIC CHASSIS 60MO/100K MI

WINDOWS/GLASS

- 1 GLASS-WINDSHIELD ONE PIECE WITH TINTED BAND
- 1 GLASS-RS FRT STAT TNT LAM
- 1 GLASS-LS FRT STAT TNT LAM
- 1 GLASS-RR STAT TINTED LAMINATED
- 1 FRAME-WDO SPLIT
- 16 FRAME-WDO SPLIT 30"W
- 2 FRAME-WDO SPLIT 40"W
- 2 WDO P/O VERT LAM TNT LS
- 2 WDO P/O VERT LAM TNT RS
- 16 GLASS-WDO TINT LAM 30"
- 2 GLASS-WDO TINT LAM 40"
- 1 STOPS-WDO 12"
- 1 GLASS-LOWER REAR DOOR LAMINATED TINTED
- 1 GLASS-UPPER REAR DOOR LAMINATED TINT
- 1 WDO-DRIVER'S LAM TINT

OTHER

- 1 2019 CUMMINS ENGINE TARIFF
- 1 SURCHARGE-RAW MATERIAL (STEEL)
- 1 LOGO-FRT RS & RR
- 1 LOGO-THOMAS DECALS YELLOW
- 1 HATCH-RF ESC SPEC ADVANTAGE H1975-015-531 ENGLISH (2)
- 1 ARM ASSEMBLY-WINDSHIELD WIPER (2)
- 1 ELEC-ROOF HATCH W/LOCK - P/O WDO
- 1 OPER-FAN W/S HDR
- 1 OPER-ALARM BACKING W/REV.
- 1 OPER-SPEAKER INT/EXT
- 1 OPER-RF HATCH BUZZER
- 1 OPERATION-A/C CONTROL-STANDARD DIGITAL
- 1 LOCATION-OVERHEAD STORAGE CENTER 24 F.A.K.
- 1 EVAPORATOR QTY - 2
- 1 ANTENNA - RADIO SWIVEL BASE
- 1 ELEC-ANTENNA RADIO COAXIAL
- 1 KIT-RADIO ANTENNA MOUNTING @ DRIVER'S HEADER
- 1 ELEC-ROOF ESC HATCH LOCK POS 3
- 1 ELEC-ROOF ESC HATCH LOCK POS 9
- 1 LOC-VEST.FLR.LEFT WASTE
- 1 ALERT-6.7L CONDENSER SHORT
- 1 341T30_N
- 1 TRIM-A POST
- 1 WHEELHOUSES-REAR L&R
- 1 STRINGER-ROOF 341T
- 1 FRONT END FRAME
- 1 FRT END FRAME MTG KIT
- 1 REAR END FRAME-28.68"DEEP
- 1 FLOOR-GALVALUME STEEL MID BODY
- 1 LOC-40" RAF SP 11TH 341T
- 1 TRIM-REAR DOOR
- 1 HINGES-REAR DOOR PIN TYPE
- 1 LATCH-SINGLE-POINT, REAR EMERGENCY DOOR
- 1 STOP-DOOR REAR EMERGENCY, 1-POS
- 1 OPERATION-VANDLOCK ENTRANCE/EMGENCY DOOR(S) WITH PILOT LAMPS
- 1 OPER-DR.RR.EMG.W/BUZ
- 1 ELEC-SIDE EMERGENCY DOOR(S)
- 1 DOOR-LS ENT RS EXIT -NONE REQD
- 1 INT COLOR -RR DOOR GRAY
- 1 SWITCH-PADDLE-TYPE ENTRANCE DOOR AIR
- 1 DOOR, REAR EMERGENCY
- 1 THRESHOLD REAR EMERGENCY DOOR

- 1 ELEC-DRIVER'S DOME LPS
- 1 SWITCH-RKR DOME LPS ALL
- 1 OPERATION-SWITCH, PANEL LAMPS DIMMER
- 1 LPS-EXT AFT OF ENT DOOR
- 1 LPS-STPWLL LED (1)
- 1 ELEC-PASSENGER ADVISORY 341T
- 1 OPER-PASS ADV IGN/WARN/BUZZER
- 1 BUZZER-SWITCH PANEL 1 TONE
- 1 OPERATION-NOISE SUPPRESSION
- 1 ELECTRICAL-LAMPS WARNING,8 LAMPS 341T
- 1 OPER-LPS, DOME STANDARD
- 1 OPER-LPS BODY TAIL W/PARK SW.
- 1 LAMPS-LICENSE PLATE ILLUMINATION
- 1 ELECTRICAL-LAMPS ID/MARKER PARK/SWITCH 341T
- 1 SWITCH-ROCKER DOME LAMPS DRIVER ON/OFF
- 1 OPER-DRVR'S DOME LPS ON/OFF
- 1 OPERATION-LAMPS INTERIOR/EXTERIOR RIGHT FRONT ENTRANCE DOOR
- 1 OPER-LPS SERVICE BRAKE
- 1 OPERATION-SWITCH ID/MARKER LAMPS WITH PARK
- 1 OPER-LPS DOME (1)ON/OFF
- 1 OPER-LPS REVERSE
- 1 ELEC-(2) SWITCH BANKS
- 1 SWITCH-RKR SPEAKER INT/EXT.W/HORN
- 1 SWITCH-WARN.LPS ON/AMB ACT.
- 1 CABLE-EVAPORATOR 1 POWER SUPPLY STANDARD
- 1 SWITCH-ROCKER A/C ON
- 1 ELEC-HARNESS COMP ASM 341T
- 1 ELEC-ELECTRONIC COMP ASM
- 1 OPER-LPS DIR./HAZ.
- 1 SWITCH-RKR MIRROR HTR. WITH TIMER
- 1 ELEC-MIR A HTD & RC
- 1 POWER SYSTEM - STOP SIGN AIR FRONT AND REAR
- 1 RAIL-EXTERIOR GUARD @ WINDOW,SEAT,FLOOR,SKIRT
- 1 RAIL-EXT GRD @ SEAT FRT END LS
- 1 RAIL-EXT GRD@ FLOOR, NONE
- 1 TRIM-FRT CAP RS/LS
- 1 PANELS-EXTERIOR REAR
- 1 SHEET-DRIVERS EXTERIOR 20 GA.
- 1 SHEET-UPPER SIDE EXTERIOR
- 1 UNDERCOATING-ASPHALT EMULSION
- 1 HEADERS-WINDOW INTERIOR 341T
- 1 PANELS-EXT REAR SIDE LONG PANEL
- 1 ELEC-AIR STOP SIGN RR
- 1 ROOF SHEETS-(2)HATCH - 341T
- 1 PANELS-REAR END INTERIOR REAR GALVALUME
- 1 PANELS-REAR END INTERIOR SIDE LONG WITH SOLID PANEL
- 1 PANELS-ACCESS RR GRAY PASS ADVISORY
- 1 COVER-HARNESS ACCESS@HDR
- 1 COVER-ACCESS FRT END HARNESS
- 1 HEADLINING-REAR LONG SMOOTH, GRAY
- 1 COVER-FUEL SENDING INSPECTION
- 1 MOLDING-SHOE 341T
- 1 SWITCH-ROCKER HEATER LEFT 2ND
- 1 ELECTRICAL-HEATER UNDERSEAT POSITION 10
- 1 RAIL-SEAT
- 1 LAYOUT-SEAT RAIL HOLES RS
- 1 LAYOUT-SEAT RAIL HOLES LS
- 1 CABINET-SW, FWD
- 1 CABINET-SWITCH, LOWER WITHOUT POCKET
- 1 CABINET-SWITCH, UPPER
- 1 CABINET-TOP PLATE (2 BANKS)
- 1 PANEL-ACCESSORY MOUNTING SAFTEY EQUIPMENT
- 1 INSULATION-VEST HEADLINING 2"
- 1 INSULATION-SIDELINING 2" POLY
- 1 INSULATION-RR BULKHEAD 2" POLY

- 1 OPER-HTR U/ SEAT LS AFT
- 1 HEADERS-WINDOW EXTERIOR 341T
- 1 LOCATION-EVAPORATOR NO1 REAR BULKHEAD
- 1 LOCATION-EVAP NO2 LS 2ND WDO
- 1 HARNESS COVER COLOR - GRAY
- 1 SPEAKER ALERT - PRESENT
- 1 HEADLINING COLOR - GREY
- 1 HEADLINING TYPE - ALL ACOUSTIC
- 1 MAT, FLOOR VESTIBULE
- 1 TRIM-INTERIOR DASH FORWARD
- 1 INSULATION-INT LONG REAR END
- 1 OPER-WDO P/O
- 1 LN 12V 320 AMP 4962PGH PAD MOUNT ALTERNATOR
- 1 DUAL SELTEC TM-21 COMPRESSORS REAR MINI STAT-O-SEAL
- 1 VANDALOCK,STARTER DISABLE W/ANY LOCKED EMER DR(S),LH PT LAMP
- 1 LOWER RADIATOR GUARD
- 1 REINFORCED NYLON FUEL LINES
- 1 PAINTED FUEL TANK, PAINTED BANDS
- 1 SINGLE SUCTION AND RETURN FUEL LINES
- 1 FUEL TANK MOUNTED BETWEEN RAILS, AFT OF REAR AXLE, WITH CAGE
- 1 STAINLESS STEEL CHARGE AIR COOLER PLUMBING
- 1 REMOTE-MOUNTED SURGE TANK
- 1 PAGE SYSTEM W/CHASSIS MTD EXTERNAL SPEAKER
- 1 BASIC WIRING SCHEMATIC,UNMOUNTED,12-VOLT NEGATIVE GROUND SYS
- 1 PAINTED BATTERY PANEL COVER
- 1 BATTERY BOX FRAME MOUNTED
- 1 (3) DTNA 3000CCA FLOODED STARTING, 555RC THREADED STUD BATTE
- 1 INTEGRAL ELECTRONIC TURN SIGNAL FLASHER
- 1 BATT ENABLED 3 AMBER INBOARD ID LAMPS,2 AMBER OUTBOARD MARKE
- 1 L.E.D. WARNING SYSTEM LAMPS W/PULSING FEATURE
- 1 STANDARD BODY VISUAL WARNING,LOWER RR,REV LAMPS ON DR/OPEN
- 1 STANDARD WIRING
- 1 DRIVER'S IGNITION OPERATED DOME LP WITH ON/OFF SW
- 1 PASSENGER COMPARTMENT DOME LAMPS, IGNITION ACTIVATED
- 1 PASSENGER COMPARTMENT DOME LPS, SINGLE ON/OFF SW
- 1 STEPWELL LAMP ON WITH DOOR OPEN AND MARKER LAMPS ON
- 1 EIGHT LAMP WARNING SYSTEM,LH DASH SWITCH(S), PACKAGE 2
- 1 SHIFT LEVER, CABLE LINKAGE, AUTOMATIC TRANSMISSION
- 1 DRIVELINE GUARD
- 1 BENDIX ADB22X AIR DISC FRONT BRAKES
- 1 NON-ASBESTOS FRONT BRAKE LININGS
- 1 FRONT SHOCK ABSORBERS
- 1 CONMET PRESET PLUS PREMIUM ALUMINUM FRONT HUBS
- 1 BENDIX ADB22X AIR DISC REAR BRAKES
- 1 NON-ASBESTOS REAR BRAKE LININGS
- 1 REAR OIL SEALS
- 1 CONMET PRESET PLUS PREMIUM ALUMINUM REAR HUBS
- 1 TWO QUART SEE THRU POWER STEERING RESERVOIR
- 1 STD FITTINGS POWER STEERING GEAR
- 1 POWER STEERING PUMP
- 1 ZINC-PLATED HEXHEAD CHASSIS FASTENERS
- 1 3975MM (155") REAR FRAME OVERHANG
- 1 SQUARE END OF FRAME
- 1 BUMPER MOUNTING FOR SINGLE LICENSE PLATE
- 1 COMBINATION S/T/R LAMPS, LED
- 1 REAR EMERGENCY DOOR,IGNITION CONTROL,BUZZER ON W/DOOR OPEN
- 1 MAINTENANCE-FREE RUBBER BUSHINGS - FRONT SUSPENSION
- 1 MOLD-IN COLOR GRILLE
- 1 CAB MOUNTING FOR HOOD AND COWL CHASSIS
- 1 MANUAL ENT DOOR LOCK/BUZZER ON W/EMERGENCY DOORS UNLATCHED
- 1 ONE GALLON WINDSHIELD WASHER RESERVOIR
- 1 BLACK HOOD MOUNTED AIR INTAKE GRILLE
- 1 SINGLE ELECTRIC WINDSHIELD WIPER MOTOR W/DELAY
- 1 GRAY/CHARCOAL FLAT DASH
- 1 D112400008 6.7L CM3/CM3 3RD EVAPORATOR

- 1 STANDARD TUNNEL/FIREWALL LINER
- 1 STANDARD HVAC DUCTING
- 1 BODY BUILDER SUPPLIED PLUMBING FOR AIR CONDITIONING
- 1 MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH,& NOISE SUPPRES
- 1 WINDSHIELD FAN,(1) HEADER MOUNTED
- 1 AUXILIARY BODY HEATER, UNDER SEAT, AFT
- 1 DIGITAL AUXILIARY BODY MOUNTED AC CONTROL
- 1 GRAY INSTRUMENT PANEL-DRIVER
- 1 BODY SUPPLIED HEATED MIRRORS WITH 15 MINUTE TIMER
- 1 AIR PROVISIONS FOR CUSTOMER FURN DRIVERS AIR RIDE SEAT
- 1 ROOF MOUNTED VENT/ESCAPE HATCH
- 1 PUSH OUT BODY SIDE WINDOWS, BUZZER WITH WINDOW UNLATCHED
- 1 PROVISION FOR EVIR ZONAR
- 1 SEPARATE PANEL LAMP DIMMER,LH DRIVER'S SWITCH PANEL
- 1 CHASSIS COWL AND HOOD ONLY
- 1 STANDARD BRAKE WIRING
- 1 AIR PROVISION FOR CUSTOMER SUPPLIED STOP ARM
- 1 BUMPER: BLACK
- 1 CHASSIS: VENDOR BLACK
- 1 J1939 ELECTRICAL ARCHITECTURE
- 1 EXPECTED GROSS VEHICLE WEIGHT CAPACITY
- 1 EXPECTED FRONT AXLE(S) LOAD
- 1 EXPECTED REAR DRIVE AXLE(S) LOAD
- 1 SCHOOL BUS SERVICE
- 1 COWL CHASSIS CONFIGURATION COMPLIES WITH SBMTC
- 1 BUS BODY WITH WHEELWELL
- 1 PASSENGER COMMODITY
- 1 100% ON-HIGHWAY (CITY) TERRAIN
- 1 DOMICILED USA 50 STATES (CALIFORNIA)
- 1 DOMICILED TEXAS
- 1 THOMAS BUILT SCHOOL BUS 341T

CHASSIS

AXLES AND SUSPENSIONS

- 1 ALIGNMENT-4-WHEEL SAF-T-LINER C2
- 1 SPL100 DANA SPICER MAIN DRIVELINE
- 1 DA-F-10-3 10,000# FF1 71.5 KPI/3.74 DROP SINGLE FRONT AXLE
- 1 FRONT OIL SEALS
- 1 SYNTHETIC 75W-90 FRONT AXLE LUBE
- 1 SYNTHETIC 75W-90 REAR AXLE LUBE
- 1 DA-RS-23-4 23,000# R-SRS SINGLE REAR AXLE
- 1 5.88 AXLE RATIO
- 1 IRON REAR AXLE CARRIER HOUSING
- 1 REAR SHOCK ABSORBERS - ONE AXLE
- 1 10,000 LB. TAPERLEAF FRONT SUSPENSION
- 1 AIRLINER 23,000 LB. REAR SUSPENSION
- 1 COMFORT-TEC SUSPENSION
- 1 SINGLE AIR SUSPN LEVELING VALVES

BRAKES

- 1 ALERT-ENHANCED STABILITY CONTROL
- 1 AIR BRAKE PACKAGE
- 1 AIR DISC LONGSTROKE CENTER PORT FRONT BRAKE CHAMBERS
- 1 FRONT AIR DISC BRAKE INTERNAL ADJUSTERS
- 1 DISC BRAKE FRONT ROTORS FOR HYDRAULIC BRAKES
- 1 AIR DISC LONGSTROKE 1-DRIVE AXLE SPRING PARKING CHAMBERS
- 1 REAR AIR DISC BRAKE INTERNAL ADJUSTERS
- 1 REAR DISC BRAKE ROTORS
- 1 STEEL AIR BRAKE RESERVOIRS INSIDE FRAME RAILS
- 1 BW DV-2 AUTO DRN VLV W/O HTR ON WET TANK, PETCOCK OTHER
- 1 BENDIX AD-9 AIR DRYER WITH HEATER
- 1 WABCO 4S/4M ABS W/TRACTION CONTROL
- 1 ONE-VALVE PARKING BRAKE SYSTEM WITH WARNING

CHASSIS EQUIPMENT

- 1 EXHAUST-LS TURNDWN, BELOW BMPR 49
- 1 ANTI-FREEZE, OAT -34 DEGREE

- 1 SHIELD-EXHAUST PIPE
- 1 B2 106 CONVENTIONAL CHASSIS
- 1 SET-BACK AXLE - TRUCK
- 1 ELECTRIC GRID AIR INTAKE WARMER
- 1 DELCO 12V 29MT STARTER WITH INTEGRATED M
- 1 INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS
- 1 RIGHT HAND SIDE-FILL FUEL TANK CAP
- 1 100GALLON/378 LITER STEEL RECTANGULAR FUEL TANK,BETWEEN RAIL
- 1 HORIZ TAILPIPE, EXIT LH REAR
- 1 11.5 GALLON DEF TANK
- 1 ENGINE AFTER TREATMENT DEVICE AUTOMATIC
- 1 MAGNETIC ENGINE DRAIN, REAR AXLE DRAIN & FILL PLUG
- 1 EXHAUST MITIGATION DEVICE FTL 4" ID SLIP
- 1 STEMCO HUBODOMETER MOUNTED ON RH FRONT DRIVE AXLE
- 1 700 CUBIC INCH MINIMUM AUXILIARY AIR
- 1 ADJUSTABLE STEERING COLUMN
- 1 TRW THP-60 POWER STEERING
- 1 450MM(18") LK FOUR-SPOKE CHARCOAL STEERING WHEEL
- 1 7075MM (279") WHEELBASE
- 1 5/16" X 3" X 10-1/8" STEEL FRAME 120,000 PSI YIELD
- 1 1-PIECE 14" PTD STL 1/4" HD BUMPER JACK PROVISION
- 1 FRONT FRAME-MOUNTED TOW HOOKS
- 1 REAR TOW HOOKS
- 1 STANDARD DUTY HOOD MOUNTING
- 1 FIBERGLASS HOOD
- 1 ALL LOCKS KEYED THE SAME
- 1 (2) CUPHOLDERS, LEFT HAND AND RIGHT HAND DASH
- 1 REINFORCED NYLON, FABRIC AND WIRE BRAID CHASSIS AIR LINES

ELECTRICAL - CHASSIS

- 1 PROG RPM CTRL W A/C OR 12.75V LOW VOLT AUTO HI IDLE, DASH SW
- 1 CRUISE CONTROL-ELEC ENG,W/SWITCHES IN LH SWITCH PANEL
- 1 DIAGNOSTIC INTERFACE CONNECTOR,9-PIN, S
- 1 IGNITION SWITCH CONTROLLED ENGINE STOP
- 1 12VOLT POWER SUPPLY LH PANEL
- 1 SOLID STATE CIRCUIT PROTECTION, PDMS WIT
- 1 COLE HERSEE BATTERY CUT-OFF SWITCH, BATTERY BOX MOUNTED
- 1 SELF CANCEL TURN SIGNAL SWITCH W/DIM/WASH&HAZZARD IN HANDLE
- 1 STANDARD FRONT TURN SIGNAL LIGHTS
- 1 PARK LMP SW INTGRAL W/HL SWITCH, ID/MARKER/CLEARANCE/PARK ON
- 1 AMBER LED MIDSHIP TURN SIGNALS
- 1 RED LED OVER REAR WHEELS MTD TURN SIGNALS GUARD
- 1 DAYTIME RUNNING LIGHTS SET @ 100% & EXTERIOR LAMPS W/ENG RUN
- 1 LED HEADLIGHT & INCANDESCENT MARKER/TURN LAMP, IGNITION ENA
- 1 STOP SIGN PRESENT
- 1 ELECTRONIC STABILITY CONTROL
- 1 AIR OPERATED BATTERY CONTROLLED RH FRONT ENTRANCE DOOR
- 1 BATT POWERED 2-POS INTERNAL DOOR CONTROL SWITCH
- 1 DUAL ELEC HORN, PASSENGER ADVISORY BUZZER ON W/IGN AND WARN
- 1 C/F J1939 RADIO W/PA
- 1 FASTEN SEAT BELT INDICATOR FOR CUSTOMER SUPPLIED SEAT BELT
- 1 LOCATING SYSTEM WITH VEHICLE MONITORING
- 1 ELECTRONIC SPEEDOMETER WITH SECONDARY KPH SCALE, NO ODOMETER
- 1 ICU3S, 132x48 Display w/Diagnostics, 28 LED Warn Lamps
- 1 PRE/POST TRIP SYSTEM TEST
- 1 ENGINE AND HOUR METERS INTEGRAL WITH DRIVER DISPLAY
- 1 DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY
- 1 PRIMARY AND SECONDARY AIR PRESSURE GAUGES
- 1 ELECTRIC FUEL GAUGE
- 1 ELECTRIC ENGINE OIL PRESSURE GAUGE
- 1 ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE
- 1 TRANSMISSION OIL TEMPERATURE GAUGE

ENGINE AND EQUIPMENT

- 1 CUM B6.7 240 HP @ 2400 RPM, 2600 GOV, 560 LB/FT @ 1600 RPM
- 1 ANTI-FREEZE TO -34F, OAT (NITRITE AND SILICATE FREE)EXT LIFE
- 1 ENGINE-MOUNTED OIL CHECK AND FILL

- 1 CUMMINS 18.7 CFM COMPRESSOR
- 1 CUMMINS SPIN ON FUEL FILTER
- 1 STANDARD ENGINE OIL
- 1 FULL FLOW OIL FILTER
- 1 DETROIT F/W SEP W/WIF SENSOR & HAND PRIMER
- 1 CUMMINS INTEGRAL EXHAUST BRAKE WITH VARIABLE TURBO
- 1 ALUMINUM FLYWHEEL HOUSING
- 1 STANDARD OIL PAN
- 1 ELECTRONIC ENGINE, INTEGRAL WARNING & DERATE PROTECTION SYST
- 1 ADDL AUX LINES W/MANIFOLD PLUMBING AND COMBINED SHUTOFF
- 1 GATES BLUE STRIPE COOLANT HOSES
- 1 CONSTANT TORQUE BREEZE CLAMPS ON 1" IN DIA GREATER, SS C
- 1 DONALDSON ONE-STAGE AIR CLEANER
- 1 700 SQUARE INCH ALUMINUM RADIATOR
- 1 VISCOUS FAN DRIVE
- 1 65 MPH ROAD SPEED LIMIT
- 1 ELECTRONIC TACHOMETER 3000 RPM

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 2500 PTS AUTOMATIC TRANSMISSION
- 1 ALLISON VOCATIONAL PACKAGE 354 - FIFTH GEN
- 1 TRANSMISSION OIL CHECK AND FILL
- 1 SYNTHETIC 50W TRANSMISSION LUBE (TES-295 COMPLIANT)
- 1 WATER TO OIL TRANSMISSION COOLER - IN RADIATOR END TANK
- 1 PRIMARY MODE GEARS, 6 FORWARD

WHEELS AND TIRES

- 1 FRONT HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 REAR HANKOOK AH24 11R22.5 14 PLY TIRES
- 1 MAXION 90262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 MAXION 90262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 TIRE/WHEEL BALANCING-LEAD FREE WEIGHTS
- 1 ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

OTHER TYPE

PDI

- 1 ALERT-PDI INSTALLATION

DEALER ADD On's

EQUIPMENT

- 1 Bearcom 2 Way Radio
- 1 DOT Vehicle Inspection
- 1 Safety Vision (9) Camera System
- 1 Smart Tag Cradle & Tablet Installed

Meets all FMVSS requirements in effect at the time of manufacture.

Total for 1 complete unit(s): **\$ 134,250.00**
Total cost for (10) buses: **\$ 1,342,500.00**

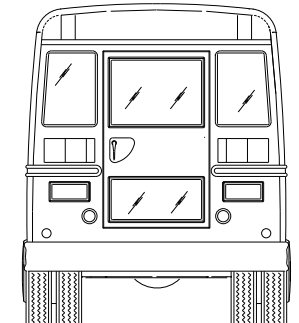
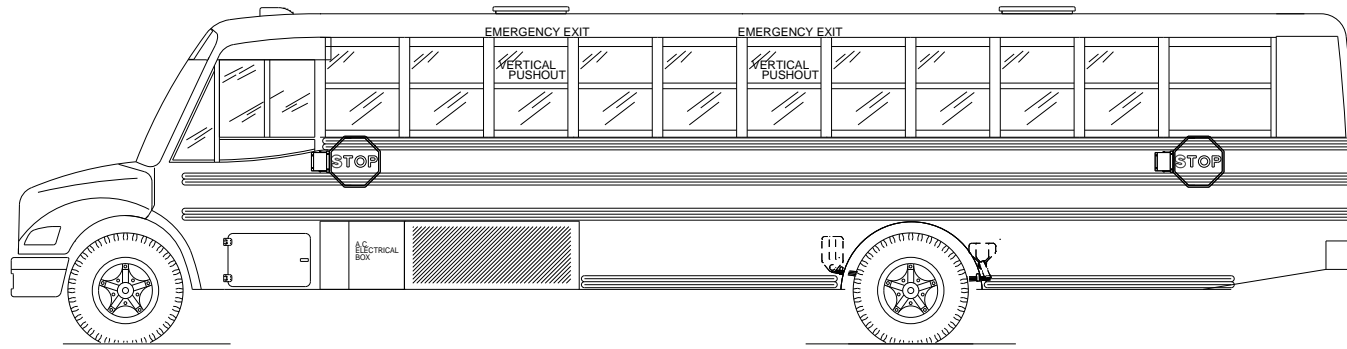
SELECT YOUR CHOICE OF CO-OP:
 *BuyBoard Requires Additional **\$800.00 Fee Per PO#**

Terms and Conditions:
 Quote Expires: **30 Days**

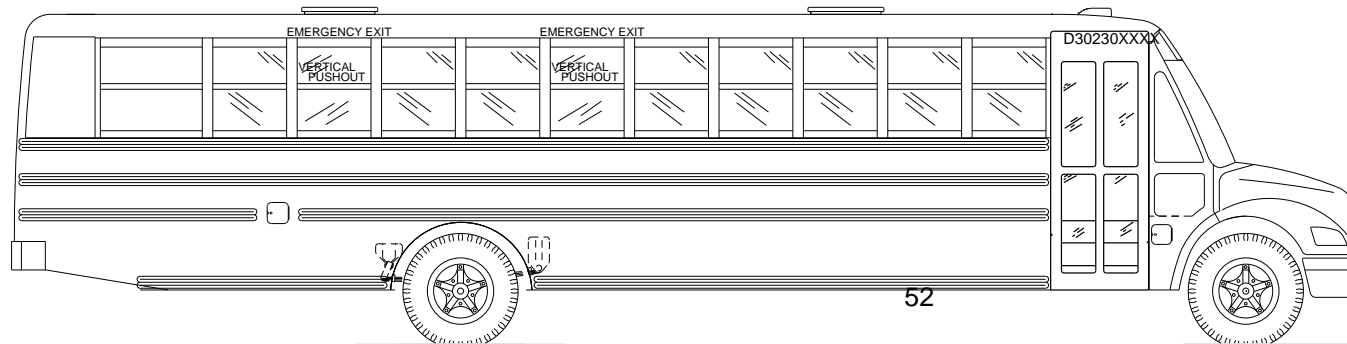
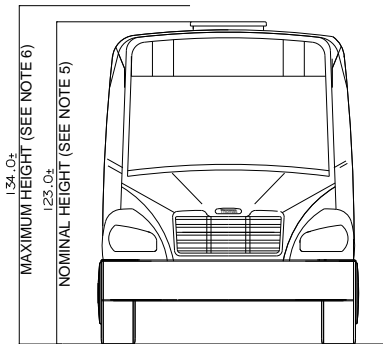
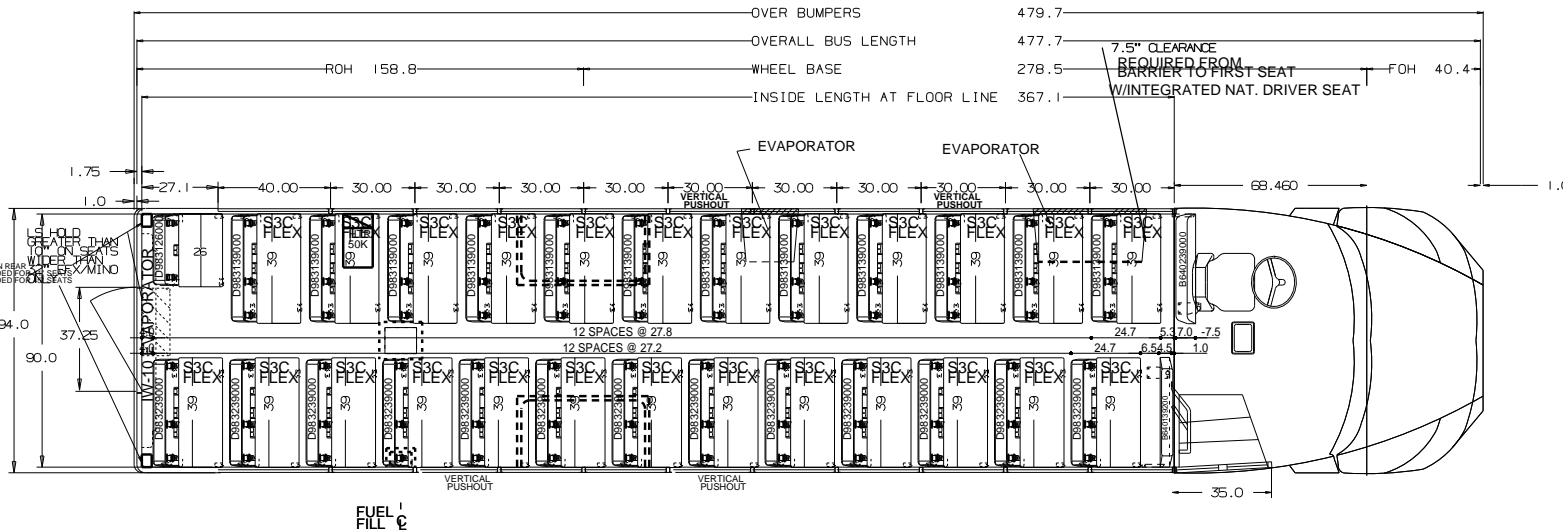
Customer Signature: _____ Date: _____

Dealer Signature: Danny Ducote _____ Date: 3/30/2022

SEATING CAPACITY: 77 + DRIVER



CAUTION! - LEFT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.
CAUTION! - RIGHT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.



ALL DIMENSIONS ARE FOR REFERENCE ONLY

GENERAL NOTES

1. SOME ITEMS, SUCH AS CV MIRRORS, ROOF LUGGAGE RACKS, AND OTHER ITEMS, ARE SHOWN IN ONE VIEW ONLY FOR CLARITY.
2. THIS DRAWING IS A REPRESENTATION ONLY AND MAY NOT HAVE ALL ITEMS REQUIRED. PLEASE REFER TO ORDER!
3. THE CLEARANCE BETWEEN BOTTOM OF BUS OR BOTTOM OF UNDERBODY COMPARTMENTS AND GROUND WILL VARY ACCORDING TO TIRE SIZE, BUS LOAD, AND SUSPENSION TYPE.
4. THE MAXIMUM WIDTH AT BELT LINE OVER GUARD RAILS IS 96".
5. THE NOMINAL BUS HEIGHT IS BASED ON A STANDARD BODY AND LARGEST TIRE SIZE.
6. THE MAXIMUM BUS HEIGHT IS BASED ON BODY WITH OPTIONS SUCH AS A/C UNITS, STROBE LIGHT, LARGER SUSPENSION ETC.
7. OVER BUMPER DIMENSION DOES NOT TAKE INTO ACCOUNT OPTIONS THAT MAY ADD TO THE TOTAL LENGTH OF THE BUS, SUCH AS MIRRORS, LIGHTS AND CROSSING ARMS.

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Model: Saf-T-Liner C2
Quote Number: 372687
Locality: TX

SIDE	ROW	SPACING	WHEEL RADIUS
LEFT		27.8	26.5
RIGHT		27.2	25.9

THOMAS BUILT BUSES, INC. HIGH POINT, NC			
TITLE	PLAN AND ELEVATION BODY 341TS		
DRN-01-13-21	BY: T. Dean	SIZE	DWG. NO.
SCALE	3/8"=12"	S	834587



TEXAS
CO-OPERATIVE
QUOTE
BuyBoard # 630-20

Prepared For:
LAMAR ISD
3911 AVENUE N # 1
ROSENBERG, TX 77471

Prepared By :
THOMAS BUS TEXAS
(281) 685-6873
danny.ducote@strhouston.com

Quote Number:
386856

Quote Date:
3/31/2022

Customer Order No:
Lamar 39PaxSPED

Model Profile: Saf-T-Liner C2 221TS

Product Type: THOMAS
Year: 2023
Chassis Model: B2 106
Chassis MFG: FLNER
GVWR: 27,500 lbs
Passenger Capacity: 42
Headroom: 78
Wheelbase: 199
Brake Type: AIR
Engine Type: CUMMINS B6.7 240 DIESEL, 6 Cyl, 240 HP, 2600 RPM
Fuel Type: DIESEL
Fuel Tank Capacity: 60
Transmission Type: AUTOMATIC
Axle, Front: 10000-lb Capacity
Axle, Rear: 17500-lb Capacity
Tires, Front: HANKOOK AH37 255/70R22.5 16 PLY RADIAL FRONT TIRES
Tires, Rear: HANKOOK AH37 255/70R22.5 16 PLY RADIAL REAR TIRES
Suspension Front: 10,000 LB. TAPERLEAF FRONT SUSPENSION
Suspension Rear : AIRLINER 23,000 LB. REAR SUSPENSION

Includes the Following Equipment:

BODY

ACCESSORIES

- 1 LOCKS-KEYED ALIKE #CH545
- 1 METHOD-FASTENER SCREWS
- 1 RECEPTACLE-WASTE
- 1 LOCK-DRVR'S INTR STORAGE OVR DRV'S HEADER W/O INTRLK CH545

CERTIFICATION/SAFETY

- 1 REFLECTTAPE-RR END YEL 2"
- 4 REFLECTTAPE-P/O WDO YEL
- 1 REFLECTTAPE-SI LIFT DR 50" YEL
- 1 REFLECTIVE TAPE-EMERGENCY DOOR REAR YELLOW
- 1 REFLECTTAPE-SI 2" ABV FLR YEL
- 1 FIRE EXTINGUISHER-5 3A-40BC
- 1 REFLECTORS-AMBER (4) MID/FRONT 3"
- 1 REFLECTORS-RED (4) RR/RR SI 3"
- 1 HANDLES-W/S SERVICE, BLACK
- 1 KIT,FIRST AID 24 UNIT TEX.
- 1 KIT - BODY FLUID CLEAN-UP NATIONAL STANDARDS
- 1 LABEL-PASS ADVISOR INSTRUCTION
- 1 LOC-O/H STOR LS 10 UNIT B.F.C
- 1 LOCATION-OVERHEAD STORAGE RIGHT SIDE 5LB. FIRE EXTINGUISHER
- 1 LOC-VEST.FLR.AFT REFL.TRIANGLE BRACKET TEXAS
- 2 CUTTER-SEAT BELT W/HAND GRIP
- 1 BLANKET-EMER "EVAC TRANSPORTER"
- 1 TRIANGLES-REFL. 3 W/BOX
- 1 BRACKET,MTG. REFL. TRIANGLES

- 1 LOC-EMER BLANKET STREETSIDE REAR
- 1 OPEN VIEW - ES, HEATED, REMOTE
- 1 MIR-B EXT.CROSSVIEW HTD BLK BRKT
- 1 SIGN-STOP, AIR FRT #2980C
- 1 SIGN-STOP, AIR RR #2981C
- 1 MIRROR-INTERIOR 6"X30" WITH RUBBER EDGE
- 1 LABEL(S)-SPECIAL DATA, TX
- 1 LABEL-VEHICLE CERTIFICATION

DOORS

- 1 STEP-RS ALUM.ENT.DR 8.75"RISER
- 1 HANDLE-INT RR DR BLACK
- 1 HANDLE-EXTERIOR REAR DOOR WITH RECESS
- 1 LATCH-DOOR INTERIOR STORAGE OVER WINDSHIELD
- 1 VANDALOCK-REAR DOOR W/BOLT
- 1 DOOR-ENT AG2 TINT LAM LOCK
- 1 POWER SYSTEM-AG2 AIR ENTRANCE DOOR
- 1 ELEC-AG2 AIR OPERATED ENTRANCE DOOR
- 1 VANDALOCK-ALUM.ENT.DR.CYLINDER W/KEY
- 1 PULL-ENTRANCE DOOR, EXTERNAL ALUMINUM
- 1 DOOR-SI LIFT RS RR 50" OPG
- 1 VANDALOCK-SI DR W/BOLT 50"
- 1 THRESHOLD 50" LIFT DOOR
- 1 KEY-VANDALOCK REAR DOOR NONE
- 1 TRIM-ENTRANCE DOOR INTERIOR
- 1 HEADER-50" REAR LIFT DOOR NON-ADA
- 1 PAD-DR HEADER, SI EMER 50"W
- 1 PAD-DR HEADER, RR EMER 36"W
- 1 TREAD-STEP ALUMINUM ENTRANCE DOOR BLACK KORSEAL W/PEB NOSING
- 1 TRIM-STEPWELL HORIZONTAL WITH RIBBED NOSE
- 1 RAIL-ASSIST FRONT ENTRANCE DOOR RIGHT SIDE 1"OD

ELECTRICAL - BODY

- 1 FAN-CIRC MID W/S HDR BLACK
- 1 ELEC-FAN MID W/S HDR
- 1 HORN-SPEAKER LS COWL LEG
- 1 RADIO-AM/FM DEA700 W/PAGE
- 1 OPER-AUTOMATIC FAST IDLE
- 1 ELEC-ZONAR STANDARD MONITORING
- 1 ELEC-PWR CELL PHONE OUTLET LS
- 1 OPER-DOOR AIR ENT.W/ BAT.2 POS.
- 1 ELEC-EMERG/EXIT DOORS FMVSS COMPLIANT LIFT
- 1 ELEC-HARDWARE FRT LIFT PUMP
- 1 MONITOR-LPS WARN NONE
- 1 LPS-DOME OVER DRIVER LED
- 1 LPS-DOME PASS MEDIUM LED () 221T
- 1 ELEC-PASS DOME LPS MEDIUM 221T
- 1 MODULE-PWR.DIST.ELEC.SYS.
- 1 SWITCH-ROCKER PANEL LAMPS DIMMER
- 1 LPS-EXT 50" LIFT DR.SKIRT.MTD.LED
- 1 ELEC-LPS EXT AFT OF ENT DOOR
- 1 OPER-STPWLL LPSW/PARKLPS&ENT DR.
- 1 LPS-INT LIFT DOOR RS LED
- 1 LPS-STP/TAIL/DIR AMBER/REV LED
- 1 ELEC-LPS STOP/TAIL/TURN/REV
- 1 ADVISORY-PASSENGER BUZZER ACTIVATION, WITH SWITCH
- 1 LPS-PILOT VANDALOCK STATUS RED
- 1 ELEC-PWR, GND, NETWORK, BUZZ
- 1 LPS-PILOT W/C LIFT POWER GRN
- 1 LPS-PILOT LIFT DOOR RED
- 1 LAMPS-PILOT POST TRIP INSPECTION RED
- 1 LPS-SI DIR AMBER FRT. LED PIN
- 1 ELEC-LPS SI DIRECTIONAL
- 1 LPS-WARNING LED STROBE (8)
- 1 OPER-LPS WARNING (8) PKG 2
- 1 OPERATION-LAMPS REVERSE WITH REAR EMERGENCY DOOR OPEN
- 1 LPS-ID AMB/RED LED

- 1 LPS-MKR ROOF FRT/RR LED PIN
- 1 LPS- STOP/TAIL 4" FLS.MT L.E.D.
- 1 SWITCH-ROCKER FAN DEFROST WINDSHIELD
- 1 SWITCH-ROCKER NOISE SUPPRESSION ON/OFF
- 1 OPER-HTR BOOSTER PUMP AUTOMATIC
- 1 OPER-LIFT SPCL NEEDS BATT/IGN CONTR
- 1 LPS-SI DIR AMB LED PIN RR.AXLE
- 1 LAMPS-PILOT WARNING LIGHTS RED
- 1 LAMPS-PILOT WARNING LIGHTS AMBER
- 1 SWITCH-ROCKER A/C FAN SPEED
- 1 ELEC-CABLE PRIM PWR & GND-CUSTOMER ACCESS
- 1 OPERATION-LAMPS SIDE DIRECT.ONLY
- 1 BLOCK-FUSE CUSTOMER ACCESS
- 1 OPER-WARNING RED "ON" LIFT DOOR OPEN
- 1 OPER-PRE-TRIP INSPECTION
- 1 ELEC-SEAT BELT PILOT LAMP
- 1 OPER-SEAT BELT PILOT LAMP
- 1 LAYOUT-ROCKER SWITCH STANDARD
- 1 ELEC-AIR STOP SIGN FRT
- 1 OPER-MIRRORS EXT HTD. W/15 MIN TIMER
- 1 SPEAKERS-INT. 30 WAT.(4) 221T
- 1 ELEC- (4) INT SPKERS&HORN221T
- 1 DOME LPS - MEDIUM
- 1 ELEC-HTR U/ SEAT POS.17
- 1 112DB BACKUP ALARM

EXTERIOR

- 1 FLAPS-MUD, REAR 22.5"W
- 1 FLAPS-MUD, FRONT 16"W X 12"H
- 1 STEPS-EXT W/S SERVICE
- 1 FENDER-QUARTER 24" BATTERY BOX DOOR
- 1 BODY ADJ-FTL, BTR LS FFLOC
- 1 REINFORCEMENT-FRAME 24" BATTERY DOOR AND A/C
- 1 CAP-ENTRANCE DOOR STANDARD
- 1 FLOOR-NON ADA
- 1 RAIL-EXT GRD 50" W/ DOOR (1)
- 1 SKT.FWD.STPWLL LO DEF
- 1 CAP-FRT ROOF VENT W/WARN.LPS.
- 1 CAP-REAR ROOF W/WARN.LPS.
- 1 GUSSET-21"H LWR SIDE SHEET
- 1 SHEET-LWR, L MID 20G,21"
- 1 SHEET-LWR,L RR 20G,21"
- 1 SHEET-LWR,R MID 20G,21"
- 1 SHEET-LWR,R RR 20G,21"
- 1 DOOR-U/B L BATTERY 24"
- 1 DOOR-FUEL FILL ACCESS BTR
- 1 FENDERETTE-STL FLAT FLR 21"
- 1 LATCH-BATT DOOR NON-LOCKING
- 1 LATCH-FUEL FILL ACCESS (THUMB)
- 1 VENT-STATIC PRESENT
- 1 PILASTER - 221T, 306
- 1 LATCH-NON-LOCKING DEF ACCESS DOOR
- 1 RAIL-SNOW RAIL PRESENT
- 1 HARDWARE-MOUNTING CLIPS STANDARD

HVAC

- 1 AC-121133T 126K BTU-FREE BLOW
- 1 AIR CONDITIONING CONTROLS-STANDARD
- 1 CONDENSER- CM3 (2)
- 1 EVAP - IW10 RR, EM1 SIDE
- 1 EVAP TRIM-REAR INT(2) IW10
- 1 PLUMB.-AC COMP DUAL ISB CRIMPED
- 1 AC CTL.BD.STD.TIE IN SGL.LOOP
- 1 PLUMBING-IW10, EM1
- 1 AC DUCT - NOT PRESENT FRONT SIDE EVAP ONLY
- 1 HOSE-HTR BLUSTRIP NO W/H POS 17 55
- 1 CLAMPS-UNDERSEAT HEATER CONSTANT TORQUE

- 1 HEATER-RIGHT SIDE 50,000 BTU RR FLOOR
- 1 GRILLE-UNDERSEAT HEATER 50K
- 1 PLASTIC COOLANT BOOSTER PUMP WITH AUTOMATIC CONTROL
- 1 HEATER, DEFROSTER, AND AIR COND
- 1 AUXILLARY HEATER PLUMBING WITH BODY SOLENOID SHUTOFF

INTERIOR

- 1 VISOR-WINDSHIELD SUN 6"X30" TINTED
- 1 DOOR-STORAGE BOX W/O GLASS
- 1 TRIM-LOWER A/C W/ REAR HEATER
- 1 WHEELHOUSES-REAR L&R OMIT
- 1 REINF-SIDE DOOR JAMB AT REAR END
- 1 REINF-RR END A/C EVAP. IW10
- 1 REINFORCEMENT-REAR STOP SIGNAL 40"
- 1 DOOR-ACC WITH WINDOW
- 1 BTR FUEL FILL RECESS, W/DOOR
- 1 BULKHEAD-RR END INT.W-A/C IW10
- 1 COVER-ACCESS RR END HARNESS NONE
- 1 COVER-TRIM DRVS HDR W/STORAGE
- 1 COVER-TRIM FRT END W/S HEADER
- 1 COVER-TRIM FRT ENT.ALUM.DR HDR.AIR.OP.
- 1 STRIPS - AISLE OMIT
- 1 FLR-BLK W/13" CTR AISLE SINGLE PIECE FF
- 1 FLR-PLYWD MARINE GRADE 221T
- 1 LINING-SI.INT.W/ FLT FLR&LS FUEL DR
- 1 INSULATION-FRT BULKHEAD W/ACRSY 2"POLY
- 1 H/L-PASS AREA ACOUS GREY 221T
- 1 INSULATION - RAFTER CAVITY 221T
- 1 ROUTING-PLYWOOD FLOOR WITH LIFT DOOR
- 1 TUBE-FILL BTR & OVERFLOW HOSE
- 1 CAP-FUEL FILL BTR NON-LOCKING
- 1 IN DASH STORAGE BIN

MISC

- 1 PDI IDENTIFIER-DEALER PERFORMED
- 1 CONDENSER ALERT - PRESENT SHORT
- 1 MANUAL-DRVR'S/MAINT.ENGLISH
- 1 APPLICATION - SCHOOL
- 1 ADJUSTABLE SUSPENDED BRAKE&ACCELERATOR
- 1 SAF-T-LINER C2

PAINT/LETTERING

- 1 DECAL-UNITED AUTO WORKERS
- 18 LETTERING - 6" HIGH
- 4 LABEL-P/O WDO EMER EXIT 2" BLACK
- 1 LABEL-ENGLISH AG2.AIR.ENT DR
- 1 SYMBOL-HAND BELOW DRIVER'S WINDOW
- 1 LETTER - OVERHEAD STORAGE BOX "SAFETY EQUIP"
- 1 DECAL-BACKING ALARM
- 1 DECAL-LOW SULFUR FUEL
- 1 LABEL-RR DR EMERGENCY DOOR DO NOT BLOCK
- 1 DECAL-ENTRANCE DOOR VANDALOCK ENGLISH
- 1 LABEL-RR EMERGENCY DOOR INSTRUCTION
- 1 LABEL-"DEF ONLY"
- 1 LABEL-REGENERATION WARNING 2010/2013 EPA ENGLISH
- 1 HANDLE-INT SI DR BLACK
- 1 HANDLE-EXTERIOR SIDE DOOR WITH RECESS
- 1 PAINT-EXT HNDLE(S) BLACK
- 1 DECAL-REFL FRT CAP "SCHOOL BUS"
- 1 DECAL-REFL RR CAP "SCHOOL BUS"
- 1 DECAL-"DIESEL"
- 1 PAINT-EXTERIOR ROOF WHITE 221T
- 1 PAINT-EXT WINDOW AREA BLACK
- 1 PAINT-EXT GRD RAIL @ WINDOW BLACK
- 1 PAINT-EXT GRD RAIL @ SEAT BLACK
- 1 PAINT-EXT GRD RAIL @ FLOOR BLACK
- 1 PAINT-EXT GRD RAIL @ SKRT BLACK

- 1 PAINT-EXT BUMPER REAR BLACK
- 1 PAINT-BLACK TRIM-FRONT/REAR ROOF CAPS
- 1 DECALS-SIDE SHEET REFL "SCHOOL BUS"
- 1 PAINT-SOLID COLOR YELLOW
- 1 DECAL-APPROVED FUEL TYPE
- 1 HEADLINING-VESTIBULE ACOUSTIC, GRAY, DRIVER LAMP
- 1 LABEL-AIR CONDITIONING SPECIFICATION TEXAS
- 1 PAINT - MATTE BLACK ANTI-GLARE PANEL
- 1 CAB COLOR A:L5898EB SCHOOL BUS YELLOW ELITE BC
- 1 CAB COLOR B: E180KM005 LOW GLOSS BLACK BASF

SEATS

- 1 SEAT BELT - DRIVERS SEAT
- 1 39" BARR-VERT,WALL MT 45"H RS 2009
- 1 39"8DEG BARR-REV. WALL-MT 45"H 2009
- 2 PRO GRA/BLK UPH-45"H RECESSED BARRIER
- 1 RAIL-ASSIST FRT ENT DR 39"W
- 1 BACK-NATIONAL DRV'S SEAT
- 1 ARMREST NATIONAL DRVR'S ST. NONE
- 1 UPH DR.ST.BLUE FABRIC INSERT KEVLAR TRIM NATIONAL
- 1 PEDESTAL-NATIONAL AIR W/2 SHOCKS
- 1 COVER PEDASTAL NATIONAL NONE
- 1 SLIDE STOP NATIONAL DR.ST. NONE
- 1 RETAINER NATIONAL DR.ST.BELT
- 1 POUCH-DR.ST.STORAGE
- 1 RISER-DRIVERS SEAT, NATIONAL
- 1 Haptics-Not Present
- 13 PRO GRAY/BLACK UPHOLSTERY - S3C SEAT
- 3 S3C 39"LS FLEXIBLE 3/2 WALL MOUNT WITH ICS
- 5 S3C 39"LS FLEXIBLE 3/2 TRACK MOUNT WITH ICS
- 3 S3C 39"RS 3/2 FLEXIBLE WALL MOUNT WITH ICS
- 2 S3C 39"RS 3/2 FLEXIBLE TRACK MOUNT WITH ICS
- 6 S3C WALL MOUNT HARDWARE - C2
- 1 S3C TRACK MOUNT HARDWARE - C2

SPECIAL NEEDS EQUIPMENT

- 1 SYMBOL-HAND LIFT DR
- 1 SYMBOL-HAND RR EMER DR
- 1 SYMBOL-HAND FRONT BUMPER LS
- 1 LIFT-WHEELCHAIR BRAUN NCL1000FIB3454-2
- 10 TRACK-OVERHEAD CONT LS
- 5 TRACK-OVERHEAD CONT RS
- 3 POUCH-STORAGE VINYL SURELOK
- 1 LABEL-W/C TIE DOWN INSTRUCTION
- 3 RESTRAINT SYS-SURELOK TITAN AL712S-4C-9
- 15 RIVETED ALUM TRACK-CONT (4) PER LOC
- 1 RETAINER-50"W SI DR CHN & HOOK

WARRANTY

- 1 BODY WARRANTY-5YEAR 100K MILES-C2
- 1 EXT TOW/RDSIDE 24MO/\$550 CAP US
- 1 EXT BASIC CHASSIS 60MO/100K MI

WINDOWS/GLASS

- 1 GLASS-WINDSHIELD ONE PIECE WITH TINTED BAND
- 1 GLASS-RS FRT STAT TNT LAM
- 1 GLASS-LS FRT STAT TNT LAM
- 1 GLASS-RR STAT TINTED LAMINATED
- 1 FRAME-WDO SPLIT
- 1 FRAME-WDO SPLIT 20"W
- 7 FRAME-WDO SPLIT 30"W
- 1 FRAME-WDO SPLIT 40"W
- 2 WDO P/O VERT LAM TNT LS
- 2 WDO P/O VERT LAM TNT RS
- 1 GLASS-WDO TINT LAM 20"
- 7 GLASS-WDO TINT LAM 30"
- 1 GLASS-WDO TINT LAM 40"
- 1 STOPS-WDO 12"

- 1 GLASS-LOWER REAR DOOR LAMINATED TINTED
- 1 GLASS-UPPER REAR DOOR LAMINATED TINT
- 1 WDO-DRIVER'S LAM TINT
- 1 GLASS- 50"W SI DR LAM TNT

OTHER

- 1 2019 CUMMINS ENGINE TARIFF
- 1 SURCHARGE-RAW MATERIAL (STEEL)
- 1 LOGO-FRT RS & RR
- 1 LOGO-THOMAS DECALS YELLOW
- 1 HATCH-RF ESC SPEC ADVANTAGE H1975-015-531 ENGLISH (2)
- 1 ARM ASSEMBLY-WINDSHIELD WIPER (2)
- 1 ELEC-ROOF HATCH W/LOCK - P/O WDO
- 1 OPER-FAN W/S HDR
- 1 OPER-ALARM BACKING W/REV.
- 1 OPER-SPEAKER INT/EXT
- 1 OPER-RF HATCH BUZZER
- 1 OPERATION-A/C CONTROL-STANDARD DIGITAL
- 1 LOCATION-OVERHEAD STORAGE CENTER 24 F.A.K.
- 1 EVAPORATOR QTY - 2
- 1 ANTENNA - RADIO SWIVEL BASE
- 1 ELEC-ANTENNA RADIO COAXIAL
- 1 KIT-RADIO ANTENNA MOUNTING @ DRIVER'S HEADER
- 1 ELEC-ROOF ESC HATCH LOCK POS 2
- 1 ELEC-ROOF ESC HATCH LOCK POS 7
- 1 LOC-VEST.FLR.LEFT WASTE
- 1 ALERT-6.7L CONDENSER SHORT
- 1 221T30_RG-5-1B
- 1 TRIM-A POST
- 1 STRINGER-ROOF 221T
- 1 FRONT END FRAME
- 1 FRT END FRAME MTG KIT
- 1 REAR END FRAME-28.68"DEEP
- 1 FLOOR-GALVALUME STEEL MID BODY
- 1 LOC-40" RAF SP 7TH 221T
- 1 RS TANK ALERT - NONE
- 1 DOOR ALERT - LS ENT NONE
- 1 TRIM-REAR DOOR
- 1 HINGES-REAR DOOR PIN TYPE
- 1 LATCH-SINGLE-POINT, REAR EMERGENCY DOOR
- 1 STOP-DOOR REAR EMERGENCY, 1-POS
- 1 OPERATION-VANDLOCK ENTRANCE/EMGENCY DOOR(S) WITH PILOT LAMPS
- 1 HINGES-50"W SI DR PIN TYPE
- 1 LATCH-SGL-POINT,50"W SI DR
- 1 OPER-DR.RR.EMG.W/BUZ
- 1 TRIM-50" SIDE DOOR 40"OPG AFT
- 1 DOOR-LS ENT RS EXIT -NONE REQD
- 1 INT COLOR -50" SI DR GREY
- 1 INT COLOR -RR DOOR GRAY
- 1 VANDALOCK-NONE REQUIRED RS
- 1 VANDALOCK-NONE REQUIRED LS
- 1 DOOR ALERT - RS EXIT NONE
- 1 SWITCH-PADDLE-TYPE ENTRANCE DOOR AIR
- 1 OPERATION-DOOR LIFT WITH BUZZER/DOOR PILOT LAMPS
- 1 DOOR, REAR EMERGENCY
- 1 THRESHOLD REAR EMGERGENCY DOOR
- 1 ELEC-DRIVER'S DOME LPS
- 1 SWITCH-RKR DOME LPS ALL
- 1 OPERATION-SWITCH, PANEL LAMPS DIMMER
- 1 LPS-EXT AFT OF ENT DOOR
- 1 LPS-STPWLL LED (1)
- 1 ELEC-PASSENGER ADVISORY 221T
- 1 OPER-PASS ADV IGN/WARN/BUZZER
- 1 BUZZER-SWITCH PANEL 1 TONE
- 1 OPERATION-NOISE SUPPRESSION
- 1 ELEC-LPS WARNING,8 LPS 221T

- 1 OPER-LPS, DOME STANDARD
- 1 OPER-LPS BODY TAIL W/PARK SW.
- 1 LAMPS-LICENSE PLATE ILLUMINATION
- 1 ELEC-LPS ID/MKR PARK/SW.221T
- 1 SWITCH-ROCKER DOME LAMPS DRIVER ON/OFF
- 1 OPER-DRVR'S DOME LPS ON/OFF
- 1 OPERATION-LAMPS INTERIOR/EXTERIOR RIGHT FRONT ENTRANCE DOOR
- 1 OPER-LPS SERVICE BRAKE
- 1 OPERATION-SWITCH ID/MARKER LAMPS WITH PARK
- 1 OPER-LPS DOME (1)ON/OFF
- 1 OPER-LPS REVERSE
- 1 ELEC-(3) SWITCH BANKS
- 1 SWITCH-RKR SPEAKER INT/EXT.W/HORN
- 1 SWITCH-RKR W/C LIFT POWER
- 1 SWITCH-WARN.LPS ON/AMB ACT.
- 1 CABLE-EVAPORATOR 1 POWER SUPPLY STANDARD
- 1 SWITCH-ROCKER A/C ON
- 1 ELEC-HARNESS COMP ASM 221T
- 1 ELEC-ELECTRONIC COMP ASM
- 1 OPER-LPS DIR./HAZ.
- 1 SWITCH-RKR MIRROR HTR. WITH TIMER
- 1 ELEC-MIR A HTD & RC
- 1 PWR SYS-STP SGN AIR FRT & RR
- 1 RAIL-EXTERIOR GUARD @ WINDOW,SEAT,FLOOR,SKIRT
- 1 RAIL-EXT GRD @ SEAT FRT END LS
- 1 TRIM-FRT CAP RS/LS
- 1 PANELS-EXTERIOR REAR
- 1 SHEET-DRIVERS EXTERIOR 20 GA.
- 1 SHEET-UPPER SIDE EXTERIOR
- 1 UNDERCOATING-ASPHALT EMULSION
- 1 HEADERS-WINDOW INTERIOR 221T
- 1 PAINT-EXT ENT DOOR NONE
- 1 PANELS-EXT REAR SIDE LONG PANEL
- 1 ELEC-AIR STOP SIGN RR
- 1 ROOF SHEETS-(2) HATCH - 221T
- 1 PANELS-REAR END INTERIOR REAR GALVALUME
- 1 PANELS-REAR END INTERIOR SIDE LONG WITH SOLID PANEL
- 1 PANELS-ACCESS RR GRAY PASS ADVISORY
- 1 COVER-HARNESS ACCESS@HDR
- 1 COVER-ACCESS FRT END HARNESS
- 1 HEADLINING-REAR LONG SMOOTH, GRAY
- 1 FLOOR-BLACK WHEELHOUSE OMIT
- 1 COVER-FUEL SENDING INSPECTION
- 1 LUGGAGE RACK ALERT - NONE
- 1 SWITCH-ROCKER HEATER REAR WALL
- 1 RAIL-SEAT
- 1 LAYOUT-SEAT RAIL HOLES RS
- 1 LAYOUT-SEAT RAIL HOLES LS
- 1 CABINET-SW, FWD
- 1 CABINET-SWITCH, LOWER WITHOUT POCKET
- 1 CABINET-SWITCH, UPPER
- 1 CABINET-TOP PLATE (3 BANK)
- 1 PANEL-ACCESSORY MOUNTING SAFTEY EQUIPMENT
- 1 INSULATION-VEST HEADLINING 2"
- 1 INSULATION-SIDELINING 2" POLY
- 1 INSULATION-RR BULKHEAD 2" POLY
- 1 OPERATION-HTR REAR WALL/R.S.RR.FLR.
- 1 HEADERS-WINDOW EXTERIOR 221T
- 1 LOCATION-EVAPORATOR NO1 REAR BULKHEAD
- 1 LOCATION-EVAP NO2 LS 2ND WDO
- 1 HARNESS COVER COLOR - GRAY
- 1 SPEAKER ALERT - PRESENT
- 1 HEADLINING COLOR - GREY
- 1 HEADLINING TYPE - ALL ACOUSTIC
- 1 MAT, FLOOR VESTIBULE

- 1 TRIM-INTERIOR DASH FORWARD
- 1 CONNECTION-HEATER HOSE KIT @ BTR LEFT SIDE
- 1 INSTALLATION-PARK BRAKE NONE
- 1 INSULATION-INT LONG REAR END
- 1 LUGGAGE RACK ALERT - NONE
- 1 OPER-WDO P/O
- 1 LN 12V 320 AMP 4962PGH PAD MOUNT ALTERNATOR
- 1 DUAL SELTEC TM-21 COMPRESSORS REAR MINI STAT-O-SEAL
- 1 VANDALOCK,STARTER DISABLE W/ANY LOCKED EMER DR(S),LH PT LAMP
- 1 LOWER RADIATOR GUARD
- 1 REINFORCED NYLON FUEL LINES
- 1 PAINTED FUEL TANK, PAINTED BANDS
- 1 SINGLE SUCTION AND RETURN FUEL LINES
- 1 FUEL TANK MOUNTED BETWEEN RAILS, AFT OF REAR AXLE, WITH CAGE
- 1 STAINLESS STEEL CHARGE AIR COOLER PLUMBING
- 1 REMOTE-MOUNTED SURGE TANK
- 1 PAGE SYSTEM W/CHASSIS MTD EXTERNAL SPEAKER
- 1 BASIC WIRING SCHEMATIC,UNMOUNTED,12-VOLT NEGATIVE GROUND SYS
- 1 PAINTED BATTERY PANEL COVER
- 1 BATTERY BOX FRAME MOUNTED
- 1 (3) DTNA 3000CCA FLOODED STARTING, 555RC THREADED STUD BATTE
- 1 INTEGRAL ELECTRONIC TURN SIGNAL FLASHER
- 1 BATT ENABLED 3 AMBER INBOARD ID LAMPS,2 AMBER OUTBOARD MARKE
- 1 L.E.D. WARNING SYSTEM LAMPS W/PULSING FEATURE
- 1 STANDARD BODY VISUAL WARNING,LOWER RR,REV LAMPS ON DR/OPEN
- 1 STANDARD WIRING
- 1 DRIVER'S IGNITION OPERATED DOME LP WITH ON/OFF SW
- 1 PASSENGER COMPARTMENT DOME LAMPS, IGNITION ACTIVATED
- 1 PASSENGER COMPARTMENT DOME LPS, SINGLE ON/OFF SW
- 1 OVER DOOR LAMP, RH EMERGENCY/LIFT DOOR
- 1 STEPWELL LAMP ON WITH DOOR OPEN AND MARKER LAMPS ON
- 1 EIGHT LAMP WARNING SYSTEM,LH DASH SWITCH(S), PACKAGE 2
- 1 SHIFT LEVER, CABLE LINKAGE, AUTOMATIC TRANSMISSION
- 1 DRIVELINE GUARD
- 1 BENDIX ADB22X AIR DISC FRONT BRAKES
- 1 NON-ASBESTOS FRONT BRAKE LININGS
- 1 FRONT SHOCK ABSORBERS
- 1 CONMET PRESET PLUS PREMIUM ALUMINUM FRONT HUBS
- 1 BENDIX ADB22X AIR DISC REAR BRAKES
- 1 NON-ASBESTOS REAR BRAKE LININGS
- 1 REAR OIL SEALS
- 1 CONMET PRESET PLUS PREMIUM ALUMINUM REAR HUBS
- 1 TWO QUART SEE THRU POWER STEERING RESERVOIR
- 1 STD FITTINGS POWER STEERING GEAR
- 1 POWER STEERING PUMP
- 1 ZINC-PLATED HEXHEAD CHASSIS FASTENERS
- 1 2900MM (114") REAR FRAME OVERHANG
- 1 SQUARE END OF FRAME
- 1 BUMPER MOUNTING FOR SINGLE LICENSE PLATE
- 1 COMBINATION S/T/T/R LAMPS, LED
- 1 REAR EMERGENCY DOOR,IGNITION CONTROL,BUZZER ON W/DOOR OPEN
- 1 MAINTENANCE-FREE RUBBER BUSHINGS - FRONT SUSPENSION
- 1 MOLD-IN COLOR GRILLE
- 1 CAB MOUNTING FOR HOOD AND COWL CHASSIS
- 1 MANUAL ENT DOOR LOCK/BUZZER ON W/EMERGENCY DOORS UNLATCHED
- 1 ONE GALLON WINDSHIELD WASHER RESERVOIR
- 1 BLACK HOOD MOUNTED AIR INTAKE GRILLE
- 1 SINGLE ELECTRIC WINDSHIELD WIPER MOTOR W/DELAY
- 1 GRAY/CHARCOAL FLAT DASH
- 1 A/C PLMBG,IW10,EM1,CM3/3,126K,B6.7,199+,B2
- 1 AUXILIARY BODY HEATER,UNDER SEAT,REAR WALL
- 1 STANDARD TUNNEL/FIREWALL LINER
- 1 STANDARD HVAC DUCTING
- 1 BODY BUILDER SUPPLIED PLUMBING FOR AIR CONDITIONING
- 1 MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH,& NOISE SUPPRES

- 1 WINDSHIELD FAN,(1) HEADER MOUNTED
- 1 DIGITAL AUXILIARY BODY MOUNTED AC CONTROL
- 1 GRAY INSTRUMENT PANEL-DRIVER
- 1 BODY SUPPLIED HEATED MIRRORS WITH 15 MINUTE TIMER
- 1 AIR PROVISIONS FOR CUSTOMER FURN DRIVERS AIR RIDE SEAT
- 1 ROOF MOUNTED VENT/ESCAPE HATCH
- 1 PUSH OUT BODY SIDE WINDOWS, BUZZER WITH WINDOW UNLATCHED
- 1 PROVISION FOR EVIR ZONAR
- 1 SEPARATE PANEL LAMP DIMMER,LH DRIVER'S SWITCH PANEL
- 1 CHASSIS COWL AND HOOD ONLY
- 1 STANDARD BRAKE WIRING
- 1 AIR PROVISION FOR CUSTOMER SUPPLIED STOP ARM
- 1 BUMPER: BLACK
- 1 CHASSIS: VENDOR BLACK
- 1 J1939 ELECTRICAL ARCHITECTURE
- 1 EXPECTED GROSS VEHICLE WEIGHT CAPACITY
- 1 EXPECTED FRONT AXLE(S) LOAD
- 1 EXPECTED REAR DRIVE AXLE(S) LOAD
- 1 SCHOOL BUS SERVICE
- 1 COWL CHASSIS CONFIGURATION COMPLIES WITH SBMTC
- 1 BUS BODY WITHOUT WHEELWELL
- 1 PASSENGER COMMODITY
- 1 100% ON-HIGHWAY (CITY) TERRAIN
- 1 DOMICILED USA 50 STATES (CALIFORNIA)
- 1 DOMICILED TEXAS
- 1 THOMAS BUILT SCHOOL BUS 221T

CHASSIS

AXLES AND SUSPENSIONS

- 1 ALIGNMENT-4-WHEEL SAF-T-LINER C2
- 1 SPL100 DANA SPICER MAIN DRIVELINE
- 1 DA-F-10-3 10,000# FF1 71.5 KPI/3.74 DROP SINGLE FRONT AXLE
- 1 FRONT OIL SEALS
- 1 SYNTHETIC 75W-90 FRONT AXLE LUBE
- 1 SYNTHETIC 75W-90 REAR AXLE LUBE
- 1 DA-RS-17.5-4 17.5K R-SERIES SINGLE REAR AXLE
- 1 4.78 REAR AXLE RATIO
- 1 IRON REAR AXLE CARRIER HOUSING
- 1 REAR SHOCK ABSORBERS - ONE AXLE
- 1 10,000 LB. TAPERLEAF FRONT SUSPENSION
- 1 AIRLINER 23,000 LB. REAR SUSPENSION
- 1 COMFORT-TEC SUSPENSION
- 1 DUAL AIR REAR SUSPENSION LEVELING

BRAKES

- 1 ALERT-ENHANCED STABILITY CONTROL
- 1 AIR BRAKE PACKAGE
- 1 AIR DISC LONGSTROKE CENTER PORT FRONT BRAKE CHAMBERS
- 1 FRONT AIR DISC BRAKE INTERNAL ADJUSTERS
- 1 DISC BRAKE FRONT ROTORS FOR HYDRAULIC BRAKES
- 1 AIR DISC LONGSTROKE 1-DRIVE AXLE SPRING PARKING CHAMBERS
- 1 REAR AIR DISC BRAKE INTERNAL ADJUSTERS
- 1 REAR DISC BRAKE ROTORS
- 1 STEEL AIR BRAKE RESERVOIRS INSIDE FRAME RAILS
- 1 BW DV-2 AUTO DRN VLV W/O HTR ON WET TANK, PETCOCK OTHER
- 1 BENDIX AD-9 AIR DRYER WITH HEATER
- 1 WABCO 4S/4M ABS W/TRACTION CONTROL
- 1 ONE-VALVE PARKING BRAKE SYSTEM WITH WARNING

CHASSIS EQUIPMENT

- 1 EXHAUST-LS TURNDWN, BELOW Bmpr
- 1 ANTI-FREEZE, OAT -34 DEGREE
- 1 SHIELD-EXHAUST PIPE
- 1 B2 106 CONVENTIONAL CHASSIS
- 1 SET-BACK AXLE - TRUCK
- 1 ELECTRIC GRID AIR INTAKE WARMER
- 1 DELCO 12V 29MT STARTER WITH INTEGRATED M

- 1 INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS
- 1 LEFT HAND SIDE-FILL FUEL TANK CAP
- 1 60 GALLON/227 LITER STEEL RECTANGULAR FUEL TANK,BETWEEN RAIL
- 1 HORIZ TAILPIPE, EXIT LH REAR
- 1 11.5 GALLON DEF TANK
- 1 ENGINE AFTER TREATMENT DEVICE AUTOMATIC
- 1 MAGNETIC ENGINE DRAIN, REAR AXLE DRAIN & FILL PLUG
- 1 EXHAUST MITIGATION DEVICE FTL 4" ID SLIP
- 1 STEMCO HUBDOMETER MOUNTED ON RH FRONT DRIVE AXLE
- 1 700 CUBIC INCH MINIMUM AUXILIARY AIR
- 1 ADJUSTABLE STEERING COLUMN
- 1 TRW THP-60 POWER STEERING
- 1 450MM(18") LK FOUR-SPOKE CHARCOAL STEERING WHEEL
- 1 5050MM (199") WHEELBASE
- 1 5/16" X 3" X 10-1/8" STEEL FRAME 120,000 PSI YIELD
- 1 1-PIECE 14" PTD STL 1/4" HD BUMPER JACK PROVISION
- 1 FRONT FRAME-MOUNTED TOW HOOKS
- 1 REAR TOW HOOKS
- 1 STANDARD DUTY HOOD MOUNTING
- 1 FIBERGLASS HOOD
- 1 ALL LOCKS KEYED THE SAME
- 1 (2) CUPHOLDERS, LEFT HAND AND RIGHT HAND DASH
- 1 REINFORCED NYLON, FABRIC AND WIRE BRAID CHASSIS AIR LINES

ELECTRICAL - CHASSIS

- 1 PROG RPM CTRL W A/C OR 12.75V LOW VOLT AUTO HI IDLE, DASH SW
- 1 CRUISE CONTROL-ELEC ENG,W/SWITCHES IN LH SWITCH PANEL
- 1 DIAGNOSTIC INTERFACE CONNECTOR,9-PIN, S
- 1 IGNITION SWITCH CONTROLLED ENGINE STOP
- 1 HEATED STEPS - NONE
- 1 12VOLT POWER SUPPLY LH PANEL
- 1 SOLID STATE CIRCUIT PROTECTION, PDMS WIT
- 1 COLE HERSEE BATTERY CUT-OFF SWITCH, BATTERY BOX MOUNTED
- 1 SELF CANCEL TURN SIGNAL SWITCH W/DIM/WASH&HAZZARD IN HANDLE
- 1 STANDARD FRONT TURN SIGNAL LIGHTS
- 1 PARK LMP SW INTGRAL W/HL SWITCH, ID/MARKER/CLEARANCE/PARK ON
- 1 AMBER LED MIDSHIP TURN SIGNALS
- 1 RED LED OVER REAR WHEELS MTD TURN SIGNALS GUARD
- 1 DAYTIME RUNNING LIGHTS SET @ 100% & EXTERIOR LAMPS W/ENG RUN
- 1 LED HEADLIGHT & INCANDESCENT MARKER/TURN LAMP, IGNITION ENA
- 1 STOP SIGN PRESENT WITH OUTBOARD LAMP LIFT ACTIVATION
- 1 ELECTRONIC STABILITY CONTROL
- 1 RH LIFT DOOR,BATTERY/IGNITION,PILOT LT BUZZ OFF @ FULL OPEN
- 1 AIR OPERATED BATTERY CONTROLLED RH FRONT ENTRANCE DOOR
- 1 BATT POWERED 2-POS INTERNAL DOOR CONTROL SWITCH
- 1 DUAL ELEC HORN, PASSENGER ADVISORY BUZZER ON W/IGN AND WARN
- 1 C/F J1939 RADIO W/PA
- 1 FASTEN SEAT BELT INDICATOR FOR CUSTOMER SUPPLIED SEAT BELT
- 1 LOCATING SYSTEM WITH VEHICLE MONITORING
- 1 ICU3S, 132x48 Display w/Diagnostics, 28 LED Warn Lamps
- 1 PRE/POST TRIP SYSTEM TEST
- 1 ENGINE AND HOUR METERS INTEGRAL WITH DRIVER DISPLAY
- 1 DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY
- 1 PRIMARY AND SECONDARY AIR PRESSURE GAUGES
- 1 ELECTRIC FUEL GAUGE
- 1 ELECTRIC ENGINE OIL PRESSURE GAUGE
- 1 ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE
- 1 TRANSMISSION OIL TEMPERATURE GAUGE

ENGINE AND EQUIPMENT

- 1 CUM B6.7 240 HP @ 2400 RPM, 2600 GOV, 560 LB/FT @ 1600 RPM
- 1 ANTI-FREEZE TO -34F, OAT (NITRITE AND SILICATE FREE)EXT LIFE
- 1 ENGINE-MOUNTED OIL CHECK AND FILL
- 1 CUMMINS 18.7 CFM COMPRESSOR
- 1 CUMMINS SPIN ON FUEL FILTER
- 1 STANDARD ENGINE OIL
- 1 FULL FLOW OIL FILTER

- 1 DETROIT FW SEP WWIF SENSOR & HAND PRIMER
- 1 CUMMINS INTEGRAL EXHAUST BRAKE WITH VARIABLE TURBO
- 1 ALUMINUM FLYWHEEL HOUSING
- 1 STANDARD OIL PAN
- 1 ELECTRONIC ENGINE, INTEGRAL WARNING & DERATE PROTECTION SYST
- 1 ADDL AUX LINES W/MANIFOLD PLUMBING AND COMBINED SHUTOFF
- 1 GATES BLUE STRIPE COOLANT HOSES
- 1 CONSTANT TORQUE BREEZE CLAMPS ON 1" IN DIA GREATER, SS C
- 1 DONALDSON ONE-STAGE AIR CLEANER
- 1 700 SQUARE INCH ALUMINUM RADIATOR
- 1 VISCOUS FAN DRIVE
- 1 65 MPH ROAD SPEED LIMIT
- 1 ELECTRONIC TACHOMETER 3000 RPM

TRANSMISSION AND EQUIPMENT

- 1 ALLISON 2500 PTS AUTOMATIC TRANSMISSION
- 1 ALLISON VOCATIONAL PACKAGE 354 - FIFTH GEN
- 1 TRANSMISSION OIL CHECK AND FILL
- 1 SYNTHETIC 50W TRANSMISSION LUBE (TES-295 COMPLIANT)
- 1 WATER TO OIL TRANSMISSION COOLER - IN RADIATOR END TANK
- 1 PRIMARY MODE GEARS, 6 FORWARD

WHEELS AND TIRES

- 1 HANKOOK AH37 255/70R22.5 16 PLY RADIAL FRONT TIRES
- 1 HANKOOK AH37 255/70R22.5 16 PLY RADIAL REAR TIRES
- 1 MAXION 90262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 MAXION 90262 22.5 X 8.25 10 HOLE HUB PILOT 5-HAND
- 1 TIRE/WHEEL BALANCING-LEAD FREE WEIGHTS
- 1 ACCURIDE PK-BLACK21 POWDER BLACK WHEEL (N0001H)- FRONT
- 1 ACCURIDE PKBLK21 POWDER BLACK WHEEL (N0001H) - REAR

DEALER ADD On's

EQUIPMENT

- 1 Bearcom 2 Way Radio (1 installed and 1 shipped loose)
- 1 DOT Vehicle Inspection
- 1 Safety Vision (8) Camera System
- 1 Smart Tag Cradle & Tablet Installed

Meets all FMVSS requirements in effect at the time of manufacture.

Total for 1 complete unit(s): **\$ 130,795.00**
Total Cost for (3) buses : **\$ 392,385.00**

SELECT YOUR CHOICE OF CO-OP:
 *BuyBoard Requires Additional **\$800.00 Fee Per PO#**

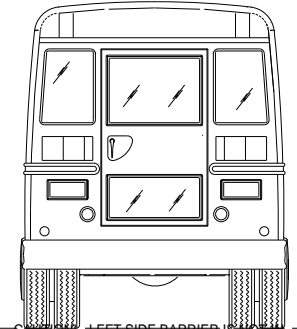
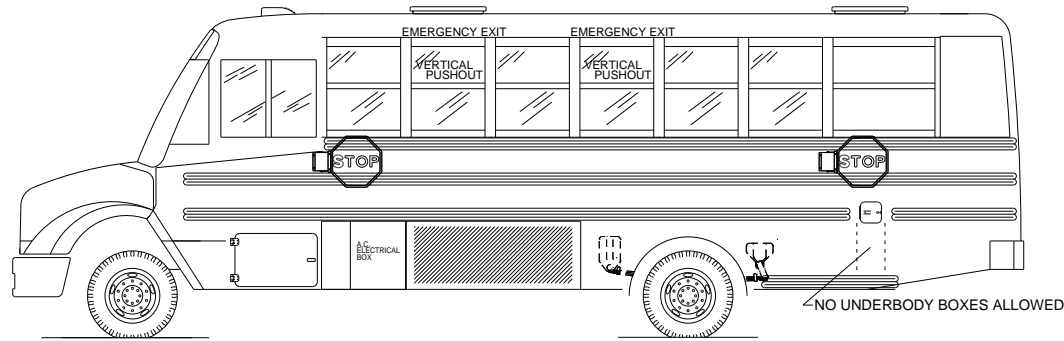
Terms and Conditions:
 Quote Expires: **30 Days**

Customer Signature: _____ Date: _____

Dealer Signature: Danny Ducote _____ Date: 3/31/2022

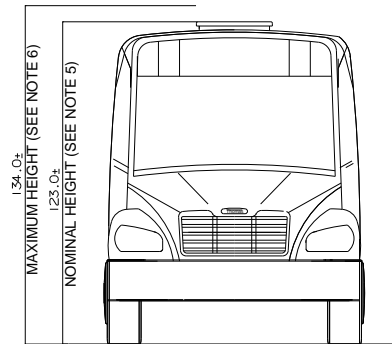
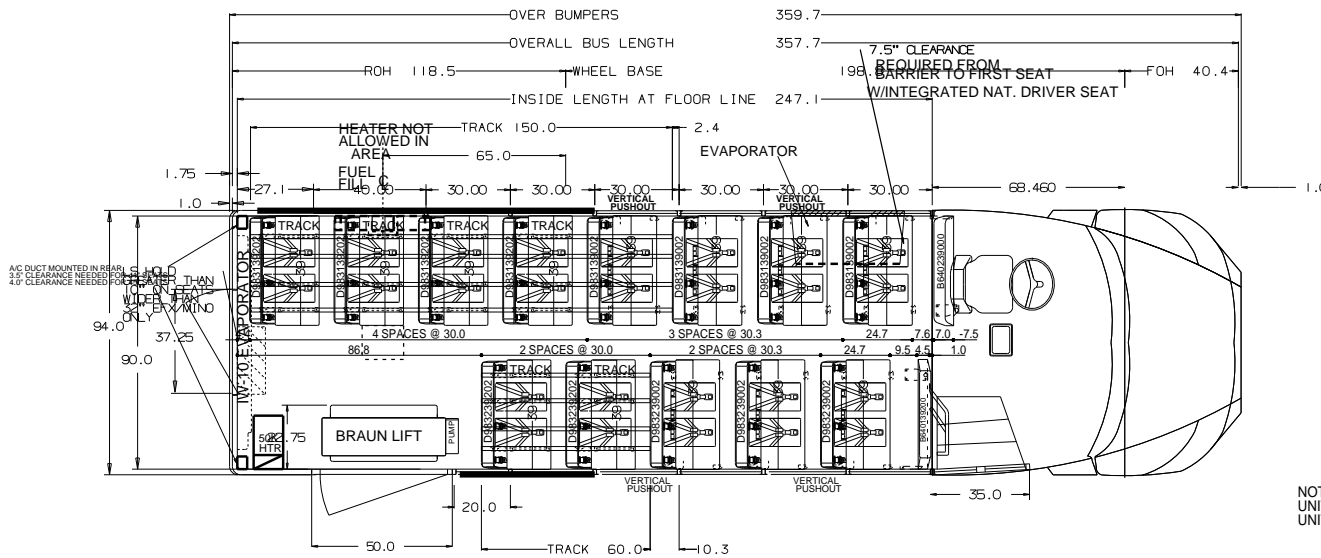
AttachedDetail

SEATING CAPACITY: 39 + DRIVER



CAUTION - LEFT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.

CAUTION! - RIGHT SIDE BARRIER IS NOT IN STANDARD LOCATION, SEE SEATING PLAN.



NOTES:
UNIT IS CONFIGURED WITH A FLAT FLOOR
UNIT EQUIPPED WITH OVERHEAD TRACK REINFORCEMENT

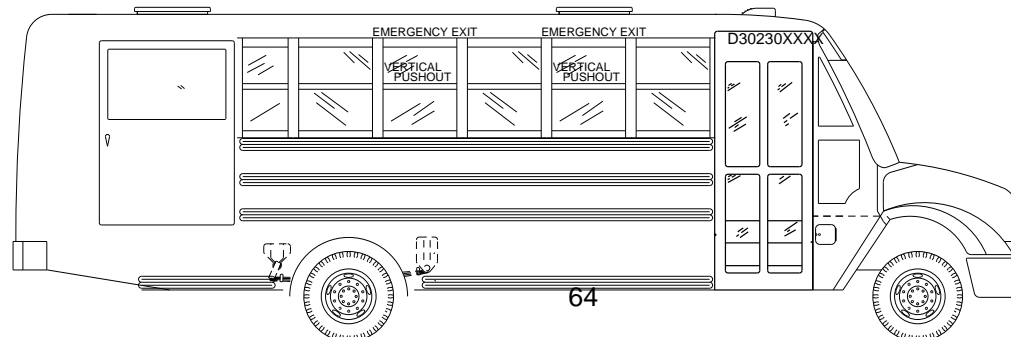
ALL DIMENSIONS ARE FOR REFERENCE ONLY

GENERAL NOTES

- SOME ITEMS, SUCH AS CV MIRRORS, ROOF LUGGAGE RACKS, AND OTHER ITEMS, ARE SHOWN IN ONE VIEW ONLY FOR CLARITY.
- THIS DRAWING IS A REPRESENTATION ONLY AND MAY NOT HAVE ALL ITEMS REQUIRED. PLEASE REFER TO ORDER!
- THE CLEARANCE BETWEEN BOTTOM OF BUS OR BOTTOM OF UNDERBODY COMPARTMENTS AND GROUND WILL VARY ACCORDING TO TIRE SIZE, BUS LOAD, AND SUSPENSION TYPE.
- THE MAXIMUM WIDTH AT BELT LINE OVER GUARD RAILS IS 96".
- THE NOMINAL BUS HEIGHT IS BASED ON A STANDARD BODY AND LARGEST SIZE TIRE.
- THE MAXIMUM BUS HEIGHT IS BASED ON BODY WITH OPTIONS SUCH AS A/C UNITS, STROBE LIGHT, CARGO SUSPENSION ETC.
- OVER BUMPER DIMENSION DOES NOT TAKE INTO ACCOUNT OPTIONS THAT MAY ADD TO THE TOTAL LENGTH OF THE BUS, SUCH AS MIRRORS, LIGHTS AND CROSSING ARMS.

THIS DRAWING AND ALL INFORMATION PROVIDED WITH IT ARE THE PROPERTY OF THOMAS BUILT BUSES, INC. ANY REPRODUCTION OR DISTRIBUTION OF THIS MATERIAL OR ANY PART WITHOUT WRITTEN PERMISSION OF THOMAS BUILT BUSES, INC. IS STRICTLY PROHIBITED. COPYRIGHT THOMAS BUILT BUSES, INC.

Model: Saf-T-Liner C2
Quote Number: 372688
Locality: TX



SIDE	ROW	SPACING	KNEE RISE	SEAT RISE
LEFT		30.3	29.0	28.7
LEFT		30.0	28.7	28.7
RIGHT		30.3	29.0	28.7
RIGHT		30.0	28.7	28.7

TITLE		PLAN AND ELEVATION	
DRN-01-14-21		BY: T. Dean	SIZE
SCALE 3/8"=12"		DWG. NO.	834611
THOMAS BUILT BUSES, INC		HIGH POINT, NC	

**CONSIDER APPROVAL OF ENGAGEMENT OF INDEPENDENT AUDITORS
FOR THE 2021-22 SCHOOL YEAR**

RECOMMENDATION:

That the Board of Trustees consider approval of the engagement of the certified public accounting firm of Whitley Penn, LLP as the District's independent auditors for the 2021-22 school year.

RATIONALE:

As the result of a competitive proposal process for independent auditing services conducted during the 2009-10 fiscal year, Whitley Penn LLP was recommended by the Financial Audit Committee. The selection was based on qualifications, fees, and other weighted criteria including estimated costs in future years. Due to the expertise and professional services delivered by the firm, administration requested a one-year renewal engagement letter at an estimated fee of \$70,700 that includes auditing up to three (3) major federal programs. Additional major federal programs requiring audit will result in a charge of \$5,000 each. Any additional services are billed as incurred.

Fees for the past three years are as follows:

<u>YEAR</u>	<u>ACTUAL</u>
2020-21	\$70,600
2019-20	\$70,600
2018-19	\$69,200

With the recent implementation of new governmental auditing standards, new SAS's and GASB pronouncements, the auditor's services are extensive. Upon review of a recent comparison of audit fees paid by surrounding districts, the fee offered is very competitive for the services rendered.

The firm is well-respected in the industry and held in high regard by both peers and the Texas Education Agency (TEA). We have been very pleased with the level of service provided by the auditors in the past, and fully expect comparable service in the future.

PROGRAM DESCRIPTION:

If approved, Whitley Penn, LLP would serve as the District's independent auditors for the 2021-22 school year and would conduct the annual audit as required by the TEA. A copy of the engagement letter is attached.

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Michele Reynolds, CPA, Director of Finance

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

February 22, 2022

To the Board of Trustees and Management
Lamar Consolidated Independent School District
3911 Ave I
Rosenberg, TX 77471

You have requested that we audit the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of Lamar Consolidated Independent School District (the "District"), as of August 31, 2022 and for the year then ended, and the related notes to the financial statements, which collectively comprise the District's basic financial statements.

In addition, we will audit the District's compliance over major federal award programs for the year ended August 31, 2022. We are pleased to confirm our acceptance and our understanding of this audit engagement by means of this letter. Our audits will be conducted with the objectives of our expressing an opinion on each opinion unit and an opinion on compliance regarding the entity's major federal award programs. The objectives of our audit of the financial statements are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with auditing standards generally accepted in the United States of America (GAAS) and in accordance with *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements. .

The objectives of our compliance audit are to obtain sufficient appropriate audit evidence to form an opinion and report at the level specified in the governmental audit requirement about whether the entity complied in all material respects with the applicable compliance requirements and identify audit and reporting requirements specified in the governmental audit requirement that are supplementary to GAAS and Government Auditing Standards , if any, and perform procedures to address those requirements.

Accounting principles generally accepted in the United States of America require that certain information be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by *Governmental Accounting Standards Board*, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the required supplementary information (RSI) in accordance with auditing standards generally accepted in the United States of America. These limited procedures will consist primarily of inquiries of management regarding their methods of measurement and presentation, and comparing the information for consistency with management's responses to our inquiries. We will not express an opinion or provide any form of assurance on the RSI. The following RSI is required by accounting principles generally accepted in the United States of America. This RSI will be subjected to certain limited procedures but will not be audited:

- 1) Management's Discussion and Analysis,
- 2) General Fund Budgetary Comparison Schedule,
- 3) Pension Information, and
- 4) Other Post-employment Benefits Information.

Supplementary information other than RSI will accompany the District's basic financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the basic financial statements and certain additional procedures, including comparing and reconciling the supplementary information to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and additional procedures in accordance with auditing standards generally accepted in the United States of America. We intend to provide an opinion on the following supplementary information in relation to the financial statements as a whole:

- 1) Combining and Individual Non-major Fund Financial Statements and Schedules,
- 2) Required Texas Education Agency Schedules, and
- 3) Schedule of Expenditures of Federal Awards.

Also, the document we submit to you will include the following other additional information that will not be subjected to the auditing procedures applied in our audit of the financial statements:

- 1) Introductory Section and
- 2) Statistical Section.

Data Collection Form

Prior to the completion of our engagement, we will complete the sections of the Data Collection Form that are our responsibility. The form will summarize our audit findings, amounts and conclusions. It is management's responsibility to submit a reporting package including financial statements, schedule of expenditure of federal awards, summary schedule of prior audit findings and corrective action plan along with the Data Collection Form to the federal audit clearinghouse. The financial reporting package must be text searchable, unencrypted, and unlocked. Otherwise, the reporting package will not be accepted by the federal audit clearinghouse. We will assist you in the electronic submission and certification. You may request from us copies of our report for you to include with the reporting package submitted to pass-through entities.

The Data Collection Form is required to be submitted within the earlier of 30 days after receipt of our auditors' reports or nine months after the end of the audit period, unless specifically waived by a federal cognizant or oversight agency for audits. Data Collection Forms submitted untimely are one of the factors in assessing programs at a higher risk.

Audit of the Financial Statements

We will conduct our audit in accordance with auditing standards generally accepted in the United States of America (U.S. GAAS), the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States of America; the audit requirements of Title 2 U.S. Code of Federal Regulations (CFR) Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance). As part of an audit of financial statements in accordance with GAAS and *in accordance with Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. However, we will communicate to you in writing concerning any significant deficiencies or material weaknesses in internal control relevant to the audit of the financial statements that we have identified during the audit.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements, including the

disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

- Conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the District's ability to continue as a going concern for a reasonable period of time.

Because of the inherent limitations of an audit, together with the inherent limitations of internal control, an unavoidable risk that some material misstatements or noncompliance may not be detected exists, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards* of the Comptroller General of the United States of America. Please note that the determination of abuse is subjective and *Government Auditing Standards* does not require auditors to detect abuse.

Our responsibility as auditors is limited to the period covered by our audit and does not extend to any other periods.

We will issue a written report upon completion of our audit of the District's basic financial statements. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add an emphasis-of-matter or other-matter paragraph(s) to our auditor's report, or if necessary, withdraw from the engagement. If our opinions on the basic financial statements are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or to issue a report as a result of this engagement.

In accordance with the requirements of *Government Auditing Standards*, we will also issue a written report describing the scope of our testing over internal control over financial reporting and over compliance with laws, regulations, and provisions of grants and contracts, including the results of that testing. However, providing an opinion on internal control and compliance over financial reporting will not be an objective of the audit and, therefore, no such opinion will be expressed.

Audit of Major Program Compliance

Our audit of the District's major federal award program(s) compliance will be conducted in accordance with the requirements of the Single Audit Act, as amended; and the Uniform Guidance, and will include tests of accounting records, a determination of major programs in accordance with the Uniform Guidance and other procedures we consider necessary to enable us to express such an opinion on major federal award program compliance and to render the required reports. We cannot provide assurance that an unmodified opinion on compliance will be expressed. Circumstances may arise in which it is necessary for us to modify our opinion or withdraw from the engagement.

The Uniform Guidance requires that we also plan and perform the audit to obtain reasonable assurance about whether material noncompliance with applicable laws and regulations, the provisions of contracts and grant agreements applicable to major federal award programs, and the applicable compliance requirements occurred, whether due to fraud or error, and express an opinion on the entity's compliance based on the audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, and the Uniform Guidance will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the entity's compliance with the requirements of the federal programs as a whole.

As part of a compliance audit in accordance with GAAS and in accordance with *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit. We also identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks.

Our procedures will consist of determining major federal programs and, performing the applicable procedures described in the U.S. Office of Management and Budget *OMB Compliance Supplement* for the types of compliance requirements that could have a direct and material effect on each of the entity's major programs, and performing such other procedures as we considers necessary in the circumstances. The purpose of those procedures will be to express an opinion on the entity's compliance with requirements applicable to each of its major programs in our report on compliance issued pursuant to the Uniform Guidance.

Also, as required by the Uniform Guidance, we will obtain an understanding of the entity's internal control over compliance relevant to the audit in order to design and perform tests of controls to evaluate the effectiveness of the design and operation of controls that we consider relevant to preventing or detecting material noncompliance with compliance requirements applicable to each of the entity's major federal award programs. Our tests will be less in scope than would be necessary to render an opinion on these controls and, accordingly, no opinion will be expressed in our report. However, we will communicate to you, regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we have identified during the audit.

We will issue a report on compliance that will include an opinion or disclaimer of opinion regarding the District's major federal programs, and a report on internal controls over compliance that will report any significant deficiencies and material weaknesses identified; however, such report will not express an opinion on internal control.

Management's Responsibilities

Our audit will be conducted on the basis that management and, when appropriate, those charged with governance acknowledge and understand that they have responsibility:

1. For the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America;
2. For the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error;
3. For identifying, in its accounts, all federal awards received and expended during the period and the federal programs under which they were received;
4. For maintaining records that adequately identify the source and application of funds for federally funded activities;
5. For preparing the schedule of expenditures of federal awards (including notes and noncash assistance received) in accordance with the Uniform Guidance;
6. For the design, implementation, and maintenance of internal control over federal awards that provides reasonable assurance that the entity is managing federal awards in compliance with federal statutes, regulations, and the terms and conditions of the federal awards;
7. For identifying and ensuring that the entity complies with federal laws, statutes, regulations, rules, provisions of contracts or grant agreements, and the terms and conditions of federal award programs, and implementing systems designed to achieve compliance with applicable federal statutes, regulations, and the terms and conditions of federal award programs;
8. For disclosing accurately, currently, and completely the financial results of each federal award in accordance with the requirements of the award
9. For identifying and providing report copies of previous audits, attestation engagements, or other studies that directly relate to the objectives of the audit, including whether related recommendations have been implemented;
10. For taking prompt action when instances of noncompliance are identified;
11. For addressing the findings and recommendations of auditors, for establishing and maintaining a process to track the status of such findings and recommendations and taking corrective action on reported audit findings from prior periods and preparing a summary schedule of prior audit findings;
12. For following up and taking corrective action on current year audit findings and preparing a corrective action plan for such findings;
13. For submitting the reporting package and data collection form to the appropriate parties;

14. For making the auditor aware of any significant contractor relationships where the contractor is responsible for program compliance;
15. To provide us with:
 - a. Access to all information of which management is aware that is relevant to the preparation and fair presentation of the financial statements, and relevant to federal award programs, such as records, documentation, and other matters;
 - b. Additional information that we may request from management for the purpose of the audit; and
 - c. Unrestricted access to persons within the District from whom we determine it necessary to obtain audit evidence.
 - d. A written acknowledgement of all the documents that management expects to issue that will be included in the annual report and the planned timing and method of issuance of that annual report;⁴ and
 - e. A final version of the annual report (including all the documents that, together, comprise the annual report) in a timely manner prior to the date of the auditor's report
16. For adjusting the financial statements to correct material misstatements and confirming to us in the management representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the current year period(s) under audit are immaterial, both individually and in the aggregate, to the financial statements as a whole;
17. For acceptance of nonattest services, including identifying the proper party to oversee nonattest work;
18. For maintaining adequate records, selecting and applying accounting principles, and safeguarding assets;
19. For informing us of any known or suspected fraud affecting the entity involving management, employees with significant role in internal control and others where fraud could have a material effect on compliance;
20. For the accuracy and completeness of all information provided;
21. For taking reasonable measures to safeguard protected personally identifiable and other sensitive information; and
22. For confirming your understanding of your responsibilities as defined in this letter to us in your management representation letter.

With regard to the supplementary information (including the schedule of expenditures of federal awards) referred to above, you acknowledge and understand your responsibility (a) for the preparation of the supplementary information in accordance with the applicable criteria such as the Uniform Guidance, (b) to provide us with the appropriate written representations regarding supplementary information, (c) to include our report on the supplementary information in any document that contains the supplementary information and that indicates that we have reported on such supplementary information, and (d) to present the supplementary information with the audited financial statements, or if the supplementary information will not be presented with the audited financial statements, to make the audited financial statements readily available to the intended users of the supplementary information no later than the date of issuance by you of the supplementary information and our report thereon.

As part of our audit process, we will request from management and, when appropriate, those charged with governance, written confirmation concerning representations made to us in connection with the audit.

We understand that your employees will prepare all confirmations we request and will locate any documents or invoices selected by us for testing.

If you intend to publish or otherwise reproduce the financial statements and make reference to our firm, you agree to provide us with printers' proofs or masters for our review and approval before printing. You also agree to provide us with a copy of the final reproduced material for our approval before it is distributed.

Nonattest Services

Nonattest services could include assistance with the preparation of financial statements, including government-wide journal entries and note disclosures, assistance with the preparation of the schedule of expenditures of federal award (SEFA) and related notes, and assistance with the preparation of the data collection form and its submission to the Federal Audit

Clearinghouse. We will not assume management responsibilities on behalf of the District. However, we will provide advice and recommendations to assist management of the District in performing its responsibilities.

The District's management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) establishing and maintaining internal controls, including monitoring ongoing activities.

Our responsibilities and limitations of the nonattest services are described below:

The nonattest services are limited to the services we described above. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account coding and approving journal entries. Our firm will advise the District regarding these nonattest services, but the District must make all decisions with regard to those matters.

Fees and Timing

The timing of our audit will be scheduled for performance and completion as follows:

Document internal control and preliminary tests	June 2022
Inventory observation (for material balances)	August 31 or agreed upon date
Perform year-end audit procedures	November 2022
Issue audit reports	January 2023

We anticipate meeting these deadlines barring any delays.

Guadalupe R. Garcia, CPA is the engagement partner for the audit services specified in this letter. His responsibilities include supervising Whitley Penn, LLP's services performed as part of this engagement and signing or authorizing another qualified firm representative to sign the audit report.

Our fee for the audit services will be based on the amount of time required and the difficulty of the work involved which we estimate to be \$70,700. This fee includes up to three (3) major federal programs. Each additional federal major program will be an additional \$5,000. Additionally, should the Administration request, we will assist with the preparation of the annual comprehensive financial report for an additional fee which we estimate to be \$21,000. The fee estimate for the audit is based on anticipated cooperation from the District's personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly.

Our invoices for these fees will be rendered each month as work progresses and are payable on presentation and payment is due in Tarrant County. You agree to pay reasonable attorney fees and collection costs incurred relating to collection of fees for services performed under the terms of this engagement. In accordance with Whitley Penn, LLP policy, work may be suspended if your account becomes 30 days or more past due and will not resume until your account is paid in full. In addition, invoices not paid in full by the last day of the month will be assessed interest at a rate of one percent per month. If we elect to terminate our services for nonpayment, our engagement will be deemed to have been complete even if we have not issued our report. You will be obligated to compensate us for all time expended and to reimburse us for all out-of-pocket expenditures through the date of termination. Our final auditors' report will be released upon final payment of any outstanding invoices.

You may request that we perform additional services not addressed in this engagement letter. If this occurs, we will communicate with you concerning the scope of the additional services and the estimated fees. We also may issue a separate engagement letter covering the additional services. In the absence of any other written communication from us documenting such additional services, our services will continue to be governed by the terms of this engagement letter.

We would like to make the following comments regarding the fee estimates:

1. Our fee estimates have not considered the effects of any changes to auditing standards and accounting principles, which may be promulgated by the AICPA, Congress, or any other regulatory body in the future and are unknown to us at this time. If significant additional time is necessary resulting in increased fees, we will endeavor to notify you of any such circumstances as they are assessed.
2. The District's personnel are responsible for the preparation of all items requested in the Prepared by Client ("PBC") listing and received by the date requested. Any delays caused by not preparing the items when requested may result in additional fees, as well as the possibility of postponing our fieldwork. The PBC listing will be provided to you during the planning process of the engagement.
3. Time incurred for audit adjustments identified during our audit and the related additional testing required has not been considered in our fee estimates. Prior to performing any additional testing, we will notify you of the exceptions and obtain approval for any additional fees which may be incurred.
4. Our fee estimates are based on all general ledger sub ledgers being reconciled to the general ledger balance and any adjustment necessary should be recorded to the general ledger prior to our fieldwork start date.

The ethics of our profession prohibit the rendering of professional services where the fee for such services is contingent, or has the appearance of being contingent, upon the results of such services. Accordingly, it is important that our bills be paid promptly when received. If a situation arises in which it may appear that our independence would be questioned because of significant unpaid bills, we may be prohibited from issuing our auditors' report.

In the unlikely event that differences concerning our services or fees should arise that are not resolved by mutual agreement, to facilitate judicial resolution and save time and expense of both parties, the District and Whitley Penn, LLP agree not to demand a trial by jury in any action, proceeding or counterclaim arising out of or relating to our services and fees for this engagement. Any controversy, dispute, or questions arising out of or in connection with this agreement or our engagement shall be determined by arbitration conducted in accordance with the rules of the American Arbitration Association, and any decision rendered by the American Arbitration Association shall be binding on both parties to this agreement. The costs of any arbitration shall be borne equally by the parties. Any and all claims relating to or arising out of this contract/agreement shall be governed by the laws of Texas and any dispute shall be finally resolved by the Texas courts in Tarrant County.

This letter replaces and supersedes any previous proposals, correspondence and understanding, whether written or oral. The agreements contained in this engagement letter shall survive the completion or termination of this engagement.

To ensure that Whitley Penn, LLP's independence is not impaired under the AICPA Code of Professional Conduct, you agree to inform the engagement partner before entering into any substantive employment discussions with any of our personnel.

Other Matters

During the course of the engagement, we may communicate with you or your personnel via fax or e-mail, and you should be aware that communication in those mediums contains a risk of misdirected or intercepted communications.

In the course of our services, our firm may transmit confidential information that you provided us to third parties in order to facilitate our services. As applicable, we require confidentiality agreements with all our service providers to maintain the confidentiality of your information and additionally the firm will take reasonable precautions to determine that our service providers have the appropriate procedures in place to prevent the unauthorized release of confidential information to others. We will remain ultimately responsible for the work provided by any third-party service providers used under this agreement. By your signature below, you consent to having confidential information transmitted to entities outside the firm. Please feel free to inquire if you would like additional information regarding the transmission of confidential information to entities outside the firm.

Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on your Internet website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

Professional standards prohibit us from being the sole host and/or the sole storage for your financial and non-financial data. As such, it is your responsibility to maintain your original data and records and we cannot be responsible to maintain such original information. By signing this engagement letter, you affirm that you have all the data and records required to make your books and records complete.

In the event we are required by government regulation, required by subpoena or other legal process to produce information or our personnel for interviews or depositions in relation to a matter involving the District, the District will, so long as we are not a party or the focus of the proceeding or inquiry in which the information is sought, reimburse us for our professional time and expenses, as well as the fees and expenses of our counsel, incurred in responding to such requests.

The audit documentation for this engagement is the property of Whitley Penn, LLP and constitutes confidential information. However, we may be requested to make certain audit documentation available to your pass-through regulatory entity and federal agencies and the U.S. Government Accountability Office pursuant to authority given to it by law or regulation, or to peer reviewers. If requested, access to such audit documentation will be provided under the supervision Whitley Penn, LLP's personnel. Furthermore, upon request, we may provide copies of selected audit documentation to these agencies and regulators. The regulators and agencies may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies.

The District may wish to include our report on these financial statements in an exempt offering document. The District agrees that the aforementioned auditor's report, or reference to our Firm, will not be included in such offering document without prior permission or consent. Any agreement to perform work in connection with an exempt offering document, including an agreement to provide permission or consent, will be a separate engagement letter. For exempt offerings for which we are not involved, you will clearly indicate that we were not involved with the contents of such offering document and a disclosure as shown below will be included in the exempt offering:

"Whitley Penn, our independent auditor, has not been engaged to perform and has not performed, since the date of its report included herein, any procedures on the financial statements addressed in that report. Whitley Penn also has not performed any procedures relating to this offering document."

Further, we will be available during the year to consult with you on financial management and accounting matters of a routine nature.

During the course of the audit, we may observe opportunities for economy in, or improved controls over, your operations. We will bring such matters to the attention of the appropriate level of management, either orally or in writing.

We agree to retain our audit documentation or work papers for a period of at least five years from the date of our report.

You agree to inform us of facts that may affect the financial statements of which you may become aware during the period from the date of the auditor's report to the date the financial statements are issued.

At the conclusion of our audit engagement, we will communicate to the Board of Trustees the following significant findings from the audit:

- Our view about the qualitative aspects of the District's significant accounting practices;
- Significant difficulties, if any, encountered during the audit;
- Uncorrected misstatements, other than those we believe are trivial, if any;
- Disagreements with management, if any;

To the Board of Trustees and Management
Lamar Consolidated Independent School District
February 22, 2022
Page 9 of 11

- Other findings or issues, if any, arising from the audit that are, in our professional judgment, significant and relevant to those charged with governance regarding their oversight of the financial reporting process;
- Material, corrected misstatements that were brought to the attention of management as a result of our audit procedures;
- Representations we requested from management;
- Management’s consultations with other accountants, if any; and
- Significant issues, if any, arising from the audit that were discussed, or the subject of correspondence, with management.

In accordance with the requirements of *Government Auditing Standards*, we have attached a copy of our latest external peer review report of our firm for your consideration and files.

Please sign and return the attached copy of this letter to indicate your acknowledgment of, and agreement with, the arrangements for our audit of the financial statements compliance over major federal award programs including our respective responsibilities.

We appreciate the opportunity to be your financial statement auditors and look forward to working with you and your staff.

Respectfully,



Houston, Texas

RESPONSE:

This letter correctly sets forth our understanding.

Acknowledged and agreed on behalf of Lamar Consolidated Independent School District by:

Name: _____

Title: _____

Date: _____

Name: _____

Title: _____

Date: _____



REPORT ON THE FIRM'S SYSTEM OF QUALITY CONTROL

To the Partners of Whitley Penn LLP
and the National Peer Review Committee

We have reviewed the system of quality control for the accounting and auditing practice of Whitley Penn LLP (the firm) applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2021. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a System Review as described in the standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported in conformity with professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards* (including compliance audits under the Single Audit Act), audits of employee benefit plans, audits performed under the Federal Deposit Insurance Corporation Improvement Act (FDICIA), and an examination of a service organization (SOC 1 engagement).

As a part of our peer review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

To the Board of Trustees and Management
Lamar Consolidated Independent School District
February 22, 2022
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Whitley Penn LLP
Page 2

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Whitley Penn LLP applicable to engagements not subject to PCAOB permanent inspection in effect for the year ended April 30, 2021, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)*, or *fail*. Whitley Penn LLP has received a peer review rating of *pass*.



CliftonLarsonAllen LLP

Phoenix, Arizona
October 6, 2021

**CONSIDER RATIFICATION OF QUARTERLY INVESTMENT REPORT
DECEMBER 1, 2021 THROUGH FEBRUARY 28, 2022**

RECOMMENDATION:

That the Board of Trustees ratify the quarterly investment report as submitted for the quarter ending February 28, 2022.

IMPACT/RATIONALE:

This report is required by state law and local policy CDA and includes all the pertinent information regarding the District's current investments. Investment officers for the District will be present at the meeting to answer any questions about the report and the District's cash and investment position.

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Yvonne Dawson, RTSBA, Director of Budget and Treasury
Michele Reynolds, CPA, Director of Finance

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

**Lamar Consolidated Independent School District
Quarterly Report of Investment Activity
for the quarter ending February 28, 2022**

Preface

House Bill 2459 amended the section of the Education Code that dealt with the investment of school district funds. Code Section 2256.023 as amended requires that the Investment Officer of the District prepare and submit to the Board of Trustees a report of investment activity and position on a quarterly basis. The attached report complies, to the best of our knowledge and ability, with the requirements, and covers the period December 1, 2021 through February 28, 2022.

Investment Strategy by Fund

GENERAL FUND STRATEGY:

Investments purchased will be limited to those authorized by the District's investment policy, Board Policy CDA (Legal) and CDA (Local), and be diversified by security type and institution. To the extent possible, the District will attempt to match its investments with anticipated cash flow requirements. Investments may be made in short term securities to maintain appropriate liquidity levels, avoid market risk, and generate superior returns during periods of rising interest rates. The District will limit its maximum stated maturities to one year, unless specific authority to exceed is given by the Board of Trustees (prior to purchase). The District will determine what the appropriate average weighted maturity of the portfolio should be based on the surrounding economic climate. This determination will be made on a periodic basis, by analysis of economic data, at least annually. Investments should be purchased with the intent of holding until maturity.

Reserve funds may be invested in securities exceeding one year if the maturity of such investments is made to coincide with the expected use of the funds. The ability to invest these types of funds should be disclosed to the Board of Trustees, including appropriate time restrictions, if any exist.

DEBT SERVICE FUND STRATEGY:

The investment strategy for the Debt Service Fund is the same as that for the General Fund above, with the following exceptions. The weighted average maturity of investments for the fund may be slightly greater due to the timing of disbursements. The greatest outflow of funds occurs in February and August of each year, when bond interest and/or principal is due. Based on published debt service schedules, investments purchased will mature prior to these obligations and need for funds. Other cash requirements will be considered prior to investment.

The District does not anticipate the existence of significant reserve funds for the Debt Service Fund.

CAPITAL PROJECTS FUND STRATEGY:

Generally, the investment strategy for the Capital Projects Fund is the same as that of the General Fund. The remaining bond proceeds are currently invested in Texpool, Lone Star, MBIA Texas CLASS, TexStar and Texas Range Investment Pools. The yield on the funds varies with the rates for the pools as a whole. As required by law, the District will monitor the investment earnings on the bond proceeds and comply with federal arbitrage regulations.

FOOD SERVICE, WORKMEN’S COMPENSATION, HEALTH INSURANCE TRUST, AND TRUST AND AGENCY FUNDS STRATEGY:

The investment strategy for each of these funds is the same as that of the General Fund.

INVESTMENT POSITION AT FEBRUARY 28, 2022

Securities are purchased to maximize the investment earnings of the District’s portfolio and to minimize idle cash balances in demand deposit accounts at the depository bank, while maintaining the liquidity required to meet currently maturing obligations such as payroll and scheduled payments for accounts payable and bonded indebtedness.

The attached report provides details of ending cash and investment balances for each of the past three months and interest earned.

COST TO FAIR MARKET VALUE COMPARISON

The cost to fair market value comparison follows in a separate section. All investable funds were deposited with authorized investment pools as of February 28, 2022. Pertinent details at February 28, 2022 of each pool in which the District had funds invested follows:

<u>POOL NAME</u>	<u>NET ASSET VALUE %</u>	<u>BOOK VALUE OF POOL</u>	<u>MARKET VALUE OF POOL</u>	<u>LCISD % OF POOL</u>
Texpool	1.00	\$28,997,066,899	\$28,992,258,511	0.9191%

The dollar weighted average maturity of the pool’s portfolio for February 2022 was 30 days.

Lone Star, Government Overnight Fund	1.00	\$ 5,365,843,112	\$ 5,364,023,200	0.6207%
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The dollar weighted average maturity of the portfolio for the Government Overnight Fund for February 2022 was 34 days.

<u>POOL NAME</u>	<u>NET ASSET VALUE %</u>	<u>BOOK VALUE OF POOL</u>	<u>MARKET VALUE OF POOL</u>	<u>LCISD % OF POOL</u>
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MBIA, Texas CLASS	1.00	\$15,493,939,118	\$15,490,958,283	0.3081%
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The dollar weighted average maturity of the portfolio for Texas CLASS Fund for February 2022 was 38 days.

Texas Range	1.00	\$2,488,291,542	\$2,487,985,668	4.5918%
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The dollar weighted average maturity of the portfolio for TEXAS RANGE/DAILY Fund for February 2022 was 29 days.

TexStar	1.00	\$9,779,113,455	\$9,778,353,197	0.7846%
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The dollar weighted average maturity of the portfolio for TEXSTAR Fund for February 2022 was 23 days.

This report includes all information required by law to be presented to the Board of Trustees on a quarterly basis. We will be pleased to present additional information in this report in the future, if requested. The District's portfolio and investment management strategy is simple and conservative, which facilitates presentation of the required information.

We hereby certify that this report is a true and accurate description of the investment portfolio of the Lamar Consolidated Independent School District for the period ending February 28, 2022. This report fully discloses all material aspects of the District's cash and investment position for the quarter then ended. All investments are in compliance with the Public Funds Investment Act (HB 2459) and local investment policy.

Submitted by:



 JFH Ludwig,
 Chief Financial Officer

Date: 4/12/2022



 Yvonne Dawson
 Director of Budget & Treasury

Date: 4/12/2022



 Michele Reynolds
 Director of Finance

Date: 4/12/2022

LAMAR CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

QUARTERLY CASH BALANCE AND INVESTMENT REPORT FOR THE PERIOD ENDING FEBRUARY 28, 2022

<u>DEMAND DEPOSIT ACCOUNT BALANCES¹</u>	<u>12/31/2021</u>	<u>1/31/2022</u>	<u>2/28/2022</u>
General Fund	3,051,697	2,321,739	3,097,688
Special Revenue Funds (Combined)	3,473,836	5,113,588	4,705,982
Debt Service Fund	1,943,403	1,941,403	1,881,823
Capital Projects Fund	1,184,313	1,025,536	768,668
Workmen's Compensation and Health Insurance Trust Funds	1,422,952	1,240,873	1,429,586
Trust and Agency Funds, excluding Student Activity Funds	34,120	34,120	34,120
Student Activity Funds	3,199,770	3,154,865	3,181,401
Total Demand Deposits/Cash on Hand	<u>14,310,091</u>	<u>14,832,124</u>	<u>15,099,268</u>

¹ Balances presented are reconciled balances per book and will differ slightly from actual cash balances reported in the monthly bank statements. Also, totals above include insignificant amounts of cash on hand.

LAMAR CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

QUARTERLY CASH BALANCE AND INVESTMENT REPORT FOR THE PERIOD ENDING FEBRUARY 28, 2022

<u>INVESTMENT POOLS*</u>	<u>12/31/2021</u>	<u>1/31/2022</u>	<u>2/28/2022</u>
General Fund			
Texpool	58,514,193	139,255,938	146,055,667
Lone Star	2,957,702	2,957,721	2,957,777
Texas CLASS	16,498,165	16,499,518	16,501,073
Food Service Fund			
Texpool	2,046,495	2,046,560	5,796,770
Lone Star	45,832	45,833	45,834
Debt Service Fund			
Texpool	25,022,886	71,022,304	30,711,743
Lone Star	720	720	720
Texas CLASS	834	834	834
Texas Range	116	116	116
TexSTAR	508,282	508,286	508,290
Capital Projects Fund			
Texpool	82,280,435	81,579,496	79,933,568
Lone Star	41,238,611	34,035,166	30,001,047
Texas CLASS	31,294,999	31,284,682	31,237,038
Texas Range	114,254,743	114,256,315	114,257,777
TexSTAR	76,221,149	76,221,797	76,222,404
Workmen's Compensation and Health Insurance Trust Funds			
Texpool	3,740,108	4,145,737	3,916,448
Lone Star	299,000	299,002	299,008
Special Revenue Funds			
Texpool	56,415	56,417	56,420
Student Activity Funds			
Texpool	35,082	35,083	35,085
Total Investment in Pools	455,015,767	574,251,525	538,537,619
Summary of Interest Earned by Month			
Texpool	4,954	8,369	14,019
Lone Star	212	257	658
Texas CLASS	2,540	3,375	3,650
TexSTAR	904	652	611
Texas Range	1,610	1,572	1,462
Total Interest Earned from Investment Pools	10,220	14,225	20,600
Average Yield by Month			
Texpool	0.04	0.04	0.06
Lone Star	0.01	0.01	0.02
Texas CLASS	0.07	0.10	0.12
TexSTAR	0.01	0.01	0.01
Texas Range	0.02	0.02	0.02

* See supplemental report attached for balances at February 28, 2022 and details of transactions.

LAMAR CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
DETAILS OF TRANSACTIONS FOR INVESTMENT POOLS

INVESTMENT POOLS	11/30/2021	DEPOSITS	WITHDRAWALS	10/31/2021	DEPOSITS	WITHDRAWALS	1/31/2022	DEPOSITS	WITHDRAWALS	2/28/2022
General Fund										
Texpool	52,216,088	34,364,589	(28,065,472)	58,514,193	153,153,585	(72,411,840)	138,255,938	147,315,598	(140,515,869)	146,055,687
Lone Star	2,774,984	182,718	-	2,957,702	19	-	2,957,721	56	-	2,957,777
Texas CLASS	16,497,196	970	-	16,498,166	1,353	-	16,499,518	1,555	-	16,501,073
Food Service Fund										
Texpool	2,046,430	65	-	2,046,495	65	-	2,046,560	3,750,210	-	6,796,770
Lone Star	45,832	-	-	45,832	1	-	45,833	1	-	45,834
Debt Service Fund										
Texpool	10,441,544	14,581,342	-	25,022,886	64,961,747	(18,962,329)	71,022,304	62,507,962	(102,818,523)	30,711,743
Lone Star	720	-	-	720	-	-	720	-	-	720
Texas CLASS	834	-	-	834	-	-	834	-	-	834
Texas Range	116	-	-	116	-	-	116	-	-	116
TexSTAR	508,276	6	-	508,282	4	-	508,288	4	-	508,290
Capital Projects Fund										
Texpool	87,468,273	2,680	(5,188,518)	82,280,435	2,610	(703,549)	81,579,486	3,926	(1,649,854)	79,933,568
Lone Star	50,973,509	199	(9,735,097)	41,238,611	236	(7,203,681)	34,035,168	595	(4,034,714)	30,001,047
Texas CLASS	35,026,050	1,570	(3,732,621)	31,294,999	2,022	(12,339)	31,284,682	2,295	(49,939)	31,237,038
Texas Range	114,253,133	1,610	-	114,254,743	1,572	-	114,256,315	1,462	-	114,257,777
TexSTAR	76,220,251	898	-	76,221,149	648	-	76,221,797	607	-	76,222,404
Workmen's Compensation and Health Insurance Trust Funds										
Texpool	4,894,456	1,965,653	(3,120,000)	3,740,108	1,965,629	(1,560,000)	4,145,737	1,965,711	(2,195,000)	3,916,448
Lone Star	298,899	1	-	299,000	2	-	299,002	6	-	299,008
Special Revenue Funds										
Texpool	56,413	2	-	56,415	2	-	56,417	3	-	56,420
Student Activity Funds										
Texpool	35,081	1	-	35,082	1	-	35,083	2	-	35,085
Total Investment in Pools	453,755,161	51,102,314	(48,841,708)	455,015,767	220,089,488	(100,853,738)	574,261,525	215,649,893	(251,263,898)	538,637,619

**CONSIDER APPROVAL FOR THE DISTRICT TO APPLY FOR A
WAIVER FOR ADDITIONAL STAFF DEVELOPMENT MINUTES**

RECOMMENDATION:

That the Board of Trustees approve the submission of a waiver application to allow the District use up to 2100 of operational minutes for Staff Development activities during the 2022-2023 school year.

IMPACT/RATIONALE:

This waiver would allow the District to train instructional staff on various educational strategies designed to improve student performance during the 2022-2023 school year.

Districts applying for this waiver may request to use up to 2100 minutes of operational time to be dedicated to high-quality instructional Staff Development.

PROGRAM DESCRIPTION:

Each year, Lamar CISD develops an instructional calendar with Board approval. Starting in 2017-2018, the Texas Education Code defines an academic year as 75,600 minutes of operation per House Bill 2442. This waiver would allow the District to conduct staff development during designated school days during the 2022-2023 year, without having to add additional minutes to the school day, or having to use the extra minutes the district has designated within the calendar for inclement weather or teacher workdays.

Submitted by: Mr. Alphonso Bates, Chief Student Services Officer
Dr. Jon Maxwell, Executive Director of Student Programs
Brian D. Moore, Director of Research, Assessment, & Accountability

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

CONSIDER APPROVAL OF CSP #27-2022F&P FOR THE ROOF REPLACEMENT AT CAMPBELL ELEMENTARY SCHOOL AND DICKINSON ELEMENTARY SCHOOL

RECOMMENDATION:

That the Board of Trustees approve TADCO Roofing for the roof replacement at Campbell Elementary School in the amount of \$1,280,876.00 and Argio Roofing for the roof replacement at Dickinson Elementary Schools in the amount of \$1,336,750.00 and authorize the Board President to sign the agreement.

IMPACT/RATIONALE:

Competitive Sealed Proposal #27-2022F&P was solicited for the Roof Replacement at Campbell Elementary School and Dickinson Elementary Schools. Nine (9) proposals were received on March 24, 2022. Having reviewed the weighted contractor evaluation criteria that was included in the proposal documents, PBK Architects and the Bond Program recommend the contract for construction be awarded to the highest ranked firm, TADCO Roofing for Campbell Elementary School and Argio Roofing for Dickinson Elementary School. Funding for this project is in the 2020 Bond Referendum.

PROGRAM DESCRIPTION:

Upon approval, contracts will be prepared for execution. TADCO Roofing will begin construction on the roof replacement at Campbell Elementary School and Argio Roofing will begin construction on the roof replacement at Dickinson Elementary School.

Submitted By: Greg Buchanan, Chief Operations Officer
Kevin McKeever, Bond Program Office Director

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

11 Greenway Plaza, 22nd Floor
Houston, Texas 77046
Phone: 713-940-3201
Fax: 713-961-4571
www.BEAMprof.com

March 31, 2022

VIA: E-MAIL



Mr. Kevin McKeever
Executive Director of Facilities & Planning
Lamar Consolidated Independent School District
3911 Avenue I
Rosenberg, Texas 77471

RE: Package No.1: Campbell Elementary School Re-Roof
Lamar Consolidated Independent School District
LCISD CSP #22-2022FP// BEAM Project #220003BE

Dear Mr. McKeever:

On Thursday, March 24, 2022, the Lamar Consolidated Independent School District received proposals for Package No.1: Campbell Elementary Re-Roof. A total of Nine (9) roofing contractors submitted a proposal.

A Selection Committee made up of staff from the District and BEAM Professionals began evaluating the proposals immediately; ranking each proposer on the selection criteria published in the Instructions to Proposers section of the Contract Documents. The selection committee considered the Contractor's Proposals, additional information submitted as part of the proposal submission, and additional references from area school districts, architects and consultants.

Based on a thorough review and analysis of the submitted proposals, qualifications and references, BEAM hereby recommends acceptance of the Alternate No.1 and Alternate No. 2 Proposal outlined below as submitted by TADCO Roofing for the sum of One Million, Two Hundred Eighty Thousand, Eight Hundred Seventy Six Dollars and Zero Cents (\$1,280,876.00).

TADCO Roofing is located in Houston, Texas. TADCO has successfully completed numerous roof replacement projects for school districts around the state including Clear Creek ISD, Klien ISD, Spring Branch ISD, Conroe ISD, and Bryan ISD in Texas.

We look forward to a successful construction phase for the Campbell Elementary School Package. If you have any questions concerning the proposed roofing contractor or our recommendations for acceptance, please do not hesitate to contact us.

Sincerely,
BEAM Professionals

A handwritten signature in blue ink, appearing to read "J Benoit", is written over the text "BEAM Professionals".

Jason Benoit
Director Houston: Beam Professionals

EVALUATION SUMMARY SHEET

Proposal Date/Time: Thursday, March 24, 2022 @ 2:00pm (Base Proposal) @ 3:00 pm (Alternate(s))

PACKAGE NO.1: LCISD CAMPBELL ES Re-Roof

Lamar Consolidated Independent School District

Offeror	Total Score (Out of 100 Points)	Rank	Alternate No. 01 Base Proposal + Alternate No. 02
Ally Roofing	77.68	3.00	\$1,506,934.00
Argio Roofing	78.19	2.00	\$1,400,350.00
CS Advantage	61.38	7.00	\$1,369,000.00
J R Jones	73.75	4.00	\$1,928,945.00
Lessman Roofing	68.83	6.00	\$1,746,900.00
PRC Roofing	45.00	9.00	INCOMPLETE
Royal American Services	46.17	8.00	INCOMPLETE
RSI	72.41	5.00	\$3,410,000.00
Tadco Roofing	82.02	1.00	\$1,280,876.00

11 Greenway Plaza, 22nd Floor
Houston, Texas 77046
Phone: 713-940-3201
Fax: 713-961-4571
www.BEAMprof.com

March 31, 2022

VIA: E-MAIL



Mr. Kevin McKeever
Executive Director of Facilities & Planning
Lamar Consolidated Independent School District
3911 Avenue I
Rosenberg, Texas 77471

RE: Package No.2: Dickinson Elementary School Re-Roof
Lamar Consolidated Independent School District
LCISD CSP #22-2022FP// BEAM Project #220003BE

Dear Mr. McKeever:

On Thursday, March 24, 2022, the Lamar Consolidated Independent School District received proposals for Package No.2: Dickinson Elementary Re-Roof. A total of Nine (9) roofing contractors submitted a proposal.

A Selection Committee made up of staff from the District and BEAM Professionals began evaluating the proposals immediately; ranking each proposer on the selection criteria published in the Instructions to Proposers section of the Contract Documents. The selection committee considered the Contractor's Proposals, additional information submitted as part of the proposal submission, and additional references from area school districts, architects and consultants.

Based on a thorough review and analysis of the submitted proposals, qualifications and references, BEAM hereby recommends acceptance of the Base Proposal No. 1 outlined below as submitted by Argio Roofing for the sum of One Million, Three Hundred Thirty-Six Thousand, Seven Hundred Fifty Dollars and Zero Cents (\$1,336,750.00).

Argio Roofing is located in Houston, Texas. Argio has successfully completed numerous roof replacement projects for school districts around the state including Katy ISD, Aldine ISD, Nederland ISD, and Lamar ISD in Texas.

We look forward to a successful construction phase for the Dickinson Elementary School Package. If you have any questions concerning the proposed roofing contractor or our recommendations for acceptance, please do not hesitate to contact us.

Sincerely,
BEAM Professionals

A handwritten signature in blue ink, appearing to read "J Benoit", is written over the text "BEAM Professionals".

Jason Benoit
Director Houston: Beam Professionals

EVALUATION SUMMARY SHEET

Proposal Date/Time: Thursday, March 24, 2022 @ 2:00pm (Base Proposal) @ 3:00 pm (Alternate(s))

PACKAGE NO.2: LCISD DICKINSON ES Re-Roof

Lamar Consolidated Independent School District

Offeror	Total Score (Out of 100 Points)	Rank	TOTAL BASE PROPOSAL
Ally Roofing	76.20	2.00	\$1,525,994.00
Argio Roofing	77.90	1.00	\$1,336,750.00
CS Advantage	58.62	7.00	\$1,489,000.00
J R Jones	66.82	6.00	\$1,863,276.00
Lessman Roofing	67.06	5.00	\$1,795,000.00
PRC Roofing	58.05	8.00	\$1,776,000.00
Royal American Services	44.17	9.00	No Bid
RSI	73.35	3.00	\$1,800,000.00
Tadco Roofing	73.00	4.00	\$1,408,456.00

**CONSIDER APPROVAL OF RESOLUTION TO JOIN THE EQUALIS GROUP
PURCHASING PROGRAM**

RECOMMENDATION:

That the Board of Trustees consider approval of a Resolution to join the Equalis Group Purchasing Program.

IMPACT/RATIONALE:

The Region 10 Education Service Center acts as the Lead Agency for the Equalis Group Purchasing Program (the Program). This is a purchasing cooperative that will provide Lamar CISD access to a variety of products and services through contracts procured using State of Texas and EDGAR-compliant solicitations. Participating members of the cooperative include school districts, colleges, and municipalities. Utilizing this cooperative will allow the District to make efficient, compliant purchases using federal funds as well as local budgeted funds.

Authority for such services is granted under Article 44.031 of the Texas Education Code. The purpose of this cooperative is to obtain substantial savings for members through volume purchasing. All procurements through this cooperative will be on an as-needed basis with prior approval of quotes and budget allowances.

PROGRAM DESCRIPTION:

This agreement shall be effective as of March 22, 2022, and will automatically renew unless either party gives prior written notice of non-renewal.

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Robert Langston, RTSBA, Director of Purchasing & Materials
Management

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent



MASTER INTERGOVERNMENTAL COOPERATIVE PURCHASING AGREEMENT

This Master Intergovernmental Cooperative Purchasing Agreement (the “**Agreement**”) is entered into by and between those certain government agencies that execute a Management Services Agreement (“**Lead Agencies**”) with Equalis Group LLC (“**Equalis Group**”) to be appended and made a part hereof and such other public agencies, non-profit organizations, and businesses (each a “**Purchasing Group Member**”) who register to participate in the cooperative purchasing programs administered by Equalis Group and its affiliates and subsidiaries (collectively, “**Equalis Group Purchasing Program**”) by either registering on an Equalis Group Purchasing Program website (such as www.equalisgroup.org) or by executing a copy of this Agreement.

RECITALS

WHEREAS, after a competitive solicitation and selection process conducted by Lead Agencies, Lead Agencies enter into master agreements (“**Master Agreements**”) with awarded suppliers to provide a variety of goods, products, and services (“**Products**”) to the applicable Lead Agency and Purchasing Group Members;

WHEREAS, Master Agreements are made available to Purchasing Group Members by Lead Agencies through the Equalis Group Purchasing Program and provide that Purchasing Group Members may voluntarily purchase Products on the same terms, conditions, and pricing as the Lead Agency, subject to any applicable federal and/or local purchasing ordinances and the laws of the State of purchase; and

WHEREAS, in addition to Master Agreements, the Equalis Group Purchasing Program may from time to time offer Purchasing Group Members the opportunity to acquire Products through other group purchasing agreements.

NOW, THEREFORE, in consideration of the mutual covenants contained herein and of the mutual benefits to result, the parties hereto agree as follows:

1. Each party will facilitate the cooperative procurement of Products.
2. The procurement of Products by Purchasing Group Member party to this Agreement shall be conducted in accordance with and subject to the relevant federal, state, and local statutes, ordinances, rules, and regulations that govern Purchasing Group Member’s procurement practices.
3. The cooperative use of Master Agreements and other group purchasing agreements shall be conducted in accordance with the terms and conditions of such agreements, except as modification of those terms and conditions is otherwise allowed or required by applicable federal, state, or local law.
4. The Lead Agencies will make available, upon reasonable request and subject to convenience, information about Master Agreements which may assist in facilitating and improving the procurement of Products by the Purchasing Group Member.
5. Purchasing Group Member agrees that Equalis Group Purchasing Program may provide access to group purchasing organization (“**GPO**”) agreements directly or indirectly by enrolling Purchasing Group Member in another GPO’s purchasing program; provided that the purchase of Products shall be at Purchasing Group Member’s sole discretion.
6. Purchasing Group Member shall make timely payments to the distributor, manufacturer, or other vendor (each a “**Supplier**”) for Products procured and received through any Master Agreement or GPO group purchasing agreement (each an “**Equalis Agreement**”) in accordance with the terms and conditions of this Agreement and of the Equalis Agreement, as applicable.
7. Purchasing Group Member acknowledges and agrees that Equalis Group may receive fees (“**Administrative Fees**”) from Suppliers, which are typically calculated as a percentage of the dollar value of purchases made by Purchasing Group Member under an Equalis Agreement. Equalis Group’s standard Administrative Fees are two percent (2%) or less. Equalis Group shall provide Purchasing Group Member with access to a listing of Equalis Agreements that provide for the payment to Equalis of



Administrative Fee in excess of three percent (3%). Additionally, Equalis Group shall provide Purchasing Group Member with access to an annual report listing Purchasing Group Member's purchases of Products through Equalis Agreements and the associated Administrative Fees received by Equalis Group.

8. Purchasing Group Member agrees that Products purchased under Equalis Agreements are for Purchasing Group Member's own use in the conduct of its business, and in no event shall Purchasing Group Member sell, resell, lease, or otherwise transfer goods purchased through Equalis Agreements to an unrelated third party unless expressly permitted by the terms of the applicable Equalis Agreement.
9. Payment for Products and inspections and acceptance of Products ordered by Purchasing Group Member shall be the exclusive obligation of Purchasing Group Member. Disputes between Purchasing Group Member and any Supplier shall be resolved in accordance with the law and venue rules of the State of purchase unless otherwise agreed to by Purchasing Group Member and the Supplier. The exercise of any rights or remedies by Purchasing Group Member shall be the exclusive obligation of Purchasing Group Member.
10. Purchasing Group Member shall not use this Agreement or the terms and conditions of any Equalis Agreement as a method for obtaining additional concessions or reduced prices for similar products or services.
11. Purchasing Group Member shall be responsible for the ordering of Products under this Agreement. A non-procuring party shall not be liable in any fashion for any violation by a party procuring Products under this Agreement. To the extent permitted by law, the party procuring Products shall hold any non-procuring party harmless from any liability that may arise from action or inaction of the party procuring Products. Without limiting the generality of the foregoing, Equalis Group Purchasing Program makes no representations or warranties regarding any Product or Equalis Agreement and shall have no liability for any act or omission by a Supplier or other party under an Equalis Agreement.
12. This Agreement shall remain in effect unless terminated by one party giving thirty (30) days' written notice to the other party. The provisions of **Sections 5, 6, 7, 8, and 9** hereof shall survive any such termination.
13. If any term or provision of this Agreement is held invalid, illegal, or unenforceable in any jurisdiction, such invalidity, illegality, or unenforceability shall not affect any other term or provision of this Agreement or invalidate or render unenforceable such term or provision in any other jurisdiction.
14. This Agreement and the rights and obligations hereunder may not be assignable by either party hereto without the prior written consent of the other party, which consent shall not be unreasonably withheld, conditioned, or delayed, provided, however, that Purchasing Group Member and Equalis Group may assign their respective rights and obligations under this Agreement without the consent of the other party in the event either Purchasing Group Member or Equalis Group shall hereafter effect a corporate reorganization, consolidation, merger, merge into, sell to, or transfer all or substantially all of its properties or assets to another entity. Subject to the preceding sentence, this Agreement will be binding upon, inure to the benefit of, and be enforceable by the parties and their respective successors and assigns. Any instrument purporting to make an assignment in violation of this **Section 14** will be null and void.
15. This Agreement, together with any other documents incorporated herein by reference, constitutes the sole and entire agreement of the parties to this Agreement with respect to the subject matter contained herein, and supersedes all prior and contemporaneous understandings, agreements, representations, and warranties, both written and oral, with respect to such subject matter.
16. Equalis shall not be liable to Purchasing Group for any action, or failure to take action, of a Supplier in connection with the performance of Supplier's obligations under an Equalis Agreement.
17. Each party to this Agreement acknowledges it has read the Agreement and represents and warrants that it has the necessary legal authority and is legally authorized to execute and enter into this Agreement.
18. This Agreement shall take effect upon Purchasing Group Member (i) executing a copy of this Agreement, or (ii) registering on an Equalis Group Purchasing Program website.



The easiest way to complete this form is to visit: www.equalisgroup.org/member-registration. You may also fill out this form electronically, print and sign it, then scan and email the fully completed document to membership@equalisgroup.org.

Agency Information		
Agency Name:		
Agency Type:		
Agency Department:		
Street Address:		
City / St / Zip:		
Phone #:		
Federal Tax ID:		
Website URL:		

Primary Contact Information	
Name:	
Title:	
Phone #:	
Email:	
Which contract(s) are you interested in?:	

IN WITNESS WHEREOF, I hereby acknowledge, on behalf of _____, that I have read and agreed to the general terms and conditions set forth in the Equalis Group Master Intergovernmental Purchasing Agreement.

Authorized Signator	
Name:	
Title:	
Date:	

Signed: _____

**CONSIDER APPROVAL OF PURCHASE OF DISTRICTWIDE
VENDING MACHINE SERVICES**

RECOMMENDATION:

That the Board of Trustees approve Compass Group USA, Inc. and through its Canteen Division, for snack and beverage vending machine service and authorize the Superintendent to negotiate a final contract.

IMPACT/RATIONALE:

This action will establish an annual contract for snack and beverage vending machine services districtwide. Services will consist of installation and maintenance of machines along with replenishment of various snacks and beverage products. Quarterly reporting of sales and commission checks shall be reported to the Purchasing & Finance Departments. As a part of the procurement effort, the Purchasing Department conducted a brief survey among elementary and secondary campus staff regarding snack/beverage preferences. This survey helped in making the final recommendation.

PROGRAM DESCRIPTION:

RFP #20-2022SE requested vendors to submit an offer of energy efficient vending equipment, snack and beverage products, prompt equipment repair services, attractive commission, and insurance specific to Lamar CISD. A tabulation is attached for reference. This proposal will be awarded as an annual contract with four optional one-year renewals, provided that the District and the approved vendor are in mutual agreement. The procurement of these services will commence upon board approval.

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Robert Langston, RTSBA, Director of Purchasing & Materials Management

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

Vending Machine Services
RFP #20-2022SE
Evaluation

Vendors	Item	AVG Commission (Based on Gross Sales*) %	Purchase Price- Criteria 1 max 20pts	Reputation- Criteria 2 max 15pts	Statement of Qualifications- Criteria 3 max 10pts	Extent to meet needs-Criteria 4 max 30pts	Vendor's past relationship- Criteria 5 max 5pts	Long term Cost- Criteria 6 max 10pts	Proof of Insurance- Criteria 8 max 10pts	Total Points
Coca-Cola	Drinks	19%	5	14	5	16	0	6	10	56
	Snacks	0								
Compass / Canteen	Drinks	23%	8	12	8	22	5	9	10	74
	Snacks	32%								

Offered Incentives/Notes:

Compass offers annual scholarships, healthy options, SmartService.

Coca-Cola does not offer snack options; beverages only.

CONSIDER APPROVAL OF PURCHASE OF SIGNS, GRAPHICS, AND PRINTING SERVICES

RECOMMENDATION:

That the Board of Trustees approve all vendors who responded to the proposal for signs and graphic services for the District.

IMPACT/RATIONALE:

Pursuant to RFP #21-2022SE, purchases shall be made by campuses and district sites for signs and graphic services. This type of award is beneficial to the District as it allows our campuses and district sites to choose signage and graphics arts, while ensuring that the District is compliant with purchasing regulations according to TEC 44.031.

PROGRAM DESCRIPTION:

RFP #21-2022SE requested that vendors supply discounted pricing of supply and services specific to Lamar CISD. This proposal will be awarded as an annual contract with four one-year renewal options upon board approval and provided that the District and approved vendor are in mutual agreement. The procurement of these services will commence upon board approval.

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Robert Langston, RTSBA, Director of Purchasing & Materials Management

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

RFP #21-2022SE SIGNS, GRAPHICS, AND PRINTING SERVICES

1. Larry's Signs
2. 5s Signs, LLC
3. Sign Champ, Inc.
4. Waterboy Graphics
5. Pamela Printing Company
6. Fast Signs + 6601
7. Peak Creative Production LLC DBA Alphagraphics
8. Intrepid Signs
9. CME Printing

**CONSIDER APPROVAL OF ENGINEER CONTRACT
FOR LAND ACQUISITION SITE FEASIBILITY AND DUE DILIGENCE SERVICES**

RECOMMENDATION:

That the Board of Trustees approve Kaluza, Inc. to perform land acquisition site feasibility due diligence and additional services and allow the Superintendent to begin contract negotiations.

IMPACT/RATIONALE:

Due to rapid growth in the area, land acquisition is a critical need of the School District. During the Land Acquisition process, land will be identified for new schools and facilities. The site feasibility and due diligence processes help identify any issues with the site and ensures the site will work for the proposed new facility. A qualified local engineer with knowledge of Fort Bend County and the municipalities within the School District boundaries is needed. Procurement for engineer services is prescribed by law in Texas Government code 2254. The code, specifically 2254.004, requires all submissions be selected on the basis of demonstrated competence and qualifications. This professional service will be funded from land portion of the 2017 & 2020 bond referendum funds.

PROGRAM DESCRIPTION:

Upon approval Kaulza, Inc. will begin providing due-diligence service for land acquisition.

Submitted by: Greg Buchanan, Chief Operations Officer
Kevin McKeever, Interim Chief Operations Officer

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

CONSIDER APPROVAL OF TASB'S INTERLOCAL PARTICIPATION AGREEMENT

RECOMMENDATION:

That the Board of Trustees approve the TASB Interlocal Participation Agreement.

IMPACT/RATIONALE:

The Interlocal Participation Agreement (IPA) is the foundational agreement of the TASB Risk Management Fund (Fund). The Fund is a self-funded risk pool, and the IPA is the agreement through which Lamar CISD participates in the Fund. The IPA sets out the basic terms, conditions, and requirements of Fund membership.

Through an executed IPA, Lamar CISD may participate in the various lines of coverage offered by the Fund. Membership in each specific Fund program is created and controlled through a Contribution and Coverage Summary (CCS).

The IPA is approved once by each Fund Member's board. It remains in effect until the Fund Member ceases to participate in at least one Fund coverage program or the Fund terminates the IPA. The Fund is an interlocal entity formed under the provisions of Chapter 791 of the Texas Government Code. This law requires that an interlocal agreement be authorized by the governing body of each party to the agreement. The IPA was last approved by the Fund Board in April 2012 as a universal IPA covering all Fund programs. It has not been modified since 2012. The Fund reviews and updates its IPA at least once every ten years or more frequently, as needed.

Submitted by: Alphonso Bates, Chief Student Services Officer
Trudy Harris, Director of Employee Services/Benefits

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

TASB RISK MANAGEMENT FUND INTERLOCAL PARTICIPATION AGREEMENT

Pursuant to the Texas Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, this Interlocal Participation Agreement (Agreement) is entered into by and between the Texas Association of School Boards Risk Management Fund (Fund) and the undersigned local government of the State of Texas (Fund Member). The Fund is an administrative agency of local governments (Fund Members) that cooperate in performing administrative services and governmental functions relative to risk management.

TERMS AND CONDITIONS

In consideration of the mutual covenants and conditions contained in this Agreement and other good and valuable consideration, including, without limitation, the agreement of the Fund and Fund Members to provide risk management programs as detailed in this Agreement, the receipt and sufficiency of which are hereby acknowledged, Fund Member and the Fund, intending to be legally bound, and subject to the terms, conditions, and provisions of this Agreement, agree as follows:

1. **Authority.** Fund Member hereby approves and adopts the Restatement of Interlocal Agreement, dated May 20, 1997, which restated the Interlocal Agreement dated July 2, 1974, establishing the predecessor of the Fund. The Restatement of Interlocal Agreement is incorporated into this Agreement by reference and is available from the Fund upon request. This Agreement serves to outline the relationship between the Fund and Fund Member. While the Texas Interlocal Cooperation Act provides the overarching basis for the Fund, certain Fund programs are further authorized pursuant to various statutes, such as Chapter 504 of the Texas Labor Code, pertaining to workers' compensation; and Chapter 2259, Subchapter B, of the Texas Government Code, pertaining to other risks or hazards.
2. **Program Participation.** This Agreement enables Fund Member to participate in one or more of the Fund's available programs. Because this is an enabling Agreement, Fund Member must also execute a separate Contribution and Coverage Summary (CCS) for each Fund program from which it seeks coverage and/or administrative services. Only a valid CCS will confer the right to participate in a specific program and each CCS shall be incorporated into this Agreement. Through participation in any Fund program, Fund Member waives none of its immunities and authorizes the Fund, or its designee, to assert such immunities on its behalf and on behalf of the Fund or its designee.
3. **Term of Agreement.** This Agreement shall be effective from the date of the last signature below and shall remain in effect unless terminated as provided in this Agreement. This Agreement will automatically terminate if Fund Member ceases to participate in at least one of the Fund's programs (due to the expiration of a CCS participation term or the valid termination of same) or fails to meet the membership qualifications of the Fund as provided in this Agreement and as determined by the Fund in writing.
4. **Termination.** Unless this Agreement is automatically terminated as described above, this Agreement, and/or any component CCS applicable to Fund Member, can be terminated as set forth below. However, unless specifically required in a CCS, the termination of any single Fund program under a CCS shall not also result in the automatic termination of another pending CCS, or this enabling Agreement if any other CCS is still in force for Fund Member. Rather, each Fund program can only be terminated as provided in this Agreement.
 - a. **By Either Party with 30 Days Notice before Renewal.** Any CCS may be terminated by either party with termination to be effective on any successive renewal date by giving written notice to the other party no later than 30 days prior to automatic renewal.
 - b. **By Fund Member upon Payment of Late Notice Fee.** If Fund Member fails to terminate a CCS as provided above, it may still terminate participation in any Fund program prior to the renewal date by paying a late notice fee as herein provided. If Fund Member terminates the CCS before the renewal date, but with fewer than 30 days' advance written notice, Fund Member agrees to pay the Fund a late notice fee in the amount of 25% of the annual contribution for the expiring participation term. Fund Member expressly acknowledges that the late notice fee is not a penalty, but a reasonable approximation of the Fund's damages for the Fund Member's untimely withdrawal from the program identified in the CCS. However, once the renewal term of a CCS commences, Fund Member can no longer terminate the CCS by paying a late notice fee; the CCS shall renew and Fund Member must pay 100% of the annual contribution for the renewal period.
 - c. **By the Fund upon Breach by Fund Member.** The Fund may terminate this Agreement or any CCS based on breach of any of the following obligations, by giving 10 days' written notice to Fund Member of the breach; and Fund Member's failure to cure the breach within said 10 days (or other time period allowed by the Fund):
 - 1) Fund Member fails or refuses to make the payments or contributions required by this Agreement;
 - 2) Fund Member fails to cooperate and comply with any reasonable requests for information and/or records made by the Fund;

- 3) Fund Member fails or refuses to follow loss prevention or statutory compliance requirements of the Fund, as provided in this Agreement; or
- 4) Fund Member otherwise breaches this Agreement.

If the Fund terminates this Agreement, or any CCS, based on breach as described above, Fund Member agrees that the Fund will have no responsibility of any kind or nature to provide coverage on the terminated Fund program post-termination. Further, Fund Member shall bear the full financial responsibility for any unpaid open claim and expense related to any claim, asserted or unasserted and reported or unreported, against the Fund or Fund Member, or incurred by the agents or representatives of Fund Member.

In addition to the foregoing, if termination is due to Fund Member's failure to make required payments or contributions, Fund Member agrees that it shall pay the Fund liquidated damages in the amount of 50% of the annual contribution for the participation term identified in the terminated CCS.

5. Contributions.

- a. **Agreement to Pay Contribution.** Fund Member agrees to pay its contribution for each Fund program in which it participates based on a plan developed by the Fund. The amount of contribution will be stated in the relevant CCS and will be payable upon receipt of an invoice from the Fund. Late fees amounting to the maximum interest allowed by law, but not less than the rate of interest authorized under Chapter 2251, Texas Government Code, shall begin to accrue daily on the first day following the due date and continue until the contribution and late fees are paid in full. If Fund Member fails to pay the amounts due under this Agreement, including any CCS, the Fund may redirect other amounts due to the Fund Member, payments received from Fund Member, or amounts held by the Fund for Fund Member's benefit, to offset the amount owed. Any offset will not extinguish Fund Member's obligation for any and all payments due under this Agreement, including any CCS.
- b. **Other Payments Due to the Fund.** In addition to contributions, if the Fund Member owes other payments to the Fund, such as deductibles or claim overpayments, and Fund Member fails to timely pay the amounts due, the Fund may redirect other amounts due to the Fund Member, payments received from Fund Member, or amounts held by the Fund for the Fund Member's benefit to offset the amounts owed.
- c. **Estimated Contribution and Contribution Adjustment.** In specified situations, the amount of contribution shown in the CCS will be identified as an estimate. The Fund reserves the right to request an audit of updated exposure information at the end of the CCS participation term and adjust contributions if Fund Member's exposure changes during the CCS participation term. As a result of the exposure review, any additional contribution payable to the Fund shall be paid by Fund Member, and any overpayment of contribution by Fund Member shall be returned or credited by the Fund. The Fund reserves the right to audit the relevant records of Fund Member in order to conduct this exposure review.

Upon expiration of each participation period, Fund Member may request a contribution adjustment due to exposure changes. Such request must be made in writing within 60 days after the end of the participation period. Fund Member must provide documentation as requested by the Fund to demonstrate that the exposure change warrants a contribution adjustment.

The annual contribution may be adjusted due to an exposure change or audit as presented in the CCS. The Fund may also request a contribution adjustment should the Fund's underwriting income for any program within a given program year be inadequate to pay the ultimate cost of claims incurred for that year, the Fund may collect an adjusted contribution from any current or former Fund Member if that Fund Member's contribution is inadequate to pay the Fund Member's claims incurred during that year.

6. **Contribution and Coverage Summary.** Fund Member agrees to abide by each CCS that governs its participation. A CCS will incorporate the program specific coverage document, if any, which sets forth the scope of coverage and/or services from the Fund. This Agreement will be construed to incorporate the CCS, Coverage Agreements, Endorsements, and Addenda, if any, whether or not physically attached. A CCS for a Fund program will state the participation term. After Fund Member's execution of a CCS, the CCS will automatically renew annually, unless terminated in accordance with this Agreement. Any renewal containing a change in the amount of contribution or other terms will be subject to the Amendment by Notice process described in this Agreement.
7. **Loss Prevention.** The Fund may provide loss prevention services to Fund Member. Fund Member agrees to adopt the Fund's reasonable and customary standards for loss prevention and to cooperate in implementing any and all reasonable loss prevention and statutory compliance recommendations or requirements. The Fund makes no warranty on Fund loss prevention recommendations.

8. Other Duties of Fund Member.

- a. **Standards of Performance.** Time shall be of the essence in Fund Member's reporting of any and all claims to the Fund, payment of any contributions or monies due to the Fund, and delivery of any written notices under this Agreement.
- b. **Claims Reporting.** Notice of any claim must be provided to the Fund as required by law or the applicable Coverage Agreement. Failure by Fund Member to timely report a claim may result in denial of coverage or payment of fines or penalties imposed by law or regulatory agencies. If the Fund advances payment of any fine or penalty arising from Fund Member's late claim reporting, Fund Member will reimburse the Fund for all such costs.
- c. **Cooperation and Access.** Fund Member agrees to cooperate and to comply in a timely manner with all reasonable requests for access, information and/or records made by the Fund or by a third-party acting for the Fund. Fund Member further agrees to provide complete and accurate statements of material facts, to not misrepresent or omit such facts, or make false statements to the Fund. The Fund Member agrees that any information held by the Fund's Administrator, or its' affiliated entities may be provided to the Fund. The Fund reserves the right to audit the relevant records of Fund Member to determine compliance with this Agreement.

9. **Administration of Claims.** The Fund or its designee agrees to administer all claims for which Fund Member has coverage after Fund Member provides timely written notice to the Fund. Fund Member hereby authorizes the Fund or its designee to act in all matters pertaining to handling of claims for which Fund Member has coverage pursuant to this Agreement. Fund Member expressly agrees that the Fund has sole authority in all matters pertaining to the administration of claims and grants the Fund or its designee full decision-making authority in all matters, including without limitation, discussions with claimants and their attorneys or other duly authorized representatives. Fund Member further agrees to be fully cooperative in supplying any information reasonably requested by the Fund in the handling of claims. All decisions on individual claims shall be made by the Fund or its designee, including, without limitation, decisions concerning claim values, payment due on the claim, settlement, subrogation, litigation, or appeals.

10. **Excess Coverage/Reinsurance.** The Fund, in its sole discretion, may purchase excess coverage or reinsurance for any or all Fund programs. In the event of a substantial change in terms or cost of such coverage, the Fund reserves the right to make adjustments to the terms and conditions of a CCS as allowed by the Amendment by Notice process under this Agreement. If any reinsurer, stop loss carrier, and/or excess coverage provider fails to meet its obligations to the Fund or any Fund Member, the Fund is not responsible for any payment or any obligations to Fund Member from any reinsurer, stop loss carrier, or excess coverage provider.

11. Subrogation and Assignment of Rights.

- a. Fund Member, on its own behalf and on behalf of any person entitled to benefits under this Agreement, assigns all subrogation rights to the Fund. The Fund has the right, in its sole discretion, without notice to Fund Member, to bring all claims and lawsuits in the name of Fund Member or the Fund. Fund Member agrees that all subrogation rights and recoveries belong first to the Fund, up to the amount of benefits, expenses, and attorneys' fees incurred by the Fund, with the balance, if any, being paid to Fund Member, unless otherwise specifically stated in the Agreement. Award of funds to any person entitled to coverage, whether by judgment or settlement, shall be conclusive proof that the injured party has been made whole. Fund Member's right to be made whole is expressly superseded by the Fund's subrogation rights. If Fund Member procures alternate coverage for a risk covered by the Fund, the latter acquired coverage shall be deemed primary coverage concerning that risk.
- b. Fund Member shall do nothing to prejudice or waive the Fund's existing or prospective subrogation rights under this Agreement. If Fund Member has waived any subrogation right without first obtaining the Fund's written approval, the Fund shall be entitled to recover from Fund Member any sums that it would have been able to recover absent such waiver. Recoverable amounts include attorneys' fees, costs, and expenses.

12. **Appeals.** Fund Member shall have the right to appeal any written decision or recommendation to the Fund's Board of Trustees, and the Board's determination will be final. Any appeal shall be made in writing to the Board Chair within 30 days of the decision or recommendation.

13. **Bylaws, Policies, and Procedures.** Fund Member agrees to abide by the Bylaws of the Fund, as they may be amended from time to time, and any and all written policies and procedures established by the Fund (which are available from the Fund upon written request). If a change is made to the Fund's Bylaws, written policies or procedures which conflicts with or impairs a CCS, such change will not apply to Fund Member until the renewal of such CCS, unless Fund Member specifically agrees otherwise.

14. **Payments.** Fund Member represents and warrants that all payments required under this Agreement of Fund Member shall be made from its available current revenues.

15. **Fund Member's Designation of Coordinator.** Fund Member agrees to designate an employee with appropriate authority as coordinator (Program Coordinator) for Fund Member on this Agreement or any CCS executed by Fund Member. Fund Member's Program Coordinator shall have express authority to represent and to bind Fund Member, shall fully communicate with the Fund regarding Fund business, and shall not delegate this communication to a third party. The Fund will not be required to contact any other individual regarding matters arising from or related to this Agreement. Fund Member reserves the right to change its Program Coordinator as needed, by giving written notice to the Fund; such notice is not effective until actually received by the Fund. Notice provided to the Chief Executive Officer of Fund Member shall also serve as notice to the Program Coordinator.
16. **Risk Sharing Agreement.** This Agreement is a risk sharing and risk participation agreement and should not be construed to be a contract of insurance. If any ambiguity exists in this Agreement, including any CCS or specific coverage document, the provision shall not be construed against the Fund as drafter of this Agreement. The Fund is not an insurance company nor is any member an insured. The Fund is a self-insured risk pool through which its members agree to share risk and actively participate in their contractual obligations to lessen risk and cost for all members. Any reference in this Agreement to an insurance term or concept is coincidental, is not intended to characterize the Fund as "insurance" as defined by law, shall be deemed to apply to self-insurance, and is not to be construed as being contrary to the self-insurance concept.
17. **Representation.** Fund Member authorizes the Fund to represent Fund Member in any lawsuit, dispute, or proceeding arising under or relating to any Fund program and/or coverage in which Fund Member participates. The Fund may exercise this right in its sole discretion and to the fullest extent permitted or authorized by law. Fund Member shall fully cooperate with the Fund, its designee, and the Fund's chosen counsel, including, without limitation, supplying any information necessary or relevant to the lawsuit, dispute, or proceeding in a timely fashion. Subject to specific revocation, Fund Member designates the Fund to act as a class representative on its behalf in matters arising out of this Agreement.
18. **Members' Equity.** The Fund Board, in its sole discretion, may declare a distribution of the Fund's members' equity to Fund Members. Members' equity belongs to the Fund. No current or former individual Fund Member is entitled to an individual allocation or portion of members' equity.
19. **Entire Agreement.** This Agreement, together with the Restated Interlocal Agreement, Bylaws, CCSs, and Coverage Agreements that are in effect as to Fund Member from time to time, represent and contain the complete understanding and agreement of the Fund and Fund Member, and there are no representations, agreements, arrangements, or undertakings, oral or written, between the Fund and Fund Member other than those set forth in this Agreement duly executed in writing. In the event of conflict between the terms of this Agreement and the Restated Interlocal Agreement, Bylaws, CCS, or any Coverage Agreement, the specific terms of the later adopted agreement shall prevail to the extent necessary to resolve the conflict. This Agreement replaces all previous Interlocal Participation Agreements between the Fund and Fund Member. Notwithstanding the foregoing, this Agreement does not supersede any unexpired participation term or pending claim under an existing agreement between Fund Member and Fund.
20. **Amendment by Notice.** This Agreement, including any of its component CCSs or coverage documents, may be amended by the Fund, in writing, by providing Fund Member with written notice before the earlier of (i) the effective date of the amendment or (ii) the date by which Fund Member can terminate without payment of late notice fees or liquidated damages. Unless this Agreement expressly provides otherwise, an amendment shall only apply prospectively and Fund Member shall have the right to terminate this Agreement, or a component CCS to which the amendment applies, before the amendment becomes effective, as provided in this Agreement. If Fund Member fails to give the Fund timely written notice of termination, Fund Member shall be deemed to have consented to the Fund's amendment and agrees to abide by and be bound by the amendment, without necessity of obtaining Fund Member's signature.

The Fund may amend this Agreement or any CCS effective upon renewal. Amendments may be for any reason including changes to the terms or contribution amount.

The Fund may also amend this Agreement or any CCS, effective during the term of a CCS, for any reason including but not limited to the following:

- a. State or federal governments, including any court, regulatory body, or agency thereof, adopt a statute, rule, decision, or take any action that would substantially impact the rights or financial obligations of the Fund as it pertains to this Agreement, or any Fund program or CCS.
- b. The terms of the Fund's stop-loss or excess coverage or reinsurance change substantially.

If the Fund exercises the option to amend the Agreement or any CCS during the term of a CCS and prior to renewal, the Fund shall give Fund Member 30 days advance written notice. Fund Member will then have the right during the 30-day period to give the Fund written notice of termination of the applicable Fund program, effective upon the expiration of the 30-day notice period (or longer period if so provided by the Fund in writing).

21. **Severability; Interpretation.** If any portion of this Agreement shall be declared illegal or held unenforceable for any reason, the remaining portions shall continue in full force and effect. Any questions of particular interpretation shall not be interpreted against the drafter of this Agreement, but rather in accordance with the fair meaning thereof.
22. **Dispute Resolution.** This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, without regard to conflict of law principles that would require the application of the laws of another state. The Fund retains its governmental immunity except to the extent it is waived by the legislature. The parties agree that the following adjudication procedures apply to any legal dispute, and that the Fund Member's right to file suit against the Fund is contingent upon compliance with these procedures pursuant to Texas Local Government Code section 271.154:
- Prior to filing suit, the Fund Member must comply with all of its obligations under this Agreement and any specific Coverage Agreement including an appeal to the Fund Board as described by Section 12 of this Agreement. A good-faith appeal to the Fund Board is a pre-suit adjudication procedure that is required before litigation by a Fund Member against the Fund.
 - Prior to filing suit, the Fund Member will participate in good faith in mediation in Travis County, Texas before a mediator approved by both parties; and
 - Any suit against the Fund must be brought in Travis County, Texas.

In the event of a lawsuit or formal adjudication between Fund Member and the Fund, the prevailing party is entitled to recover reasonable and necessary attorneys' fees and expenses, including expert fees, that are equitable and just.

Waiver and Estoppel. No provision of this Agreement will be deemed waived by either party unless expressly waived in writing by the waiving party. No waiver shall be implied by delay or any other act or omission. No waiver by either party of any provision of this Agreement shall be deemed a waiver of such provision with respect to any subsequent matter relating to such provision. Estoppel may not be asserted against either party so as to prevent that party from enforcing or insisting on the other party's compliance with any provision of this Agreement.

Assignment. This Agreement or any duties or obligations imposed by this Agreement shall not be assignable by Fund Member without the prior written consent of the Fund. Fund Member shall not transfer any interest in Fund claim related payments to any third party, including, but not limited to litigation finance companies, attorneys, banks, public adjusters, architects, engineers, or contractors. Any action by the Fund Member which grants or attempts to grant to any third party an interest in or control over any claim payment, including, but not limited to, the Member's entry into a contingent fee contract, will immediately suspend any obligation by the Fund to make any claim payment under this Agreement. The obligation of the Fund to make any such claim payments shall not be restored unless and until the Fund Member provides the Fund with evidence reasonably satisfactory to the Fund that any such transfer or attempt to transfer an interest in or control over such claim payment to a third party has effectively been terminated.

23. **Authorization.** By the execution of this Agreement, the undersigned individuals warrant that they have been authorized by all requisite governance action to enter into and to perform the terms and conditions of this Agreement and that the Fund Member authorizes the Program Coordinator or Chief Executive Officer to approve and bind the Fund Member to any current or future CCS entered into under this Agreement
24. **Notice.** Unless expressly stated otherwise in this Agreement, any notice required or provided under this Agreement by either party to the other party shall be in writing and shall be sent by first class mail, postage prepaid or by a carrier for overnight service or by electronic means typically used in commerce. Notice to the Fund shall be sufficient if made or addressed as follows: TASB Risk Management Fund, P.O. Box 301, Austin, Texas 78767-0301, or tasbrmf@tasbrmf.org. The Fund's required notice address may be updated through explicit written or electronic notice to Fund Members. Notice to a Fund Member shall be sufficient if addressed to the Program Coordinator or Fund Member's Chief Executive Officer and mailed to Fund Member's physical or electronic address of record on file with the Fund.
25. **Miscellaneous.** These provisions apply throughout this Agreement:
- Fund reference.** Any reference to the Fund in this Agreement includes reference to its designees.
 - CCS reference.** References to a Contribution and Coverage Summary (CCS) includes a reference to all separate coverage portions of a CCS and/or any similar service agreement between the Fund and a Fund Member.
 - "Including."** Unless the context requires otherwise, the term "including" means "including but not limited to."
 - Successors.** This Agreement binds and inures to the benefit of the parties and their successors.
 - Headings.** The headings are for convenience only and do not affect the interpretation of this Agreement.

26. **Signatures/Counterparts.** The failure of a party to provide an original, manually executed signature to the other party shall not affect the validity or enforceability of this Agreement. Either party may rely upon a facsimile or imaged signature as if it were an original. This Agreement may be executed in several separate counterparts, each of which shall be an original and all of which shall constitute one and the same instrument.

WHEREFORE, the parties agree to be bound by this Agreement by signing below.

For FUND MEMBER: **Lamar CISD**

By: _____

Date: _____

Signature of Fund Member's Authorized Representative

Printed Name of Fund Member's Authorized Representative

Date approved by Fund Member's Board of Trustees: _____

For TASB Risk Management Fund Use Only

For TASB RISK MANAGEMENT FUND:

By: _____

Date: _____

Chair, TASB Risk Management Fund Board of Trustees

TASB Risk Management Fund Interlocal Participation Agreement Frequently Asked Questions

What is the IPA?

The Interlocal Participation Agreement (IPA) is the foundational agreement of the TASB Risk Management Fund (Fund). The Fund is a self-funded risk pool, and the IPA is the agreement through which Fund Members participate in the Fund. The IPA sets out the basic terms, conditions, and requirements of Fund membership.

Through an executed IPA, Fund Members may participate in the various lines of coverage offered by the Fund. Membership in each specific Fund program is created and controlled through a Contribution and Coverage Summary (CCS).

The IPA is approved once by each Fund Member's board. It remains in effect until the Fund Member ceases to participate in at least one Fund coverage program or the Fund terminates the IPA.

Does the IPA require Board approval?

Yes. The Fund is an interlocal entity formed under the provisions of Chapter 791 of the Texas Government Code. This law requires that an interlocal agreement be authorized by the governing body of each party to the agreement.

What is the effective date of the IPA?

The amended IPA is effective on May 1, 2022, for all Fund Members. Members should return a board-approved IPA prior to May 13, 2022. If the Fund Member takes no action, the IPA will still go into effect.

For Members who take no action, renewal proposals for coverage on or after May 1, 2022, will be contingent on the member returning a board-approved IPA. Coverage effective on or after May 1, 2022, will not be renewed without a properly executed IPA.

Members may also terminate coverage in all Fund programs effective April 30, 2022, by providing written notice to the Fund by April 29, 2022.

Why is the IPA Changing?

The IPA was last approved by the Fund Board in April 2012 as a universal IPA covering all Fund programs. It has not been modified since 2012. The Fund reviews and updates its IPA at least once every ten years or more frequently, as needed.

The amendments to the IPA focus on three separate areas: 1) clarity of purpose and meaning, 2) updating Fund Member duties and obligations, and 3) revising the dispute resolution provisions.

What are the specific changes to the IPA?

A thorough explanation of the changes is included in this document on the following page.

Can my organization make changes to the IPA?

No. This IPA was approved by the TASB Risk Management Fund Board on November 12, 2021, and is effective on May 1, 2022. The IPA is a Board-approved agreement and is universal. All members of the Fund agree to the same terms of participation.

What if my organization doesn't agree to the terms of the new IPA?

Fund Members who do not agree to the terms of the new IPA may terminate coverage in all Fund programs effective April 30, 2022, by providing written notice to the Fund by April 29, 2022, prior to the IPA going into effect on May 1, 2022.

Who can I contact for additional information?

General questions can be directed to your Risk Management Marketing Consultant. If your questions are specific to the terms of the IPA, please contact Paul Taylor, Director of Legal and Regulatory Affairs in TASB Risk Management Services, at paul.taylor@tasb.org.

What are the steps for signing and returning the IPA?

As part of the Board approval process, the Board may authorize an administrator to sign the IPA. Electronic signatures are acceptable. The date of Board approval must be recorded on the signature page.

Please return the executed IPA to tasbrmf@tasbrmf.org no later than May 13th, 2022. Once the executed IPA is received, it will be countersigned by the Fund and a copy will be provided for your records.

Explanation of Changes to the IPA

The amendments to the IPA focus on three separate areas: 1) clarity of purpose and meaning, 2) updating Fund Member duties and obligations, and 3) revising the dispute resolution provisions.

Clarity:

- Section 2, **Program Participation**, removes references to the original Fund programs to allow expansion of programs and services by the Fund.
- Section 5, **Agreement to Pay Contributions**, now separately addresses situations where Fund Members fail to pay contributions or fail to repay the Fund any other amounts owed. The adjusted contribution provision is also moved to this section.
- Section 6, **Contribution and Coverage Summary**, states the CCS, Coverage Agreements, Endorsements, and Addenda are incorporated into the IPA as one agreement.
- Section 8, **Other Duties of Fund Member**, is expanded to address Cooperation and Access and authorizes the Fund access to member data held by the Fund's administrator and its other affiliated entities.
- Section 11, **Subrogation and Assignment of Rights**, combines the two former sections on Subrogation into one section.

Updates to Member Duties and Obligations:

- Section 4, **Termination**, specifies that a Fund Member attempting to terminate the agreement after their renewal term begins still owes the full contribution amount.
- Section 7, **Loss Prevention**, states that loss prevention recommendations are given without warranty.
- Section 15, **Fund Member's Designation of Coordinator**, states the Fund Member must appoint an employee with appropriate authority as Program Coordinator and may not delegate communication to a third-party.
- Section 16, **Risk Sharing Agreement**, states the IPA is a risk sharing and risk participation agreement and is not a contract of insurance. This section also provides that any ambiguity in the agreement will not be construed against the Fund.
- Section 23, **Authorization**, states the Fund Member authorizes the Program Coordinator or CEO to approve and bind current and future agreements with the Fund.
- In addition to the authorized signature, the new IPA requires entry of the date of approval of the IPA by the Fund Member's Board of Trustees.

Revisions to Dispute Resolution provisions:

- Section 22, **Dispute Resolution**, requires an appeal to the Fund Board and mediation in Travis County, before pursuing litigation. The IPA requires that a suit against the Fund be filed in Travis County.
- A **Waiver and Estoppel** provision is added to the IPA to ensure that the parties to the agreement can enforce the contractual provisions in the IPA.
- The **Assignment** clause is updated and moved to Section 22 and states that a Fund Member may not transfer any interest in claim-related payments from the Fund to a third party. Action by the Fund Member which grants or attempts to grant interest or control over any claim payments suspends the Fund's obligation to make any claim payments under the agreement. This provision prohibits assignments to a third-party under a contingency fee contract or similar agreement.

CONSIDER APPROVAL OF DELEGATION OF FINAL AUTHORITY TO THE SUPERINTENDENT TO EMPLOY CONTRACTUAL EMPLOYEES

RECOMMENDATION:

That the Board of Trustees delegate final authority to the Superintendent to employ contractual employees for the 2022-2023 school year during the months of May, June, July, and August.

IMPACT/RATIONALE:

Competition with neighboring school districts in the hiring of administrators is heightened during the summer months. Having to wait 30 days for Board approval can make a difference in whether a candidate accepts an offer. If the candidate is internal, their approval creates a vacancy that also must be filled. The delegation of authority would authorize the Superintendent to extend contracts to candidates for positions such as assistant principal, principal, and district level administrators. Since 2015 to 2021, administrative hires from May to August have ranged from 18 to 28 each year.

Submitted by: Alphonso Bates, Interim Chief Human Resources Officer

Recommended for approval:

A handwritten signature in black ink, appearing to be 'RN', with a long horizontal stroke extending to the right.

Dr. Roosevelt Nivens
Superintendent

**CONSIDER APPROVAL OF NAMES FOR NEW ELEMENTARY SCHOOLS #32 - #34,
MIDDLE SCHOOL #6, JUNIOR HIGH SCHOOL #7 AND HIGH SCHOOL #7**

RECOMMENDATION:

That the Board of Trustees approves the list of names for Elementary Schools #32 - #34, Middle School #6, Junior High School #7 and High School #7 as presented.

IMPACT/RATIONALE:

This spring, the Lamar CISD Board of Trustees accepted nominations for the names of three new elementary schools along with a new middle school, junior high school and high school.

The District received more than 650 submissions which equaled about 70 names for consideration. Trustees received the submissions and the names sorted by campus type.

After a public hearing on March 22, 2022, where the Board of Trustees received community feedback, the Trustees narrowed down the nominations to a final list for consideration.

This item is to share the final recommended list for potential approval.

Submitted by: Sonya Cole-Hamilton, Chief Communications Officer

Recommended for approval:

A handwritten signature in black ink, appearing to be 'RN', with a long horizontal stroke extending to the right.

Dr. Roosevelt Nivens
Superintendent

**CONSIDER APPROVAL OF COOPERATIVE PURCHASING AGREEMENT
PROCUREMENT METHOD FOR THE PAVING OF BUS AND PARENT LOOP AT
WILLIAMS ELEMENTARY SCHOOL**

RECOMMENDATION:

That the Board of Trustees approve cooperative purchasing agreement as the procurement method for paving of the bus and parent loop at Williams Elementary School.

IMPACT/RATIONALE:

In February 2018 a Traffic Study was performed at Williams Elementary School at the competition of Williams Way Boulevard.

This project needs unit pricing which is better suited for the cooperative agreement procurement method to solicit pricing from selected vendors.

PROGRAM DESCRIPTION:

The purchasing cooperative contracting method of procurement enables the District to utilize pre-priced unit costs. As the District must state its selected method of procurement in the notice to bidders, this authorization will allow the administration to proceed with securing offers for the Board's consideration and approval.

Submitted By: Greg Buchanan, Chief Operations Officer
Kevin McKeever, Director of Bond Program Office

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

CONSIDER APPROVAL FOR THE DISTRICT TO DRAFT A BOARD POLICY FOR MUSICAL INSTRUMENT USAGE FEES

RECOMMENDATION:

If desired, the Board of Trustees directs the Superintendent to draft a board policy regulating cost of fees for musical instrument usage under FP (Local) in accordance with FP (Legal).

IMPACT/RATIONALE:

This would establish an equitable practice for students participating in the District's music programs who use school-owned instruments. Currently, many student families cover the full cost of an instrument, while others use District-owned instruments at no cost.

PROGRAM DESCRIPTION:

There are 3,245 students currently enrolled in the District's secondary band and orchestra programs. There are 1,400 students using District-owned band and orchestra instruments. Students enroll in beginner band and orchestra programs starting in sixth grade and progress through the program through twelfth grade.

Submitted by: Mr. Alphonso Bates, Chief Student Services Officer
Ram Estrada, Director of Performing & Visual Arts

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

INFORMATION ITEM: REPORT ON BOARD MEMBER TRAINING

School board members are required by Texas law and State Board of Education rule to participate in four types of continuing education.

- Orientation to local district policy and to the laws affecting public education in Texas
- Annual team building activity, taken in conjunction with the rest of the board and the superintendent
- A specified number of hours each year in areas of special need
- Evaluating and improving student outcomes

Board members determine needs with their Board annually by reviewing the Framework for School Board Development, a document that outlines the tasks an effective board performs in its governing capacity. Continuing education courses that address these needs are available through a variety of sources.

Annually, the current president of each local Board of Trustees shall make an announcement stating Board members who have met the required hours of training and who have not met their basic obligation and expectation of the State Board of Education. The president shall cause the minutes of the local board to reflect the Board members who have and who have not completed the required training and shall make this information available to the local media.

Attached is a chart reflecting each Board members' credits.

Resource Person: Dr. Roosevelt Nivens, Superintendent

**School Board Members'
Continuing Education Credits 2021-2022**

<u>Board Member</u>	<u>Total Hours</u>
Mandi Bronsell	31.50
Kay Danziger	39.5
Joe Hubenak	15
Alex Hunt	22
Zach Lambert	37
Jon Welch	31
Joy Williams	20.25

EXECUTIVE SUMMARY

2014 BOND REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
BENTLEY ELEMENTARY	\$22,010,055.00	(\$211.22)	\$22,009,843.78	\$22,009,843.78	\$0.00
LINDSEY ELEMENTARY	\$23,770,861.00	(\$1,612,933.93)	\$22,157,927.07	\$22,157,927.07	\$0.00
DON CARTER ELEMENTARY	\$24,959,404.00	(\$93,346.58)	\$24,866,057.42	\$24,866,057.69	(\$0.27)
THOMAS CULVER ELEMENTARY	\$24,959,404.00	(\$1,600,764.94)	\$23,358,639.06	\$23,330,335.88	\$28,303.18
TAMARRON ELEMENTARY	\$26,207,374.00	(\$1,282,522.92)	\$24,924,851.08	\$24,892,614.55	\$32,236.53
ELEMENTARY #32	\$0.00	\$580,298.00	\$580,298.00	\$0.00	\$580,298.00
ELEMENTARY #33	\$0.00	\$580,298.00	\$580,298.00	\$0.00	\$580,298.00
FOOD SERVICE	\$473,000.00	(\$88,000.00)	\$385,000.00	\$185,548.25	\$199,451.75
FULSHEAR HIGH SCHOOL SHELL	\$3,849,077.00	(\$1,720,391.78)	\$2,128,685.22	\$2,018,485.07	\$110,200.15
BAND STORAGE	\$1,400,000.00	(\$97,418.36)	\$1,302,581.64	\$1,298,011.39	\$4,570.25
HVAC WEB CONTROLS	\$1,056,000.00	(\$505,840.27)	\$550,159.73	\$550,159.73	\$0.00
JAMIE W. ROBERTS MIDDLE SCHOOL	\$22,342,493.00	(\$667,545.79)	\$21,674,947.21	\$21,628,668.07	\$46,279.14
TERRY HIGH SCHOOL BASEBALL	\$975,000.00	\$0.00	\$975,000.00	\$974,180.09	\$819.91
PINK FOUNDATION	\$1,056,000.00	\$0.00	\$1,056,000.00	\$1,040,409.51	\$15,590.49
SATELLITE AG BARN	\$3,786,750.00	\$1,640,665.00	\$5,427,415.00	\$368,187.55	\$5,059,227.45
SUPPORT SERVICES CENTER	\$12,146,000.00	\$362,970.00	\$12,508,970.00	\$12,423,234.74	\$85,735.26
SWIMMING POOLS	\$26,567,616.00	(\$265,021.71)	\$26,302,594.29	\$26,302,594.29	\$0.00
FOSTER BASEBALL	\$40,000.00	\$0.00	\$40,000.00	\$29,250.00	\$10,750.00
LAND	\$20,000,000.00	(\$35,000.00)	\$19,965,000.00	\$19,958,628.54	\$6,371.46
FOSTER WATER PLANT	\$990,000.00	(\$277,325.25)	\$712,674.75	\$712,674.75	\$0.00
PERSONNEL COSTS	\$0.00	\$542,346.96	\$542,346.96	\$469,933.79	\$72,413.17
BOND PROGRAM AUDIT	\$0.00	\$5,670.00	\$5,670.00	\$5,670.00	\$0.00
PORTABLE BUILDINGS 2020	\$0.00	\$1,510,903.64	\$1,510,903.64	\$1,508,382.29	\$2,521.35
PORTABLE BUILDINGS 2021	\$0.00	\$2,115,033.93	\$2,115,033.93	\$2,099,729.17	\$15,304.76
TRAYLOR STADIUM	\$0.00	\$1,632,000.00	\$1,632,000.00	\$1,631,936.46	\$63.54
AVAILABLE SAVINGS FUND	\$0.00	\$209,911.84	\$209,911.84	\$0.00	\$209,911.84
TOTAL	\$216,589,034.00	\$933,774.62	\$217,522,808.62	\$210,462,462.66	\$7,060,345.96
TOTAL FACILITY & PLANNING BOND	\$216,589,034.00				
REMAINING FACILITY & PLANNING BOND	\$7,060,345.96				
2014 BOND TECHNOLOGY SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
TOTAL	\$18,918,520.00	\$110,620.47	\$19,029,140.47	\$18,503,528.06	\$525,612.41
TOTAL TECHNOLOGY BOND	\$34,326,000.00				
REMAINING TECHNOLOGY BOND	\$525,612.41				
2014 BOND TRANSPORTATION SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$5,140,000.00	\$0.00	\$5,140,000.00	\$5,140,000.00	\$0.00
TOTAL	\$5,140,000.00	\$0.00	\$5,140,000.00	\$5,140,000.00	\$0.00
TOTAL TRANSPORTATION BOND	\$5,140,000.00				
REMAINING TRANSPORTATION BOND	\$0.00				
2014 BOND Totals	\$240,647,554.00	\$1,044,395.09	\$241,691,949.09	\$234,105,990.72	\$7,585,958.37
		ERATE REIMBURSEMENT			

PROGRAM OVERVIEW

Vanir | Rice & Gardner, A Joint Venture, is serving as the Program Manager for the 2014 Bond Program for Lamar CISD. In this role, we manage individual projects and coordinate with architects and contractors. We are the liaison between LCISD Administration, Departments, and Schools and coordinate all activities necessary to complete each project. We also provide program-wide oversight and look for efficiencies, cost reduction, and quality assurance opportunities.

AG BARN NO. 3



SCHEDULE MILESTONES:

- Current Phase: Construction
- Construction Start: TBD

OVERVIEW:

- Construction is underway.
- Site dirt work has begun.

COMPLETED PROJECTS

Foster High School Baseball Scoreboard	Completed March 2016
Bentley Elementary School	Completed December 2016
Huggins Elementary School New Parent Drive	Completed May 2017
Lindsey Elementary School	Completed October 2017
Pink Elementary School Repairs	Completed November 2017
Chiller Replacement at six schools	Completed November 2017
Maintenance and Operations Facility	Completed April 2018
Lamar CHS Band Hall Addition	Completed April 2018
Terry High School Band Hall Addition	Completed April 2018
Baseball Complex Renovations at Terry HS	Completed June 2018
Foster High School Natatorium	Completed August 2018
Fulshear High School Natatorium	Completed August 2018
George Ranch High School Natatorium	Completed August 2018
Carter Elementary School	Completed August 2018
Fulshear High School Shell Space	Completed August 2018
District-Wide Site Lighting	Completed February 2019
Service Center	Completed May 2019
District- Wide Access Controls	Completed June 2019
Culver Elementary School	Completed June 2019
Roberts Middle School	Completed June 2019
Tamarron Elementary School	Completed July 2020

Monthly Report April 2022

Dr. Thomas E. Randle High School & Harry Wright Junior High School

Construction is complete.

Completing final miscellaneous items.

Final payment recommendation is scheduled for the May Board meeting.



ALC/1621 Additions and Renovations

VLK is the Architect of Record.

Project is Substantially Complete.

Punchlist corrections are in progress.

Flooring in ALC and 1621 wings will be installed during summer 2022.

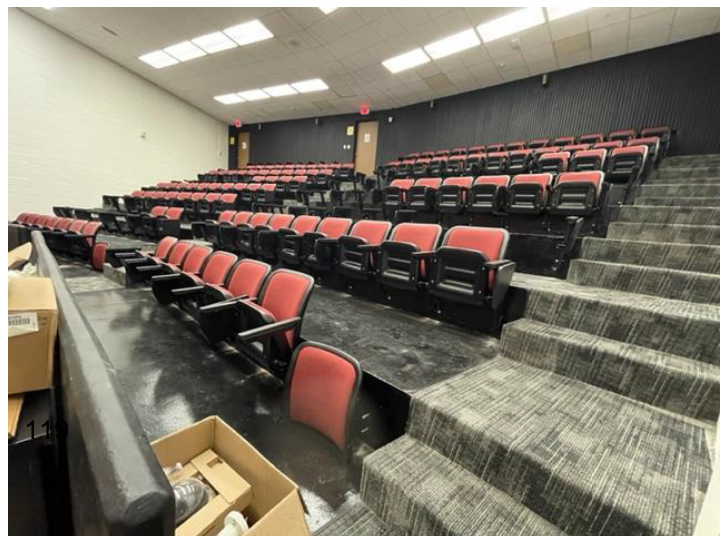


Terry HS & George JHS Additions & Renovations

VLK is the Architect of Record.

George Junior High Forum seating changes are in progress.

Final payment recommendation is scheduled for the May Board meeting.



Fletcher Morgan, Jr. Elementary School

VLK is the Architect of Record.

Final payment recommendation is scheduled for the May Board meeting.



Maxine Phelan Elementary School

VLK is the Architect of Record.

Roof, face brick, and MEP are in progress.



Bernard Clifton Terrell, Jr. Elementary School

VLK is the Architect of Record.

Building pad, underground utilities, and foundation are in progress.



2017 BOND REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Roberts Middle School Orchestra Room	\$0.00	\$1,100,000.00	\$1,100,000.00	\$907,768.88	\$192,231.12
Austin ES Re-Roof	\$2,100,000.00	(\$804,978.17)	\$1,295,021.83	\$1,295,021.83	\$0.00
Seguin ECC Re-Roof	\$1,900,000.00	(\$917,245.85)	\$982,754.15	\$982,754.15	\$0.00
Brisco Jr. High Carpet Replacement	\$650,000.00	(\$140,412.73)	\$509,587.27	\$509,587.27	\$0.00
Child Nutrition Renovations	\$1,950,000.00	\$0.00	\$1,950,000.00	\$1,432,807.92	\$517,192.08
Classroom Intruder Locks	\$400,000.00	(\$9,014.28)	\$390,985.72	\$390,985.72	\$0.00
HVAC	\$650,000.00	(\$194,271.99)	\$455,728.01	\$455,728.01	\$0.00
ES Cooler/Freezer Replacement - <i>Austin / Beasley / Huggins / Pink / Seguin / Taylor Ray / Travis / Williams</i>	\$1,400,000.00	\$0.00	\$1,400,000.00	\$1,191,701.09	\$208,298.91
Multipurpose Rooms	\$7,500,000.00	(\$1,001,479.24)	\$6,498,520.76	\$6,498,520.66	\$0.10
HS Field Turf & Foster HS Track - <i>GR Turf / Fulshear Turf / Foster Turf / Terry Turf / Foster Track</i>	\$12,000,000.00	(\$1,872,461.10)	\$10,127,538.90	\$10,127,538.90	\$0.00
Orchestra Rooms	\$5,500,000.00	(\$905,274.27)	\$4,594,725.73	\$4,594,725.73	\$0.00
Dr. Thomas E. Randle High School- <i>High School / Turf / Multi-Purpose Room</i>	\$124,500,000.00	(\$906,137.37)	\$123,593,862.63	\$121,722,230.90	\$1,871,631.73
Harry Wright Junior High School	\$62,000,000.00	(\$1,963,255.33)	\$60,036,744.67	\$58,907,000.11	\$1,129,744.56
George Junior High Renovations	\$4,600,000.00	\$0.00	\$4,600,000.00	\$4,049,527.00	\$550,473.00
Bowie Elementary - Interior and Exterior	\$875,000.00	(\$143,768.99)	\$731,231.01	\$731,231.01	\$0.00
Jane Long Renovations	\$410,000.00	\$18,022.14	\$428,022.14	\$428,022.14	\$0.00
Lamar High School Renovations	\$13,600,000.00	(\$899,037.85)	\$12,700,962.15	\$11,951,854.89	\$749,107.26
New Alternative Learning Center	\$12,200,000.00	\$1,623,000.00	\$13,823,000.00	\$13,723,242.80	\$99,757.20
Jane Long ES Historical Gym Renovations	\$3,200,000.00	\$0.00	\$3,200,000.00	\$3,174,974.88	\$25,025.12
Terry High School Renovations	\$9,150,000.00	\$0.00	\$9,150,000.00	\$8,038,968.27	\$1,111,031.73
Transportation - Replace Underground Fuel Tank	\$900,000.00	\$415,504.00	\$1,315,504.00	\$1,306,669.27	\$8,834.73
Lamar Junior High School Renovations	\$5,120,000.00	\$899,037.85	\$6,019,037.85	\$5,712,256.58	\$306,781.27
Pink Elementary Carpet Replacement	\$375,000.00	(\$65,134.82)	\$309,865.18	\$309,865.18	\$0.00
Navarro Middle School Renovations	\$900,000.00	(\$496,315.37)	\$403,684.63	\$403,684.63	\$0.00
Brazos Crossing Renovations	\$1,800,000.00	\$0.00	\$1,800,000.00	\$1,733,033.20	\$66,966.80
Morgan Elementary School	\$30,200,000.00	(\$1,539,292.00)	\$28,660,708.00	\$27,861,924.43	\$798,783.57
Maxine Phelan Elementary School	\$32,600,000.00	\$0.00	\$32,600,000.00	\$26,333,584.98	\$6,266,415.02
Terrell Elementary School	\$35,200,000.00	\$0.00	\$35,200,000.00	\$945,403.40	\$34,254,596.60
Jackson Elementary School Renovations	\$375,000.00	(\$890.37)	\$374,109.63	\$374,109.63	\$0.00
Ray Elementary Renovations	\$220,000.00	\$107,214.00	\$327,214.00	\$327,214.00	\$0.00
Wessendorff Middle School Renovations	\$510,000.00	(\$58,462.85)	\$451,537.15	\$451,537.15	\$0.00
Foster High School Renovations	\$3,850,000.00	(\$776,811.94)	\$3,073,188.06	\$3,073,188.06	\$0.00
Campbell Elementary Renovations	\$440,000.00	(\$5,561.35)	\$434,438.65	\$434,438.65	\$0.00
Williams Elementary Renovations	\$1,390,000.00	\$244,033.36	\$1,634,033.36	\$1,634,033.36	\$0.00
Traylor Stadium - Locker room and Press Box	\$5,000,000.00	(\$147,042.19)	\$4,852,957.81	\$4,852,957.81	\$0.00
Smith Elementary Renovations	\$650,000.00	\$158,779.98	\$808,779.98	\$808,779.98	\$0.00
Facilities and Planning Department	\$0.00	\$1,930,238.10	\$1,930,238.10	\$1,771,082.06	\$159,156.04
Portable Buildings 2021	\$0.00	\$1,000,000.00	\$1,000,000.00	\$663,636.30	\$336,363.70
Land	\$20,000,000.00	(\$3,441,875.00)	\$16,558,125.00	\$9,140,273.47	\$7,417,851.53
Campus Branding Project	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
Available Savings Projects	\$0.00	\$11,338,893.63	\$11,338,893.63	\$0.00	\$11,338,893.63
TOTAL	\$404,115,000.00	\$2,646,000.00	\$406,761,000.00	\$339,251,864.30	\$67,509,135.70
TOTAL FACILITY & PLANNING BOND	\$404,115,000.00				
REMAINING FACILITY & PLANNING BOND	\$67,509,135.70				

 Denotes completed projects
 Denotes projects under construction

2017 BOND TECHNOLOGY SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
9016115					
PT0-Printer Refresh					
CCU-Campus Core Uplink					
ES0-Expanded Storage					
SC0-Security Cameras					
TEL-Telephones					
CR0-Computer Refresh					
LC0-Laptop Carts					
SCN-Eduphoria Scanners					
IA0-Interact		(\$2,646,000.00)			
TOTAL	\$34,326,000.00	(\$2,646,000.00)	\$31,680,000.00	\$28,136,676.79	\$3,543,323.21
TOTAL TECHNOLOGY BOND	\$34,326,000.00				
REMAINING TECHNOLOGY BOND	\$3,543,323.21				

2017 BOND TRANSPORTATION SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Bus Purchase	\$5,175,000.00	(\$7,300.00)	\$5,167,700.00	\$5,167,700.00	\$0.00
Add Air to Buses	\$1,335,000.00	\$0.00	\$1,335,000.00	\$1,078,534.47	\$256,465.53
Smart Tag	\$500,000.00	\$7,300.00	\$507,300.00	\$425,646.61	\$81,653.39
TOTAL	\$7,010,000.00	\$0.00	\$7,010,000.00	\$6,671,881.08	\$338,118.92
TOTAL TRANSPORTATION BOND	\$7,010,000.00				
REMAINING TRANSPORTATION BOND	\$338,118.92				

LAMAR CISD 2017 BOND PROGRAM - PROJECT LIST

PROJECTS	2018			2019			2020			2021			2022			2023			2024										
	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	
Austin ES & Seguin ES Re-Roof	CONST			WARRANTY																									
Terry HS & George JHS Serving Lines	CONSTRUCTION						WARRANTY																						
Classroom Intruder Locksets	CONSTRUCTION			WARRANTY																									
High School Artificial Turf & Tracks		CD		CD			CONSTRUCTION			WARRANTY																			
Foster HS Athletic Improvements		CD		CD			CONSTRUCTION			WARRANTY																			
CES, WES, WMS, NMS Improv.		CD		CD			CONSTRUCTION			WARRANTY																			
ES Cooler/Freezer Replacement		CD		CD			CONSTRUCTION			WARRANTY																			
High School LOTE Lab Installation		CD		CD			CONSTRUCTION			WARRANTY																			
Fuel Tank Replacement													CONSTRUCTION			WARRANTY													
Traylor Stadium Pressbox				DESIGN			CD			CONSTRUCTION			CONSTRUCTION			WARRANTY													
Austin, Bowie, D. Smith, T. Ray & Jackson Improv.																CONSTRUCTION			WARRANTY										
FHS, BHHS, JES, PES, LES Improv.																CONSTRUCTION			WARRANTY										
Jane Long Historical Gym Renovations																CONSTRUCTION			WARRANTY										
ALC Additions & Renovations																CONSTRUCTION			WARRANTY										
Morgan Elementary (#29)																													
Phelan Elementary (#30)																													
Terrell Elementary (#31)																													
Randle High School & Wright Junior High																													
Lamar Complex Exterior Improvements																													
Lamar HS & JHS Add & Renov.																													
Terry HS & GJHS Add & Renov.																													
HS Multi-Purpose																													
MS Orchestra Additions																													
Brazos Crossing Exterior																													

Monthly Report April 2022

ALC – 1621 Additions

Classroom additions are complete and in use.

Randle High School Build-out

Construction is complete.

Final payment recommendation is scheduled for May 2022.

Lamar Consolidated High School Tennis Courts

Contractor has been given Notice to Proceed.

Elementary School 32 (Powerline Rd)

Building pad, underground utilities, and foundation are in progress.



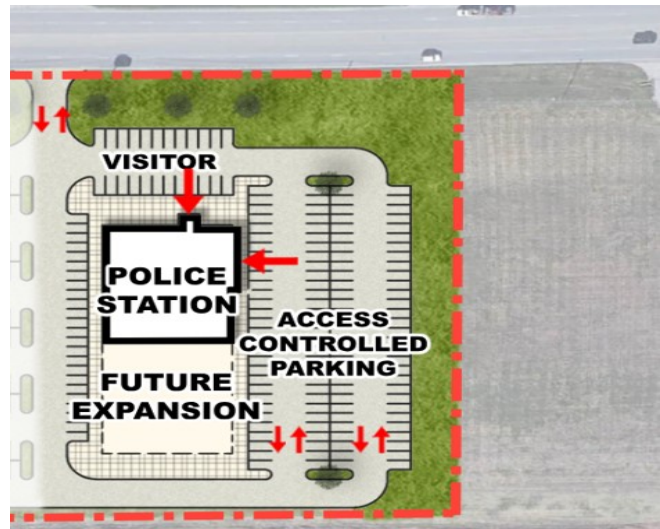
Elementary School 33

Construction Manager at Risk is onboard.



Police Station

Construction Document Phase is on-going.



Austin Elementary Additions & Renovations

Construction is in progress.



Huggins Elementary Additions & Renovations

Construction is in progress.



Bowie Elementary & Beasley Elementary Additions & Renovations

Contractor is mobilizing onsite.

Jackson Elementary School Additions & Renovations

Contractor is mobilizing onsite.

Terry High School & George Junior High Renovations

Phase 1:

Guaranteed Maximum Price (GMP)
#1 material procurement is in process.

Guaranteed Maximum Price (GMP)
#2 material procurement is in process.

Phase 2:

DD is scheduled for the May Board meeting.

Dickinson Elementary, Campbell Elementary and Williams Elementary Improvements

Construction is in progress.



Fulshear Transportation Video Recording

Camera installs are complete.

Jackson Special Needs Playground

Project is complete.

Playground is in use.





BOND 2020 REFERENDUM SUMMARY					
PROJECT NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
ALC/1621 Additions	\$2,000,000.00	(\$1,620,000.00)	\$380,000.00	\$212,037.97	\$167,962.03
Randle High School Shell Space Build-Out	\$3,029,430.00	(\$1,861,675.00)	\$1,167,755.00	\$250,956.39	\$916,798.61
LAMAR High School Tennis Courts	\$2,798,007.00	\$0.00	\$2,798,007.00	\$213,175.00	\$2,584,832.00
High School #7 (Design Only)	\$4,510,000.00	\$0.00	\$4,510,000.00	\$0.00	\$4,510,000.00
Junior High School # 7 (Design Only)	\$2,090,000.00	\$0.00	\$2,090,000.00	\$0.00	\$2,090,000.00
Elementary School #32	\$32,381,373.00	\$0.00	\$32,381,373.00	\$1,143,115.00	\$31,238,258.00
Elementary School #33	\$32,381,373.00	\$0.00	\$32,381,373.00	\$926,502.00	\$31,454,871.00
Elementary School #34 Non Construction Cost	\$0.00	\$5,059,513.82	\$5,059,513.82	\$1,055,000.00	\$4,004,513.82
Middle School #6 Non Construction Cost	\$0.00	\$5,070,796.37	\$5,070,796.37	\$970,934.00	\$4,099,862.37
LAMAR HS & JHS (Re-Roof)	\$9,851,758.00	\$0.00	\$9,851,758.00	\$0.00	\$9,851,758.00
Phase 2 Projects	\$17,324,772.00	(\$17,324,772.00)	\$0.00	\$0.00	\$0.00
Pink ES, Long ES (Re-Roof)	\$2,501,018.00	\$0.00	\$2,501,018.00	\$0.00	\$2,501,018.00
Wessendorff MS Foundation and Re-Roof	\$6,350,611.00	\$0.00	\$6,350,611.00	\$261,250.00	\$6,089,361.00
Fulshear Transportation Visual Recording	\$66,768.00	\$0.00	\$66,768.00	\$21,350.14	\$45,417.86
Police Station	\$5,511,240.00	\$0.00	\$5,511,240.00	\$303,150.00	\$5,208,090.00
Huggins ES Additons and Renovations	\$5,168,504.00	(\$600,000.00)	\$4,568,504.00	\$575,888.96	\$3,992,615.04
Austin ES Additions and Renovations <i>New Security Vestibule; add curtain to stage; renovate student restrooms; repair walls and floors due to leveling; relace doors and hardware; video and repair sanitary sewer lines; video access control; replace sound system</i>	\$3,718,075.00	\$0.00	\$3,718,075.00	\$3,573,837.60	\$144,237.40
Bowie ES and Beasley ES Additons and Renovations <i>Bowie ES - Repair walls; replace extior windows; renovate restrooms' replace boiler, fan coil units, air handlers, and split system A/C's; replace intercome; upgrade LED lighting; new secure vestibule additon; install ADA playground ramp; replace exterior doors and windows</i> <i>Beasley ES - repair gym floor; replace ceiling in portable; install ADA playground ramp; replace stage curtain; replace case in teacher's lounge; upgrade circuit breakers and LED lighting;new secure vestibule additon</i>	\$6,338,494.00	\$600,000.00	\$6,938,494.00	\$832,857.57	\$6,105,636.43
Navarro MS, Ray ES, Meyers ES & Seguin ECC Vestibules	\$7,512,128.00	\$0.00	\$7,512,128.00	\$972,974.89	\$6,539,153.11
Terry HS and George JHS Renovations (Phase One) <i>Terry HS - Replace roof, metal roof; repair leaks in auditorium; new water lines and water fountains</i> <i>George JHS - Remove wall in Ag Shop; renovate choir; renovate all flooring; replace casework; replace exterior doors in athletic area; replace VCT in cafeteria with procelain tile; upgrade LED lighting; replace sanitary lines in kitchen and boy's locker room; replace roof; replace serving line doors</i>	\$14,530,751.00	\$0.00	\$14,530,751.00	\$2,466,462.00	\$12,064,289.00
Jackson ES Additons and Renovations <i>Repair strutural issues; upgrade LED lighting; upgrade elctrical panel; sound system/additonal cameras; replace roof; replace wall cladding; replace exterior windows; New secure vestibule additon; playground</i>	\$5,426,335.00	\$0.00	\$5,426,335.00	\$5,168,334.05	\$258,000.95
Dickinson ES, Campbell ES and Willimas ES Additions and Renovations <i>Williams ES - Add parent drop -off canopy; add new concrete bus drive; replace exterior windows</i> <i>Dickinson ES - Repair concrete sidewalk and curb; Reroof</i> <i>Campbell ES - Replace chalk boards with white boards; address foundation issues;install VFD on heating water pumps; replace heating water piping and heating water pumps; Reroof</i>	\$5,182,260.00	\$0.00	\$5,182,260.00	\$1,240,923.00	\$3,941,337.00
Orchestra Additions <i>Foster HS; Brisco JHS; George Ranch HS; Reading JHS; Fulshear HS; Leaman JHS</i>	\$8,445,375.00	\$0.00	\$8,445,375.00	\$835,875.00	\$7,609,500.00
Child Nutrition Renovation and Equipment Upgrade	\$0.00	\$2,351,625.00	\$2,351,625.00	\$0.00	\$2,351,625.00
TOTAL	\$177,118,272.00	(\$8,324,511.81)	\$168,793,760.19	\$21,024,623.57	\$147,769,136.62
TOTAL FACILITY & PLANNING BOND	\$177,118,272.00				
REMAINING FACILITY & PLANNING BOND	\$147,769,136.62				

Denotes projects in process

BOND 2020 TRANSPORTATION SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
New Buses	\$3,120,000.00	\$0.00	\$3,120,000.00	\$1,152,292.00	\$1,967,708.00
Rosenberg Building Additions & Renovations		\$0.00	\$0.00	\$0.00	\$0.00
Upgrade Bus Camera System	\$810,000.00	\$0.00	\$810,000.00	\$530,192.94	\$279,807.06
TOTAL	\$3,930,000.00	\$0.00	\$3,930,000.00	\$1,682,484.94	\$2,247,515.06
TOTAL TRANSPORTATION BOND	\$3,930,000.00				
REMAINING TRANSPORTATION BOND	\$2,247,515.06				
BOND 2020 SECURITY & SAFETY SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Radio System & Radios; Districtwide Fence Improvements	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,530,847.04	\$1,869,152.96
TOTAL	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,530,847.04	\$1,869,152.96
TOTAL SECURITY & SAFETY BOND	\$3,400,000.00				
REMAINING SECURITY & SAFETY BOND	\$1,869,152.96				
BOND 2020 FF&E SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Districtwide Furniture Refresh	\$5,500,000.00	\$0.00	\$5,500,000.00	\$5,099,910.44	\$400,089.56
TOTAL	\$5,500,000.00	\$0.00	\$5,500,000.00	\$5,099,910.44	\$400,089.56
TOTAL FF&E BOND	\$5,500,000.00				
REMAINING FF&E BOND	\$400,089.56				
BOND 2020 LAND SUMMARY					
ITEM NAME	ORIGINAL BUDGET	BUDGET CHANGE	PROJECT BUDGET	COMMITTED	BALANCE
Facilities and Planning	\$0.00	\$198,740.00	\$198,740.00	\$191,180.00	\$7,560.00
Land Aquisition	\$10,000,000.00	\$5,563,099.81	\$15,563,099.81	\$0.00	\$15,563,099.81
TOTAL	\$10,000,000.00	\$5,761,839.81	\$15,761,839.81	\$191,180.00	\$15,570,659.81
TOTAL LAND BOND	\$10,000,000.00				
REMAINING LAND BOND	\$15,570,659.81				
2020 BOND Totals	\$240,000,000.00	\$0.00	\$240,000,000.00	\$64,670,071.85	\$175,329,928.15

LAMAR CISD BOND 2020 PROGRAM - PROJECT LIST-(1st SALE)

PROJECTS	2021												2022												2023												2024												2025												2026											
	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
ALC/1621 Additions	CONSTRUCTION												WARRANTY																																																											
Randle HS Shell Space	CONSTRUCTION												WARRANTY																																																											
Lamar CHS Tennis Courts													CD												CONSTRUCTION												WARRANTY																																			
Jackson ES Playground													CD												CONSTRUCTION												WARRANTY																																			
Transportation Desk Camera													CD												CONSTRUCTION												WARRANTY																																			
Wessendorff MS Foundation													CD												CONSTRUCTION												WARRANTY																																			
New Police Station													CD												CONSTRUCTION												WARRANTY																																			
GRHS,RIHS, FHS, LIHS, FHS, BJHS Orchestra Additions													CD												CONSTRUCTION												WARRANTY																																			
Lamar CHS & Lamar JHS Re-roof																									CD												CONSTRUCTION												WARRANTY																							
Pink ES, Long ES, Wessendorff MS Roofing Project																									CD												CONSTRUCTION												WARRANTY																							
Dickinson ES, Campbell ES Roofing Project																									CD												CONSTRUCTION												WARRANTY																							
Huggins ES Additions & Renovations													CD												CONSTRUCTION												WARRANTY																																			
Austin ES Additions & Renovations													CD												CONSTRUCTION												WARRANTY																																			
Bowie ES & Beasley ES Additions & Renovations													CD												CONSTRUCTION												WARRANTY																																			
Jackson ES Additions & Renovations													CD												CONSTRUCTION												WARRANTY																																			
Navarro MS, Meyer ES, Taylor Ray ES & Sequin ECC, New Vestibules													CD												CONSTRUCTION												WARRANTY																																			
Campbell ES, Dickinson ES & Williams ES Improvements													CD												CONSTRUCTION												WARRANTY																																			
Terry HS & George JHS Renovations - Phase 1													CD												CONSTRUCTION												WARRANTY																																			
IDF & MDF A/C Retrofit													CONSTRUCTION												WARRANTY																																															
Elementary School 32													CD												CONSTRUCTION												WARRANTY																																			
Elementary School 33																									CD												CONSTRUCTION												WARRANTY																							
High School 7 & Junior High 7													CD												CONSTRUCTION												WARRANTY																																			
Elementary School 34													CONSTRUCTION												WARRANTY																																															
Middle School 6													CONSTRUCTION												WARRANTY																																															
Districtwide Fencing													WARRANTY																																																											

 Denotes projects under construction
 Denotes projects in process

INFORMATION ITEM: PAYMENTS FOR CONSTRUCTION PROJECTS

Below is a list of invoices that have been approved for payment.

Bass Construction (ALC)	Application # 19	\$	166,284.07
Drymalla Construction (Morgan ES)	Application # 21	\$	34,822.25
Drymalla Construction (Phelan ES)	Application # 10	\$	1,220,049.85
Drymalla Construction (Randle HS/Wright JHS Complex)	Application # 34	\$	72,513.50
Drymalla Construction (Terry HS/George JHS – Pre-Construction)	Application # 1	\$	30,000.00
EMA (Phelan ES)	Application # 2	\$	8,280.00
ERO (IDF & MDF a/c Retrofit)	Application # 6	\$	2,520.00
ERO (IDF & MDF a/c Retrofit)	Application # 7	\$	3,780.00
Fort Bend Herald (CSP #15-2022R&G)	Application # 12	\$	106.06
Fort Bend Herald (CSP #15-2022R&G)	Application # 13	\$	59.53
Fort Bend Herald (CSP #27-2022F&P)	Application # 14	\$	114.56
Fort Bend Herald (RFQ #28-2022F&P)	Application # 15	\$	73.76
Kaluza (Ag Barn #3)	Application # 4	\$	3,041.50

Kaluza (Austin ES)	Application # 1	\$	15,700.00
Knight Security Systems (Fulshear Transportation)	Application # 1	\$	21,350.14
McKenna Contracting (Jackson ES PPCD Playground)	Application # 1	\$	148,660.00
PBK (MS #6)	Application # 1	\$	31,447.24
PBK (MS #6)	Application # 2	\$	31,447.24
PBK Architects (Orchestra Additions)	Application # 6	\$	47,668.76
PBK Architects (Orchestra Additions – Reimbursables)	Application # 2	\$	1,130.20
PBK (Police Station)	Application # 5	\$	4,620.00
R.G. Miller Engineers (ES #33)	Application # 1	\$	3,660.60
Rice & Gardner (2017 Bond Program)	Application # 36	\$	37,740.83
Rice & Gardner (2020 Bond Program)	Application # 9	\$	140,473.00
Sterling Structures (Williams, Dickinson, Campbell)	Application # 1	\$	179,615.18
Terracon (Ag Barn #3)	Application # 1	\$	975.00
Terracon (Huggins ES)	Application # 1	\$	600.00
Terracon (MS #6)	Application # 1	\$	13,100.00

Terracon (Phelan ES)	Application # 9	\$	3,240.25
Terracon (Phelan ES)	Application # 10	\$	2,119.50
VLK Architects (Ag Barn #3 – Reimbursables)	Application # 1	\$	2,912.74
Wylie (Bowie ES/Beasley ES)	Application # 1	\$	3,500.00
Wylie (Jackson ES)	Application # 1	\$	1,500.00

Resource person: Kevin McKeever

INFORMATION ITEM: FALL 2021 CAMPUS CLIMATE SURVEYS RESULTS & ANALYSIS

Positive school climate is defined as the shared beliefs, values, and attitudes that shape interactions between students, teachers, and administrators and set the parameters of acceptable behavior and norms for a school. It is an essential component of successful and effective schools.

The Lamar Consolidated Independent School District (CISD) Campus Climate Survey asked parents, campus-based staff members, and students in grades 5-12 for feedback on school climate/quality. This survey was open from Nov. 29 to Dec. 17, 2021.

K12 *Insight* partnered with district team members to develop the survey, which addressed the following topics:

- Academic preparation
- Student support
- Family engagement
- Safety and behavior
- Operations
- Overall perceptions of equity
- Welcoming environment
- School leadership
- Faculty relations and support

Email invitations with unique survey links were sent to parents and campus-based staff members. Reminders were sent on Dec. 3, 6, 9, 14, and 17. Parents could also participate via a public link on the district's website. Parents with children attending more than one district school could take the survey for each school. The parent survey was translated into Spanish. Students used their student IDs to access the survey during school.

Submitted by: Sonya Cole-Hamilton, Chief Communications Officer

INFORMATION ITEM: STUDENT ACCOUNTABILITY AND DISCIPLINE UPDATE

Lamar CISD's strategic plan contains includes promoting a safe and healthy environment. It states, "Given today's climate, health and safety must remain a priority for students and staff. Everyone at Lamar CISD must feel safe and supported both emotionally and physically in order to achieve at the highest levels. This refers to physical safety as well as mental and emotional well-being."

Data sets are the best means of demonstrating the success of any plan, thus the presentation documenting the longitudinal data about discipline for the past five years, descriptions of tiered interventions utilized on campuses, as well as clarifying common questions about student behaviors. District and campus staff continue to analyze and evaluate multiple data sets to determine the areas of behavior interventions necessary to enhance student learning.

Resource Persons: Alphonso Bates, Chief Student Services Officer
Dr. Jon Maxwell, Executive Director of Student Programs
Randy Donnell, Administrator of Student Discipline

INFORMATION ITEM: REDISTRICTING PROCESS & REQUIREMENTS

BACKGROUND/RATIONALE:

Every ten years, after the U.S. Census data is released, school districts that elect by single-member districts are required to determine whether the trustee districts have approximately equal populations. Specifically, if the census data indicates that the population of the most populous district exceeds the population of the least populous district by more than 10 percent, the Texas Education Code requires school boards to redistrict by the 90th day before the board's next regular election. Tex. Educ. Code 11.052(i)

Because there are legal standards that apply to the redistricting process, the Board must develop appropriate, legally-sound guidelines that will be used in drawing the new election districts.

In light of the recent U.S. Census numbers that reveal an imbalance in the Lamar CISD's single-member districts, Administration is providing this information item as a briefing on the law and processes governing redistricting.

Submitted by: Sonya Cole-Hamilton, Chief Communications Officer

LAMAR CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
RESOLUTION ADOPTING CRITERIA
FOR 2022 REDISTRICTING PROCESS

WHEREAS, the Lamar Consolidated Independent School District Board of Trustees (“LCISD” or “District”) has certain responsibilities for redistricting under federal and state law including but not limited to the 14th and 15th Amendments to the United States Constitution; the Voting Rights Act, 42 U.S.C.A. § 1973; Article 5, Section 18 of the Texas Constitution; and Tex. Gov't Code Ann. §§ 2058.001 and 2058.002; and

WHEREAS, on review of census data for 2020, it appears that a population imbalance exists requiring redistricting of LCISD’s election districts; and

WHEREAS, it is the intent of the District to comply with the Voting Rights Act and with all other relevant law; and

WHEREAS, established redistricting criteria will serve to guide the District in its consideration of proposed redistricting plans.

NOW, THEREFORE, BE IT RESOLVED that the Lamar Consolidated Independent School District, in its adoption of a redistricting plan for trustee districts, will adhere to the following criteria to the greatest extent possible when drawing district boundaries:

1. Where possible, easily identifiable geographic boundaries should be followed.
2. Communities of interest should be maintained in a single district, where possible, and attempts should be made to avoid splitting neighborhoods.
3. To the extent possible, districts should be composed of whole voting precincts.
4. Although it is recognized that existing districts will have to be altered to reflect new population distribution, any districting plan should, to the extent possible, be based on existing districts.
5. Districts must be configured so that they are relatively equal in total population according to the 2020 federal census. In no event should the total deviation between the largest and the smallest district exceed ten percent.
6. The districts should be compact and composed of contiguous territory. Compactness may contain a functional, as well as a geographical dimension.
7. To the extent possible, districts shall keep sitting trustees in their current districts.
8. Consideration may be given to the preservation of incumbent-constituency relations by recognition of the residence of incumbents and their history in representing certain areas .

9. The plan should be narrowly tailored to avoid retrogression in the position of racial minorities and language minorities as defined in the Voting Rights Act with respect to their effective exercise of the electoral franchise.
10. The plan should not fragment a geographically compact minority community or pack minority voters in the presence of polarized voting so as to create liability under section 2 of the Voting Rights Act, 42 U.S.C. § 1973.

The District will review all plans in light of the foregoing criteria. Any plan submitted to the District by a citizen for its consideration must show the full number of election districts and must redistrict for the entire District. The District may decline to consider any plan that is not a complete plan.

All plans submitted should conform to these criteria.

BE IT SO ORDERED.

Adopted on this _____ day of _____, 2022.

LAMAR CONSOLIDATED INDEPENDENT SCHOOL
DISTRICT BOARD OF TRUSTEES

By: _____

President of the Board

ATTEST:

Board Secretary

BOARD RESOLUTION §
 §
THE STATE OF TEXAS §
 §
COUNTY OF FORT BEND §

A RESOLUTION OF THE LAMAR CONSOLIDATED INDEPENDENT SCHOOL DISTRICT ADOPTING A REDISTRICTING PLAN FOR TRUSTEEDISTRICTS

WHEREAS, the Lamar Consolidated Independent School District's (the District) election system consists of seven (7) single-member trustee districts;

WHEREAS, Texas Education Code section 11.052(i) provides that the District must reevaluate its single-member trustee districts following the availability of the most current United States Decennial Census;

WHEREAS, the Fourteenth and Fifteenth Amendments to the United States Constitution and Texas Education Code section 11.052(i) require the District to revise the boundaries of its single-member trustee districts to make them as nearly as practicable of equal population if, based on the current Decennial Census data, the total population residing in Lamar Consolidated Independent School District's most populous single-member district exceeds the total population residing in its least populous single-member district by a deviation of ten (10) percent or more;

WHEREAS, review of Decennial Census data indicates that a population imbalance exists amongst the Lamar Consolidated Independent School District's single-member trustee districts requiring redistricting of the trustee districts;

WHEREAS, the Board of Trustees adopted redistricting criteria to guide the development of sample alternative redistricting plans;

WHEREAS, the Board of Trustees has considered alternative plans prepared by the District's demographer for the redistricting of trustee districts;

WHEREAS, the Board of Trustees conducted public meetings on _____ to consider proposed redistricting maps, and the District held public forums on _____ at which public input was solicited;

WHEREAS, District representatives have worked cooperatively with, and solicited input from, representatives of the community, including representatives of _____;

WHEREAS, the Board of Trustees finds that the trustee district plan, attached as Exhibit A, is in the best interest of the citizens of the District, complies with the adopted redistricting criteria, and is believed to comply with all state and federal requirements;

WHEREAS, Texas Education Code section 11.052(h) otherwise requires that all trustee positions of an independent school district be elected in the first election following a redistricting, but Texas Education Code section 11.053(a) permits the board of trustees of an independent school district to serve for the remainder of their terms when a redistricting plan is adopted; and

WHEREAS, the Board of Trustees finds it will be in the best interest of the District if the trustees now in office continue to serve until their current terms expire, and the Board has authority under section 11.053 of the Texas Education Code to so provide.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED BY THE BOARD OF TRUSTEES OF THE LAMAR CONSOLIDATED INDEPENDENT SCHOOL DISTRICT:

A. That the existing trustee district boundary lines for the Lamar Consolidated Independent School District are hereby amended, and the redistricting plan depicted on the map attached hereto as Exhibit A is hereby adopted and designated to define the District's seven (7) trustee districts from and after the effective date of this Resolution; that Exhibit A is incorporated by reference herein and made a part of this Resolution, and shall be kept on file with the Board Secretary;

B. That this Resolution shall take and be given effect upon adoption; and that thereafter all Lamar Consolidated Independent School District Board of Trustee elections shall be held under and in accordance with the trustee redistricting plan here adopted by the Board of Trustees, until such time as a subsequent lawfully enacted redistricting plan shall be adopted to replace this plan.

C. Pursuant to section 11.053(a) of the Texas Education Code, the trustee currently in office shall serve out the remainder of their respective terms. Accordingly, the election for single-member districts 4, 5, and 7 shall be held in 2023, 2027, and four-year intervals thereafter. The election for single-member districts 1, 2, 3, and 6 shall be held in 2025, 2029, and four-year intervals thereafter.

PASSED AND APPROVED by the Board of Trustees of the Lamar Consolidated Independent School District this _____ day of _____ 2022.

LAMAR CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD TRUSTEES

By: _____

President of the Board of Trustees

ATTEST:

Secretary of the Board of Trustees

**INFORMATION ITEM: LAMAR CISD NEW MONEY BOND SALE,
2020 BOND REFERENDUM**

On November 3, 2020, a bond election totaling \$666,810,864 was approved by a majority of voters in the District. An order authorizing the sale of the second and final installment of the bonds was approved by the Board of Trustees on February 15, 2022. These bonds were sold in a negotiated sale on March 24, 2022 by a team of seven underwriters, with the managing firm being RBC Capital Markets, LLC. A negotiated sale process allowed the underwriters to place the bonds with buyers commanding varying terms such as maturities, rates, etc. The District has used this method since 2003, and it has resulted in low interest rates and favorable maturities which translates into the lowest possible tax rates for the community.

The recent sale transaction continued to capture historically low interest rates. The bonds, used to finance projects the District included in the 2020 bond referendum, were sold with a par amount of \$410,955,000 and the True Interest Cost (TIC) was 3.598%. The Bonds were sold at a premium, and out of the total sale proceeds, the District will receive \$426,810,864 for new projects. Of the \$426.8 million, \$420,228,864 is allocated for projects approved under Proposition A, and \$6,582,000 is allocated for Proposition D technology projects. This is the second and final installment of bonds from the November 3, 2020 voted authorization. The transaction is scheduled to close on April 21, 2022.

During the due diligence phase of the sale process, the District's underlying bond ratings were affirmed at "Aa2" and "AA" by Moody's and S&P, and since the bonds are guaranteed by the Texas Permanent School Fund, they will also carry the highest ratings for municipal bonds of "Aaa" and "AAA."

For comparative purposes, the TIC of 3.598% achieved on this sale was favorable in light of recent volatility in the market, and is historically low when compared to the District's most recent sales:

Bond Series	True Interest Cost (TIC)	Par Value (in millions)
2022	3.60%	\$410.96
2021	2.42%	\$240.0
2019	2.85%	\$137.8
2018	3.79%	\$289.3
2017	3.76%	\$ 93.0
2015	3.95%	\$142.0

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer

DISCUSSION OF INSTRUCTIONAL MATERIALS ALLOTMENT AND TEKS CERTIFICATION

RECOMMENDATION:

That the Board of Trustees consider approval of the Instructional Materials Allotment and TEKS Certification for the 2022-23 school year.

IMPACT / RATIONALE:

The 2022-23 Instructional Materials Allotment (IMA) and TEKS Certification verify that Lamar CISD has instructional materials covering all elements of the Texas Essential Knowledge and Skills of the required curriculum for each grade level, except for physical education, as required in the Texas Education Code (TEC) Section 28.002. It also confirms that the District will use the IMA only for expenses allowed by the TEC Section 31.0211.

A copy of the certification form required to be filed with the Texas Education Agency will be attached next month. It has been verified by Teaching and Learning that each subject area and grade level conform 100% to the TEKS.

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Dr. Terri Mossige, Chief Learning Officer
Katie Marchena-Roldan, Executive Director of Teaching and Learning

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

DISCUSSION OF INSTRUCTIONAL MATERIAL RECOMMENDATIONS

RECOMMENDATION:

That the Board of Trustees approve the instructional materials recommended by the District Instructional Materials Adoption Committee for use in classrooms in the Lamar Consolidated Independent School District.

IMPACT/RATIONALE:

The 2021-2022 District Instructional Materials Adoption Committee consisted of two subcommittees, one of science teachers and instructional coaches representing each elementary campus and the other made up of campus leaders and physical education teachers from each of the high school campuses. Teachers at the applicable grade levels and subject areas reviewed the instructional materials being considered and provided input to the voting Instructional Materials Committee members.

Samples of all instructional materials considered by Lamar CISD were available online to all teachers and committee members. Attached is a list of instructional materials recommended by the District Committee.

PROGRAM DESCRIPTION:

Elementary Science instructional materials were last adopted with Proclamation 2014. The eight-year adoption expires at the end of the 2021-2022 school year so the Instructional Materials Committee reviewed the existing adoption, and supplemental materials currently in use, to determine which resources would best meet the needs of the district until the next state adoption cycle. New K-12 Science instructional materials will be addressed by Proclamation 2024 and will be available for use in the 2024-2025 school year.

The State Board of Education issued Proclamation 2022 for Health and Physical Education materials in April 2020 and amended it in April 2021. The adoption of materials under Proclamation 2022 occurred at the State Board of Education meeting in November 2021. The adopted materials are scheduled to be available for use beginning in the 2022-2023 school year.

Submitted by: Dr. Terri Mossige, Chief Learning Officer
Katie Marchena-Roldan, Executive Director of Teaching and Learning
Nikki Nelson, Director of Athletics

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

**Instructional Materials Recommended from the
State Board of Education List**

Subject	Publisher	Title
Science, Kindergarten	Accelerate Learning Inc	<i>STEMscopes Texas</i>
Science, Grade 1	Accelerate Learning Inc	<i>STEMscopes Texas</i>
Science, Grade 2	Accelerate Learning Inc	<i>STEMscopes Texas</i>
Science, Grade 3	Accelerate Learning Inc	<i>STEMscopes Texas</i>
Science, Grade 4	Accelerate Learning Inc	<i>STEMscopes Texas</i>
Science, Grade 5	Accelerate Learning Inc	<i>STEMscopes Texas</i>
Lifetime Fitness and Wellness Pursuits, High School	Goodheart-Wilcox Publisher	<i>Texas Fitness and Wellness Skills - Digital Curriculum Center</i>

DISCUSSION OF RATIFICATION OF FINANCIAL AND INVESTMENT REPORTS – APRIL 2022

RECOMMENDATION:

That the Board of Trustees ratify the Financial and Investment Reports as presented for the month ending April 30, 2022.

PROGRAM DESCRIPTION:

Financial reporting is intended to provide information useful for many purposes. The reporting function helps fulfill government's duty to be publicly accountable, as well as to help satisfy the needs of users who rely on the reports as an important source of information for decision making.

Financial reports and statements are the end products of the accounting process. You will find attached the following reports:

- Ratification of Disbursements, all funds
 - List of disbursements for the month by type of expenditure
- Financial Reports
 - Year-to-Date Cash Receipts and Expenditures, General Fund only
 - Investment Report

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Michele Reynolds, CPA, Director of Finance

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

DISCUSSION OF BUDGET AMENDMENT REQUESTS – MAY 2022

RECOMMENDATION:

That the Board of Trustees consider approval of budget amendment requests submitted between the date of board agenda preparation for the April 2022 meeting and the date of board agenda preparation for the May 2022 meeting.

IMPACT/RATIONALE:

The proposed budget amendments require school board approval because budgeted funds are being reallocated between functional categories and/or new budgets are being established.

PROGRAM DESCRIPTION:

Budget amendments are mandated by the state for budgeted funds reallocated from one functional level, and state and/or federal program to another. These budget changes are usually the result of unexpected levels of expenditures in certain categories and amendments are for legal compliance. Other budget amendments are determined by the School Board.

Since the operating budget for Lamar CISD is adopted at the functional level, budget revisions are required for reallocations between functional levels or when new budgets are being established. All necessary budget amendments must be formally adopted by the School Board and recorded in the Board minutes. (TEA Financial Accountability System Resource Guide, Financial Accounting & Reporting, Update 17.0)

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Yvonne Dawson, RTSBA, Director of Budget and Treasury

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

DISCUSSION OF RATIFICATION OF DONATIONS TO THE DISTRICT

RECOMMEDATION:

That the Board of Trustees ratify donations to the District.

IMPACT/RATIONALE:

Policy CDC (Local) states that the Board of Trustees must approve any donation with a value in excess of \$5,000.

PROGRAM DESCRIPTION:

Hubenak Elementary Library donated \$11,760.00 to purchase iPads for Hubenak Elementary School.

Carter Elementary PTO donated \$7,637.76 to be used for registrations and airfare for 6 Carter Elementary School teachers to attend Ron Clark Academy.

**DISCUSSION OF FINAL DEDUCTIVE CHANGE ORDER AND FINAL PAYMENT
FOR MORGAN ELEMENTARY SCHOOL**

RECOMMENDATION:

That the Board of Trustees approve the Deductive Change Order in the amount of \$ _____ and final payment of \$ _____ to Drymalla Construction for the construction of Morgan Elementary School and authorize the Board President to sign the Change Order.

IMPACT/RATIONALE:

Drymalla Construction was the contractor for the construction of Morgan Elementary School. Substantial Completion was achieved on November 29, 2021. Funding is from the 2017 Bond.

PROGRAM DESCRIPTION:

Upon approval, the Board President will sign the Change Order and Drymalla Construction will be paid 100 percent for the construction of Morgan Elementary School.

Submitted By: Greg Buchanan, Chief Operations Officer
 Kevin McKeever, Director of Bond Program Office

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

**DISCUSSION OF FINAL PAYMENT AND DEDUCTIVE CHANGE ORDER FOR
GUARANTEED MAXIMUM PRICE AMENDMENT NO. 02 FOR THOMAS RANDLE
HIGH SCHOOL AND HARRY WRIGHT JUNIOR HIGH SCHOOL**

RECOMMENDATION:

That the Board of Trustees approve the Deductive Change Order in the amount of \$_____ and final payment of \$_____ to Drymalla Construction for the construction of GMP No. 02 for Thomas Randle High School and Harry Wright Junior High School and authorize the Board President to sign the Change Order.

IMPACT/RATIONALE:

Drymalla Construction was the contractor for the construction of GMP No. 02 for Thomas Randle High School and Harry Wright Junior High School. Substantial Completion was achieved on _____. Funding is from the 2017 Bond.

PROGRAM DESCRIPTION:

Upon approval, the Board President will sign the Change Order and Drymalla Construction will be paid 100 percent for the construction of GMP No. 02 for Thomas Randle High School and Harry Wright Junior High School.

Submitted By: Greg Buchanan, Chief Operations Officer
 Kevin McKeever, Director of Bond Program Office

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

**DISCUSSION OF ARCHITECT CONTRACT FOR PINK ELEMENTARY SCHOOL,
SMITH ELEMENTARY SCHOOL AND LONG ELEMENTARY SCHOOL
RENOVATIONS**

RECOMMENDATION:

That the Board of Trustees approve Corgan Architects for the design of the Pink Elementary School, Smith Elementary School, and Jane Long Elementary School Renovations allow the Superintendent to begin contract negotiations.

IMPACT/RATIONALE:

On November 3, 2020, a bond referendum was approved that included renovations to Pink, Smith and Long elementary schools. Procurement for architect or engineer services is prescribed by law in Texas Government code 2254. The code, specifically 2254.004, requires all submissions be selected on the basis of demonstrated competence and qualifications. This project will be funded from the 2020 bond funds.

PROGRAM DESCRIPTION:

Upon approval Corgan Architects will begin the design process for the Pink Elementary School, Smith Elementary School, and Jane Long Elementary School Renovations.

Submitted By: Greg Buchanan, Chief Operations Officer
 Kevin McKeever, Director of Bond Program Office

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

DISCUSSION OF ARCHITECT CONTRACT FOR FROST ELEMENTARY SCHOOL RENOVATIONS

RECOMMENDATION:

That the Board of Trustees approve ERO/IN2 Architects for the design of the Frost Elementary School renovations allowing the Superintendent to begin contract negotiations.

IMPACT/RATIONALE:

On November 3, 2020, a bond referendum was approved that included renovations to Frost Elementary. Procurement for architect or engineer services is prescribed by law in Texas Government code 2254. The code, specifically 2254.004, requires all submissions be selected on the basis of demonstrated competence and qualifications. This project will be funded from the 2020 bond funds.

PROGRAM DESCRIPTION:

Upon approval ERO/IN2 Architects will begin the design process for the Frost Elementary School Renovations.

Submitted by: Greg Buchanan, Chief Operations Officer
Kevin McKeever, Director of Bond Program Office

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

**DISCUSSION OF ARCHITECT CONTRACT FOR SEGUIN EARLY CHILDHOOD
CENTER ADDITIONS AND RENOVATIONS**

RECOMMENDATION:

That the Board of Trustees approve PBK Architects, Inc. for the design of the Seguin Early Childhood Center Additions and Renovations allow the Superintendent to begin contract negotiations.

IMPACT/RATIONALE:

On November 3, 2020, a bond referendum was approved that included renovations to Seguin Early Childhood Center. Procurement for architect or engineer services is prescribed by law in Texas Government code 2254. The code, specifically 2254.004, requires all submissions be selected on the basis of demonstrated competence and qualifications. This project will be funded from the 2020 bond funds.

PROGRAM DESCRIPTION:

Upon approval PBK Architects, Inc. will begin the design process for the Seguin Early Childhood Center Additions and Renovations.

Submitted By: Greg Buchanan, Chief Operations Officer
 Kevin McKeever, Bond Program Office Director

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

DISCUSSION OF ARCHITECT CONTRACT FOR TRAVIS ELEMENTARY SCHOOL ADDITIONS AND RENOVATIONS

RECOMMENDATION:

That the Board of Trustees approve Corgan Architects for the design of the Travis Elementary School additions and renovations allowing the Superintendent to begin contract negotiations.

IMPACT/RATIONALE:

On November 3, 2020, a bond referendum was approved that included renovations to Travis Elementary School. Procurement for architect or engineer services is prescribed by law in Texas Government code 2254. The code, specifically 2254.004, requires all submissions be selected on the basis of demonstrated competence and qualifications. This project will be funded from the 2020 bond funds.

PROGRAM DESCRIPTION:

Upon approval Corgan Architects will begin the design process for the Travis Elementary School Additions and Renovations.

Submitted By: Greg Buchanan, Chief Operations Officer
 Kevin McKeever, Bond Program Office Director

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

**DISCUSSION OF ARCHITECT CONTRACT FOR FOSTER HIGH SCHOOL,
BRISCOE JUNIOR HIGH SCHOOL, AND WERTHEIMER MIDDLE SCHOOL
RENOVATIONS**

RECOMMENDATION:

That the Board of Trustees approve PBK Architects, Inc. for the design of the Foster High School, Briscoe Junior High School and Wertheimer Middle School Renovations allowing the Superintendent to begin contract negotiations.

IMPACT/RATIONALE:

On November 3, 2020, a bond referendum was approved that included renovations to Foster High School, Briscoe Junior High School and Wertheimer Middle School. Procurement for architect or engineer services is prescribed by law in Texas Government code 2254. The code, specifically 2254.004, requires all submissions be selected on the basis of demonstrated competence and qualifications. This project will be funded from the 2020 bond funds.

PROGRAM DESCRIPTION:

Upon approval PBK Architects, Inc. will begin the design process for the Foster High School, Briscoe Junior High School and Wertheimer Middle School Renovations.

Submitted By: Greg Buchanan, Chief Operations Officer
Kevin McKeever, Bond Program Office Director

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

DISCUSSION OF ARCHITECT CONTRACT FOR DICKINSON ELEMENTARY SCHOOL AND WILLIAMS ELEMENTARY SCHOOL RENOVATIONS

RECOMMENDATION:

That the Board of Trustees approve Joiner Architects for the design of the Dickinson Elementary School and Williams Elementary School renovations allowing the Superintendent to begin contract negotiations.

IMPACT/RATIONALE:

On November 3, 2020, a bond referendum was approved that included renovations to Dickinson and Williams elementary schools. Procurement for architect or engineer services is prescribed by law in Texas Government code 2254. The code, specifically 2254.004, requires all submissions be selected on the basis of demonstrated competence and qualifications. This project will be funded from the 2020 bond funds.

PROGRAM DESCRIPTION:

Upon approval Joiner architects will begin the design process for the Dickinson Elementary School and Williams Elementary School renovations.

Submitted By: Greg Buchanan, Chief Operations Officer
Kevin McKeever, Bond Program Office Director

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

**DISCUSSION OF ARCHITECT CONTRACT FOR GEORGE RANCH HIGH SCHOOL
AND READING JUNIOR HIGH SCHOOL RENOVATIONS**

RECOMMENDATION:

That the Board of Trustees approve PBK Architects, Inc. for the design of the George Ranch High School and Reading Junior High School renovations allowing the Superintendent to begin contract negotiations.

IMPACT/RATIONALE:

On November 3, 2020, a bond referendum was approved that included renovations to George Ranch High School and Reading Junior High School. Procurement for architect or engineer services is prescribed by law in Texas Government code 2254. The code, specifically 2254.004, requires all submissions be selected on the basis of demonstrated competence and qualifications. This project will be funded from the 2020 bond funds.

PROGRAM DESCRIPTION:

Upon approval PBK Architects, Inc. will begin the design process for the George Ranch High School and Reading Junior High School renovations.

Submitted By: Greg Buchanan, Chief Operations Officer
Kevin McKeever, Director of Bond Program Office

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

DISCUSSION OF ARCHITECT CONTRACT FOR LAMAR CONSOLIDATED HIGH SCHOOL AND LAMAR JUNIOR HIGH SCHOOL ADDITIONS AND RENOVATIONS

RECOMMENDATION:

That the Board of Trustees approve Corgan Architects for the design of the Lamar Consolidated High School and Lamar Junior High School additions and renovations allowing the Superintendent to begin contract negotiations.

IMPACT/RATIONALE:

On November 3, 2020, a bond referendum was approved that included renovations to Lamar Consolidated High School and Lamar Junior High School. Procurement for architect or engineer services is prescribed by law in Texas Government code 2254. The code, specifically 2254.004, requires all submissions be selected on the basis of demonstrated competence and qualifications. This project will be funded from the 2020 bond funds.

PROGRAM DESCRIPTION:

Upon approval Corgan Architects will begin the design process for the Lamar Consolidated High School and Lamar Junior High School additions and renovations.

Submitted By: Greg Buchanan, Chief Operations Officer
Kevin McKeever, Director of Bond Program Office

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

DISCUSSION OF ARCHITECT CONTRACT FOR WESSENDORFF MIDDLE SCHOOL RENOVATIONS

RECOMMENDATION:

That the Board of Trustees approve PBK Architects, Inc. for the design of the Wessendorff Middle School renovations allowing the Superintendent to begin contract negotiations.

IMPACT/RATIONALE:

On November 3, 2020, a bond referendum was approved that included renovations to Wessendorff Middle School. Procurement for architect or engineer services is prescribed by law in Texas Government code 2254. The code, specifically 2254.004, requires all submissions be selected on the basis of demonstrated competence and qualifications. This project will be funded from the 2020 bond funds.

PROGRAM DESCRIPTION:

Upon approval PBK Architects, Inc. will begin the design process for the Wessendorff Middle School renovations.

Submitted By: Greg Buchanan, Chief Operations Officer
Kevin McKeever, Bond Program Office Director

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

**DISCUSSION OF ARCHITECT CONTRACT FOR NAVARRO MIDDLE SCHOOL,
RAY ELEMENTARY SCHOOL AND MEYER ELEMENARY SCHOOL RENOVATIONS**

RECOMMENDATION:

That the Board of Trustees approve PBK Architects, Inc. for the design of the Navarro Middle School, Ray Elementary School and Meyer Elementary School Renovations allowing the Superintendent to begin contract negotiations.

IMPACT/RATIONALE:

On November 3, 2020, a bond referendum was approved that included renovations to Navarro Middle School, Ray Elementary School and Meyer Elementary School. Procurement for architect or engineer services is prescribed by law in Texas Government code 2254. The code, specifically 2254.004, requires all submissions be selected on the basis of demonstrated competence and qualifications. This project will be funded from the 2020 bond funds.

PROGRAM DESCRIPTION:

Upon approval PBK Architects, Inc. will begin the design process for the Navarro Middle School, Ray Elementary School and Meyer Elementary School Renovations.

Submitted By: Greg Buchanan, Chief Operations Officer
Kevin McKeever, Director of Bond Program Office

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

DISCUSSION OF ARCHITECT CONTRACT FOR THE ROSENBERG TRANSPORTATION RENOVATIONS

RECOMMENDATION:

That the Board of Trustees approve Corgan Architects for the design of the Rosenberg Transportation renovations allowing the Superintendent to begin contract negotiations.

IMPACT/RATIONALE:

On November 3, 2020, a bond referendum was approved that included renovations to the Rosenberg Transportation site. Procurement for architect or engineer services is prescribed by law in Texas Government code 2254. The code, specifically 2254.004, requires all submissions be selected on the basis of demonstrated competence and qualifications. This project will be funded from the 2020 bond funds.

PROGRAM DESCRIPTION:

Upon approval Corgan Architects will begin the design process for the Rosenberg Transportation renovations.

Submitted By: Greg Buchanan, Chief Operations Officer
Kevin McKeever, Bond Program Office Director

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

DISCUSSION OF EXPANSION OF COMMUNITY ELIGIBILITY PROVISION (CEP)

RECOMMENDATION:

That the Board of Trustees approve increasing the number of campuses participating in Community Eligibility Provision (CEP) to include two (2) additional designated campuses: Dr. Thomas E. Randle High School and Harry Wright Jr. High School, pending official verification/approval by the Texas Department of Agriculture.

IMPACT/RATIONALE:

The campuses listed above meet the eligibility requirement for participation in CEP, and by using a campus grouping strategy, any negative financial impact of participation will be mitigated. By expanding CEP, it is anticipated that we will feed more students overall, have a positive impact on attendance, reduce behavior issues and nurse referrals, and students will be healthier and achieve greater academic success. This will bring the total number of campuses participating to twenty- six (26).

PROGRAM DESCRIPTION:

CEP is available to schools (or groupings of schools) where the percentage of identified students is at or above 40% through direct certification. "Direct Certification" means these families have been identified by the Texas Department of Human Services as receiving some form of assistance. Although alternate paperwork will be required to ensure proper classifications for accountability purposes, the District will be able to provide a free breakfast and free lunch to all students at the locations listed above without the need for families to submit applications for meal benefits and without the need for verifications while meals are being served.

Six additional campuses are being considered for expansion of the program for the following reasons:

- Positive past experience with the twenty-four (24) campuses already participating,
- Increased community health and economic benefits, and
- Consistency of CEP between elementary and secondary grade levels.

Submitted By: Greg Buchanan, Chief Operations Officer
Monica Tomas, Director of Child Nutrition

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

DISCUSSION OF REQUEST FOR THE PURCHASE OF CHEERLEADING, DRILL, DANCE, AND COLOR GUARD SUPPLIES, APPAREL AND EQUIPMENT

RECOMMENDATION:

That the Board of Trustees approve _____ vendors who responded to the proposal for cheerleading, drill, dance, and color guard supplies, apparel, and equipment for the District.

IMPACT/RATIONALE:

Purchases shall be made for cheerleading, drill, dance, and color guard supplies, apparel, and equipment. This type of award is beneficial to the District as it allows our Fine Arts & Athletics Departments a variety of vendors to select from, while ensuring that the District is compliant with purchasing regulations according to TEC 44.031 and new federal compliance procurement guidelines as per the Education Department General Administrative Regulations (EDGAR).

PROGRAM DESCRIPTION:

RFP #23-2022SE requested vendors supply discounted catalog percentages, shipping costs, web catalog addresses and ordering specifics to Lamar CISD for the following categories:

- Cheer - Tumble pads, apparel, battle flags, footwear, pom-poms, banners, and related items
- Drill & Dance - Batons, travel gear, make-up, overlays, jackets, and related items
- Guard - Flags, show equipment, equipment bags, apparel, and related items

The Fine Arts & Athletic Departments worked with the Purchasing Department on proposal specifications, evaluation, and award recommendation.

Vendors will be utilized for the diverse fine arts and athletic needs across the district. This proposal will be awarded for one year with four automatic one-year renewal options. Either party may provide a 30-day advance written notice of intent to cancel prior to the annual term.

The procurement of cheerleading, drill, dance, and color guard supplies, apparel and equipment shall commence upon board approval. Purchases will be requested by individual campuses or district groups utilizing local and federal funds.

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Robert Langston, RTSBA, Director of Purchasing & Materials Management

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

DISCUSSION OF REQUEST FOR THE PURCHASE OF CONCESSION FOOD AND SUPPLIES

RECOMMENDATION:

That the Board of Trustees approve _____ vendors who responded to the proposal for concession food and supplies for the Athletics Department.

IMPACT/RATIONALE:

Purchases shall be made for concession related food, beverages and supplies primarily by the Athletic Department. This type of award is beneficial to the District as it allows for a variety of food and beverages to select from, while ensuring that the District is compliant with purchasing regulations according to TEC 44.031.

PROGRAM DESCRIPTION:

RFP #24-2022SE requested that vendors supply discounted concession food/beverage prices and shipping costs, extensive product lines, online ordering capabilities and ordering specific to Lamar CISD concession needs.

This proposal will be awarded as an annual contract with automatic renewals for four additional one-year periods, provided that the District and approved vendors are in mutual agreement.

The procurement of these services will commence upon board approval. Supplies and deliveries shall be requested and monitored by the Athletics Department utilizing activity funds and concession revenue.

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Robert Langston, RTSBA, Director of Purchasing & Materials Management

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

DISCUSSION OF REQUEST FOR PURCHASE OF DISTRICT FLEET VEHICLES

RECOMMENDATION:

That the Board of Trustees approve _____ vendor for the purchase of sub-compact, compact vehicles, cargo, passenger vans and pick- up trucks.

IMPACT/RATIONALE:

Purchases shall be made for District fleet vehicles. This type of award is beneficial to the District as it ensures that the District is compliant with purchasing regulations according to TEC 44.031.

PROGRAM DESCRIPTION:

RFP #29-2022SE requested pricing for a variety of new vehicles. The Purchasing Department worked with the various departments on proposal specifications, evaluation, and award recommendation.

This solicitation will be a multiple-vendor awarded purchase, provided that Lamar CISD and the approved vendors are in mutual agreement. The procurement of these services shall commence upon board approval.

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Robert Langston, RTSBA, Director of Purchasing & Materials Management

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

DISCUSSION OF REQUEST FOR PURCHASE OF FIRE EXTINGUISHER AND FIRE SUPPRESSION SYSTEM SERVICES AND REPLACEMENT EQUIPMENT

RECOMMENDATION:

That the Board of Trustees approve _____ vendor who responded to the proposal for District fire extinguisher and fire suppression services and replacement equipment.

IMPACT/RATIONALE:

Purchases shall be made for fire extinguisher and fire suppression services and replacement equipment by the Maintenance and Operations Department. This type of award is beneficial to the District as it ensures that the District is compliant with purchasing regulations according to TEC 44.031.

PROGRAM DESCRIPTION:

RFP #26-2022SE requested prices for an annual contract for fire extinguisher and fire suppression services and replacement equipment. This proposal covers annual fire extinguisher inspections, related maintenance services and replacement equipment.

The Maintenance and Operations Department worked with the Purchasing Department on proposal specifications, evaluation, and award recommendation.

This proposal will be awarded as an annual contract with automatic renewals for four additional one-year periods, provided that Lamar CISD and the approved vendors are in mutual agreement.

The procurement of these services shall commence upon board approval. Purchases will be requested by the Maintenance and Operations Department utilizing local funds.

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Robert Langston, RTSBA, Director of Purchasing & Materials Management

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent

**DISCUSSION OF REQUEST FOR PURCHASE OF OPERATION SERVICES FOR
DISTRICT WATER AND SEWER TREATMENT FACILITIES**

RECOMMENDATION:

That the Board of Trustees approve _____ vendor who responded to the proposal for the operation services for District water and sewer treatment facilities including cleaning of district grease traps.

IMPACT/RATIONALE:

Purchases shall be made for operation services for District water and sewer treatment facilities by the Maintenance and Operations Department. This type of award is beneficial to the District as it ensures that the District is compliant with purchasing regulations according to TEC 44.031.

PROGRAM DESCRIPTION:

RFP #25-2022SE requested prices for an annual contract for operation services for District water and sewer treatment facilities and cleaning of District grease traps. This proposal covers water wells, chlorination equipment, storage and pressurization equipment, lift stations and wastewater treatment.

The Maintenance and Operations Department worked with the Purchasing Department on proposal specifications, evaluation, and award recommendation.

This proposal will be awarded as an annual contract with automatic renewals for four additional one-year periods, provided that Lamar CISD and the approved vendors are in mutual agreement.

The procurement of these services shall commence upon board approval. Purchases will be requested by the Maintenance and Operations Department utilizing local funds.

Submitted by: Jill Ludwig, CPA, RTSBA, Chief Financial Officer
Robert Langston, RTSBA, Director of Purchasing & Materials Management

Recommended for approval:



Dr. Roosevelt Nivens
Superintendent